

**Expanded Public Works Programme (EPWP) Quarter 42015/2016
(Cumulative: 01 APR 2015 to 31 MAR 2016)
List of projects per District, Metropolitan and Local Municipalities**

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		132.50
Department		!Kai! Garib						
Number of Projects		7				27,259,114	663,900	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BLAAUWSKOP: NEW ACCESS ROAD	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,759,519	101,598	22
Municipal Infrastructure	Cillie: Upgrading of waternetwork	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	3,326,264	14,160	12
Municipal Infrastructure	!GKakamas Vehicle Driver Test Station	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,899,493	438,678	6
Municipal Infrastructure	Lutzburg: Upgrading of Waternetwork	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	3,446,816	28,800	11
Municipal Infrastructure	Maintenance of WTW and Network	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	147,000	57,120	44
Municipal Infrastructure	Marchand: Upgrading of external water supply	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	8,853,833	13,200	8
Municipal Infrastructure	Warmssand: Upgrading of External water supply	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	6,826,189	10,344	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	!Kheis							
Number of Projects	2					925,715	588,776	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	!G_!Kheis Cleaning and Greening	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	560,000	530,650	40
Municipal Infrastructure	boegoeberg upgrading of sportsground (lotto)	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	365,715	58,126	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		350.52
Department	//Khara Hais							
Number of Projects	2					2,700,000	1,711,559	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_ Installation of communal stand pipes in various	//Khara Hais	NC	Siyanda (DC8)	//Khara Hais (NC083)	1,000,000	11,560	13
Municipal Infrastructure	Installation of Bulk Meters and Data Loggers	//Khara Hais	NC	Siyanda (DC8)	//Khara Hais (NC083)	1,700,000	1,699,999	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.21
Department	AbaQulusi							
Number of Projects	19					88,756,422	57,544,458	260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Low Cost Housing Stormwater control measures	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	6,419,163	3,836,617	36
Municipal Infrastructure	Construction of Alpha Gravel Road	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	5,871,450	4,236,353	8
Municipal Infrastructure	Construction of Bhekuzulu Widening Roads	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	7,000,000	2,432,604	11
Municipal Infrastructure	Construction of Jimane Gravel Road	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	11,050,645	6,234,479	6
Municipal Infrastructure	Construction of Lakeside Paved Roads	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	5,190,000	3,791,896	13
Municipal Infrastructure	Construction of Louwsberg Road	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	7,770,706	3,858,178	17
Municipal Infrastructure	Construction of MJ Mbuli Gravel Road	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	4,338,537	3,866,866	14
Municipal Infrastructure	Construction of Ntabankulu Gravel Road	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	5,231,794	3,061,500	5
Municipal Infrastructure	Construction of St Pauls Gravel Road	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	8,673,697	6,219,095	9
Municipal Infrastructure	Construction of eMadresini Gravel Road	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	3,218,499	1,977,683	9
Municipal Infrastructure	Electrification of Johan and Ntabankulu Village	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	7,894,737	3,452,711	21
Municipal Infrastructure	Electrification of Sasko Extension 16	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	14,508,000	13,465,651	11
Municipal Infrastructure	Gama Street Upgrade	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	665,777	647,219	5
Municipal Infrastructure	IG/AbaQulusi EPWP Electrical Works Assistance Proj	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	57,135	57,135	11
Error - please update	IG/AbaQulusi EPWP Electrical Works Team	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	225,000	60,930	9
Municipal Infrastructure	IG/AbaQulusi EPWP Roads and Stormwater and Pothole	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	135,945	135,945	28
Municipal Infrastructure	IG/AbaQulusi EPWP Roads and Stormwater and Potholes Project	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	300,000	84,330	26
Municipal Infrastructure	IG/AbaQulusi EPWP Water and Sanitation Project	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	55,335	55,335	12
Error - please update	IG/AbaQulusi EPWP water and sanitation assistance Team Project	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	150,000	69,930	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.25
Department	Aganang							
Number of Projects	14					53,487,292	372,837	214
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF KALKSPRUIT PRE-SCHOOL	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	911,800	19,320	7
Municipal Infrastructure	CONSTRUCTION OF MANYAPYE PRE-SCHOOL	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	924,308	28,428	10
Municipal Infrastructure	Construction of Mankgodi Pre-School	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	873,163	17,469	6
Municipal Infrastructure	Construction of landfill site	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	15,986,989	47,640	19
Municipal Infrastructure	Construction of Semaneng Pre-School	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	1,082,000	45,600	19
Municipal Infrastructure	Ga Seema Pre-school	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	940,000	36,960	14
Municipal Infrastructure	IG construction of Lonsdale V drain	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	1,050,600	48,400	21
Municipal Infrastructure	Kolopo Pre School	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	1,082,000	11,760	19
Municipal Infrastructure	Lonsdale to Percy clinic via flora upgraded from	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	9,428,241	13,260	6
Municipal Infrastructure	Mohlonong to Diana Phase 4	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	1,095,982	5,640	7
Municipal Infrastructure	Upgrading of Mohlonong stadium phase 2	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	428,971	9,360	18
Municipal Infrastructure	Upgrading of road D3356 from Mohlongong to Kalkspt	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	7,470,972	20,150	31
Municipal Infrastructure	Upgrading of road D3356 of Rampuru to access road	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	11,130,264	45,450	22
Municipal Infrastructure	VENUS/PRE-S/TS/ALM/15/16	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	1,082,000	23,400	15

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Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		112.28		
Department		Albert Luthuli						39,790,522	709,436	57
Number of Projects		4						39,790,522	709,436	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Construction of Manzana waste water	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	9,357,388	117,120	8		
Municipal Infrastructure	Construction of Tjakastad taxi rank	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	9,357,388	157,200	10		
Municipal Infrastructure	Construction of waterborne sanitation in Silobela	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	19,435,746	197,316	10		
Municipal Infrastructure	Paving of Boxer Street	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,640,000	237,800	29		

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.44
Department	Alfred Nzo							
Number of Projects	9					54,995,589	8,539,471	347
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ANDM FENCING	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,306,752	338,760	95
Municipal Infrastructure	Greater Mbizana: Reticulation 2	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	13,732,500	3,595,400	77
Municipal Infrastructure	Greater Mbizana: Reticulation 3	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,076,130	608,019	11
Municipal Infrastructure	IG/Dwa andm nys	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	427,680	427,680	18
Municipal Infrastructure	IG/Matatiele Water Treatment Works	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	403,920	194,040	9
Municipal Infrastructure	IG/Ntabankulu water treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	332,640	57,420	2
Municipal Infrastructure	Matatatiele water supply ward 5	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	19,661,757	253,440	24
Municipal Infrastructure	Mbizana Sanitation Ward 28,26(Revised)	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,607,888	2,623,112	79
Municipal Infrastructure	Umzimvubu Water Supply word 22	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,446,322	441,600	32

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Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		119.44
Department		Amahlathi						
Number of Projects		4				12,239,645	361,184	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	FRESH WATER INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	1,903,486	73,093	17
Municipal Infrastructure	IG/ISIDENGE INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	4,659,856	101,989	21
Municipal Infrastructure	KUBUSI INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	4,473,446	157,960	27
Municipal Infrastructure	Madubela	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	1,202,857	28,142	14

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.89
Department	Amajuba							
Number of Projects	5					117,759,201	34,349,130	267
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Amajuba DM : Fencing of water /sanitation plants	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	663,000	662,181	12
Large Projects (exceeding R30mil)	Amajuba Disaster management center ph1 and ph2	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	16,062,124	16,062,124	100
Error - please update	Buffalo Flats water supply scheme phase three	Amajuba	KN	Amajuba (DC25)	Dannhauser (KZN254)	83,517,981	1,835,300	11
Large Projects (exceeding R30mil)	Buffalo flats sanitation project	Amajuba	KN	Amajuba (DC25)	Dannhauser (KZN254)	16,404,136	14,493,953	101
Municipal Infrastructure	Emadlangeni Sanitation Project	Amajuba	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,111,960	1,295,572	43

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Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		120.34
Department		Amathole						
Number of Projects		7				394,587,273	557,545	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Amarhudulu Ngqushwa Water Services	Amathole	EC	Amathole (DC12)	Ngqushwa (EC126)	376,200,000	9,856	7
Contractor Development	Ngqushw Water Services Reticulation-Mpinga Eng	Amathole	EC	Amathole (DC12)	Ngqushwa (EC126)	2,236,000	147,600	36
Municipal Infrastructure	Ngqushwa Water Retic C5/Block 3A	Amathole	EC	Amathole (DC12)	Ngqushwa (EC126)	5,000,000	32,781	9
Contractor Development	Ngqushwa Water Service -cotract 5 block 3A	Amathole	EC	Amathole (DC12)	Ngqushwa (EC126)	2,518,364	23,400	13
Municipal Infrastructure	Ngqushwa Water Service Reticulation	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,704,909	30,600	16
Municipal Infrastructure	Ngqushwa Water Service Reticulation-Servinet	Amathole	EC	Amathole (DC12)	Ngqushwa (EC126)	3,078,000	270,108	42
Provincial Infrastructure (NON-ROADS)	Ngqushwa2 Reticulation contract 9 block 5B	Amathole	EC	Amathole (DC12)	Ngqushwa (EC126)	2,850,000	43,200	23

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Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:			103.06
Department		Ba-Phalaborwa			23,484,547			193,784
Number of Projects		4			78			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	INCENTIVE GRANT PROGRAMME	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,188,000	62,730	33
Municipal Infrastructure	MASHISHIMALE SPORTS COMPLEX	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,100,000	19,800	10
Municipal Infrastructure	UPGRADING OF B1 EXTENTION ROAD IN LULEKANI	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	8,696,547	75,724	18
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS AT FOSKOR NAMA KGALE	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	8,500,000	35,530	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		224.74
Department	Baviaans							
Number of Projects	2					21,200,000	373,422	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rietbron Upgrading of Sewer network	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	3,200,000	46,621	9
Municipal Infrastructure	Steytlerville Water Treatment Works	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	18,000,000	326,801	38

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.95
Department	Beaufort West							
Number of Projects	16					63,000,834	42,706,619	414
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Indigents: Saving Water 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	136,154	136,154	7
Municipal Infrastructure	IG Pothole Repair and Stormwater Systems 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	130,910	130,910	6
Municipal Infrastructure	IG Stormwater Systems 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	319,549	319,549	15
Municipal Infrastructure	IG/Pothole Repair 2014/2015	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	483,330	292,374	9
Municipal Infrastructure	IG/Stormwater Systems 2014/15	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	301,645	69,725	11
Municipal Infrastructure	Minor Civil Works	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	292,622	292,622	64
Municipal Infrastructure	Minor Civil Works LM	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	450,000	119,234	13
Municipal Infrastructure	New Bulk Sewer Pump Station	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,359,594	2,225,701	20
Municipal Infrastructure	Rehabilitate Gravel Roads	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,888,506	981,497	18
Municipal Infrastructure	Rehabilitate Sanitation Oxidation Ponds Phase2	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,257,074	3,876,791	35
Municipal Infrastructure	Renovations of Thusong Centre	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	220,000	216,081	8
Municipal Infrastructure	S8 IRDP	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	41,942,101	30,150,132	143
Municipal Infrastructure	Upgrade Sport Stadium	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	475,862	475,862	14
Municipal Infrastructure	Upgrading of Dliso	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,058,718	265,146	13
Municipal Infrastructure	Upgrading of streets	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,137,231	2,118,925	20
Municipal Infrastructure	Water network pressure management infrastructure	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,547,537	1,035,914	18

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.97
Department	Bela-Bela							
Number of Projects	1					12,540,000	155,521	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rehabilitation of Bela Bela CBD Roads-Phase 2	Bela-Bela	LP	Waterberg (DC36)	Bela-Bela (LIM366)	12,540,000	155,521	19

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.17
Department	Bergrivier							
Number of Projects	19					51,157,660	2,491,800	349
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Civil Engineering Services for Velddrif 106 Plots	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	2,994,203	373,628	13
Municipal Infrastructure	Construction of Porterville 116 Top Structures	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	12,123,000	367,134	45
Municipal Infrastructure	Construction of Services for Porterville 116 Plots	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	1,000,000	74,334	22
Municipal Infrastructure	Construction of Velddrif 107 Top Structures	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	12,100,000	146,632	41
Error - please update	Data Capturing for Bergrivier Mun	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	66,650	52,200	2
Municipal Infrastructure	Eendekuil Low Cost Roads	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	570,000	70,586	18
Municipal Infrastructure	IG/Maintenance of roads and repairs of pot-holes	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	500,000	129,601	34
Municipal Infrastructure	IG/Painting of road markings and repairs of road	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	600,000	61,731	15
Error - please update	IG/Repair of water leakages at low-cost houses	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	78,000	3,889	2
Error - please update	IG/Weeding of sidewalks in 6 towns of Bergrivier	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	234,000	31,526	21
Municipal Infrastructure	Maintenance of Electrical Network	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	300,000	102,971	29
Municipal Infrastructure	PAVING CONSTRUCTION UNIT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	250,000	78,640	15
Municipal Infrastructure	Paving Construction Unit	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	204,000	81,706	15
Municipal Infrastructure	Refurbishment of Velddrif Hostels	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	6,000,000	14,544	4
Municipal Infrastructure	STORMWATER CHANNELS: LOW COST HOUSING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	150,000	110,509	17
Municipal Infrastructure	SUBSOIL DRAINAGE: HEAD OFFICE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	85,000	40,332	8
Municipal Infrastructure	Upgrade Porterville Water Infrastructure	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	5,866,061	261,742	13
Municipal Infrastructure	Upgrading of Piketberg Watertreatment works	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	6,891,745	114,185	6
Municipal Infrastructure	Wittewater Water Infrastructure	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	1,145,000	375,911	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.74
Department	Bitou							
Number of Projects	13					130,128,730	4,484,309	228
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF SUBSTATION PLATFORM KWANOKUTHULA	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,209,023	14,899	3
Error - please update	Civil Engineering Works for IWMF in Bitou	Bitou	WC	Eden (DC4)	Bitou (WC047)	12,790,800	1,295,922	32
Municipal Infrastructure	Construction of Engineering Services	Bitou	WC	Eden (DC4)	Bitou (WC047)	78,066	78,066	15
Municipal Infrastructure	Construction of Stormwater Infrastructure in Bitou	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,331,584	67,380	11
Municipal Infrastructure	IG-Plettenberg: ROADS AND STORM WATER MAINTENANCE	Bitou	WC	Eden (DC4)	Bitou (WC047)	174,580	174,580	25
Error - please update	IG/Construction of Civil Engineering Services	Bitou	WC	Eden (DC4)	Bitou (WC047)	35,507,886	378,592	48
Municipal Infrastructure	KRANSHOEK TREKKER STREET STORMWATER	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,074,690	7,799	8
Municipal Infrastructure	KwaNokuthula Low Cost Housing Project	Bitou	WC	Eden (DC4)	Bitou (WC047)	28,701,468	701,302	13
Municipal Infrastructure	Maintanance of Pump Stations	Bitou	WC	Eden (DC4)	Bitou (WC047)	218,342	218,342	13
Municipal Infrastructure	Plettenberg Bay Data Capturing	Bitou	WC	Eden (DC4)	Bitou (WC047)	26,250	26,250	1
Municipal Infrastructure	Plettenberg Bay Water/Sanitation Project	Bitou	WC	Eden (DC4)	Bitou (WC047)	394,000	156,264	14
Municipal Infrastructure	QOLWENI LOW COST HOUSING PROJECT	Bitou	WC	Eden (DC4)	Bitou (WC047)	46,262,040	1,240,576	31
Municipal Infrastructure	Storm Water Maintanance Project	Bitou	WC	Eden (DC4)	Bitou (WC047)	360,000	124,336	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	137.17
Department		Blouberg				29,918,386		283,530	88
Number of Projects		7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ben Seraki Sports Complex Phase 3	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	6,100,000	14,560	8	
Municipal Infrastructure	Indermark Creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,789,462	20,800	8	
Municipal Infrastructure	Indermark Internal Streets and Stormwater Phase 4	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	6,150,000	111,150	19	
Municipal Infrastructure	Kgatlu Creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,789,462	33,020	13	
Municipal Infrastructure	Kromhoek internal streets and stormwater	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	6,150,000	31,200	12	
Municipal Infrastructure	Pappegaai Creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,789,462	28,600	11	
Municipal Infrastructure	Senwabarwana Internal Streets and Stormwater Ph4	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	6,150,000	44,200	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		111.24
Department		Blue Crane Route							
Number of Projects		3					22,803,368	21,362,949	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Roads and Stormwater Maintenance in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	150,000	77,390	15	
Municipal Infrastructure	Maintenance of Water and Waste Water Treatment Pla	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	160,000	51,736	12	
Large Projects (exceeding R30mil)	Upgrading of Somerset East WWTW	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	22,493,368	21,233,823	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	89.35
Department		Bojanala							
Number of Projects		5							
		13,499,998		474,294		83			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Water Supply in Mmakau MLM	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	7,000,000	54,978	9	
Municipal Infrastructure	Maintenance of public facilities in Lethabong	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	166,666	117,096	20	
Municipal Infrastructure	Maintenance of public facilities in Mooinooi	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	166,666	119,136	20	
Municipal Infrastructure	Maintenance of public facilities in Wonderkop	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	166,666	120,033	20	
Municipal Infrastructure	Mogogelo Water Supply Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	6,000,000	63,051	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Breede Valley							
Number of Projects	2					545,000	277,700	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IRoad Maintanance and Pothole Patching	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	500,000	239,394	30
Municipal Infrastructure	Touwsriver Sewerage Plant Maintenance	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	45,000	38,306	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.83
Department	Buffalo City Metro							
Number of Projects	16					252,375,461	124,848,204	1,140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Berlin/Lingelitsha Sewer Extension Phase 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	10,511,126	446,814	10
Municipal Infrastructure	Completion of Phase 4 Mdantsane Bulk Water Supply	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	12,300,000	37,330	9
Contractor Development	Construction of Bulk Regional Sewerage Scheme: 3A	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	19,991,947	425,720	12
Municipal Infrastructure	IG Ablution Blocks	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	6,000,000	4,954,404	275
Municipal Infrastructure	IG-Rural and Urban Roads Maintenance and Stormwater	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	7,932,250	7,726,890	391
Municipal Infrastructure	Mdantsane Gqozo Village Bulk Water	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	8,444,444	6,522,721	26
Municipal Infrastructure	Mdantsane Roads Cluster 2 Phase 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	48,461,538	10,076,957	36
Municipal Infrastructure	Mount Coke VIP Toilets	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	3,000,000	54,003	52
Municipal Infrastructure	PROVISION OF VIP TOILETS IN MZANTSI	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	1,251,640	14,621	25
Municipal Infrastructure	PROVISION OF VIP TOILETS IN SKOBENI	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	1,155,360	21,870	24
Municipal Infrastructure	PROVISION OF VIP TOILETS IN TSHATSHU, SIYATHEMBA A	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	2,166,300	25,745	13
Municipal Infrastructure	Provision of VIP Toilets in Potsdam	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	4,332,600	1,640,171	52
Municipal Infrastructure	Reeston Waste Water Treatment Works	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	101,249,087	92,193,678	60
Provincial Roads	Rehabilitation of Fleet Street and Inverleigh Terrace	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	16,000,000	482,680	59
Contractor Development	Rural Sanitation Backlog Project in Ward 40	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	6,722,061	192,620	82
Municipal Infrastructure	Rural Sanitation: Tsholomnqa	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	2,857,107	31,980	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.49
Department	Bushbuckridge							
Number of Projects	16					761,815,285	12,290,910	935
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	PROVISION OF WATER RETICULATION-ZOEKNOG A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,787,748	1,454,402	100
Municipal Infrastructure	Provision of Water Reticulation at Happy Dam	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,715,175	74,400	10
Municipal Infrastructure	Provision of Water Reticulation at Mathipe	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,000,000	827,160	113
Municipal Infrastructure	Provision of Water reticulation to Mandela	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	17,331,395	160,800	16
Municipal Infrastructure	Provision of water reticulation	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,375,567	107,474	4
Municipal Infrastructure	Provision of water reticulation BLM	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,079,440	5,152,514	255
Municipal Infrastructure	Provision of water reticulation at Dumpries A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	9,065,685	360,000	50
Municipal Infrastructure	Provision of water reticulation at Mashonamini	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	15,721,480	521,106	46
Municipal Infrastructure	Provision of water reticulation at Timbavati A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,000,000	226,800	20
Municipal Infrastructure	Provision of water reticulation at Timbavati B	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	30,000,000	461,160	54
Municipal Infrastructure	Provision of water reticulation in Acornhoek	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	15,721,480	177,100	12
Municipal Infrastructure	Provision of water reticulation in Dwarsloop	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,810,241	938,785	66
Municipal Infrastructure	Provision of water reticulation to Orinoc B	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	15,953,946	257,550	25
Municipal Infrastructure	Routine Road Maintanance	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	807,887	448,200	27
Municipal Infrastructure	Tarring of Culcutta Road to Mashonamoni	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	159,529	112,239	14
Municipal Infrastructure	Upgrading of Internal Streets to various Townships	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	470,285,712	1,011,220	123

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	135.57
Department		Camdeboo				13,140,000		12,051,395	123
Number of Projects		6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Aberdeen: Upgrading of Thembalesizwe Sewerage Reti	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	4,000,000	3,939,949	19	
Municipal Infrastructure	Asphalt Surfacing 2015	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	870,000	869,646	28	
Municipal Infrastructure	IG/Street Construction	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	800,000	752,026	30	
Municipal Infrastructure	IG/Street Construction	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	450,000	43,675	19	
Municipal Infrastructure	Stormwater Construction	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	300,000	135,195	14	
Municipal Infrastructure	Upgrading of Graaff - Reinet Waste Water Treatment Works Phase 2C	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	6,720,000	6,310,902	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		120.35
Department		Cape Agulhas				1,534,471	243,429	59
Number of Projects		10				1,534,471	243,429	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bredasdorp Bricklayer	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	15,723	4,726	1
Municipal Infrastructure	Bredasdorp streets	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	31,901	19,998	7
Municipal Infrastructure	C.A.M.- Upgrading	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	20,000	14,908	2
Municipal Infrastructure	IG/WC/INFRA/2015-2016/WC033-013 Bergsig Road Project - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	223,420	83,830	12
Municipal Infrastructure	Napier Smartie town roads	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	125,609	23,109	8
Municipal Infrastructure	Napier, Gabions	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	107,004	10,100	5
Municipal Infrastructure	Smartietown strate	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	27,000	26,482	9
Municipal Infrastructure	Struisbaai General Streets	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	150,000	30,502	7
Municipal Infrastructure	Upgrading	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,200	4,242	2
Municipal Infrastructure	Upgrading	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	826,614	25,533	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.45
Department	Cape Winelands							
Number of Projects	2					8,000,000	2,344,790	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	IG-Clearing of Road Reserves	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,800,000	407,455	59
Municipal Infrastructure	Own - Sidewalk construction	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	6,200,000	1,937,335	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.55
Department	Capricorn							
Number of Projects	47					369,397,218	40,850,164	1,369
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CDM Pump Operators	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,932,544	941,088	238
Municipal Infrastructure	Aganang Sanitation	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	1,388,603	1,388,603	35
Municipal Infrastructure	Alldays Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	10,544,241	744,658	32
Municipal Infrastructure	Blouberg Sanitation Phase 2	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	4,246,572	15,667	7
Municipal Infrastructure	Blouberg Sanitation Phase 3	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	6,348,696	15,837	16
Municipal Infrastructure	Burgwal Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	8,692,238	251,094	32
Municipal Infrastructure	Dikgading,sekonye water supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	26,051,003	972,626	37
Municipal Infrastructure	Dilaeneng and Mashalane Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	6,033,646	23,990	13
Municipal Infrastructure	Eldorado Water Supply Phase 2	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	2,827,087	359,980	13
Municipal Infrastructure	Essorinca Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	11,435,737	9,175,047	37
Municipal Infrastructure	Fatima Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	6,506,970	910,514	35
Municipal Infrastructure	Ga Molapo Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	711,864	711,864	31
Municipal Infrastructure	Ga Rankhuwe water supply phase 2	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	7,687,708	2,017,415	26
Municipal Infrastructure	Ga-Kolopo Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	9,345,000	1,338,017	15
Municipal Infrastructure	Ga-Phago Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	12,061,918	1,390,116	19
Municipal Infrastructure	Ga-Rafiri Water Supply	Capricorn	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	5,494,238	22,154	15
Municipal Infrastructure	Groothoek RWS Lebowakgomo	Capricorn	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	6,500,000	28,050	21
Municipal Infrastructure	Hwibi Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	4,324,500	83,232	33
Municipal Infrastructure	INDERMARK WATER SUPPLY	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	9,307,784	2,992,436	20
Municipal Infrastructure	Innes Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	2,785,154	93,433	26
Municipal Infrastructure	Inveraan Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	3,021,749	979	7
Municipal Infrastructure	Kgomo School Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	9,319,521	52,438	16
Municipal Infrastructure	Lepelle-Nkumpi Sanitation	Capricorn	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	9,000,000	1,656,151	9
Municipal Infrastructure	Letswatla Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	11,305,301	623,908	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mafefe (Mahlatjane) Water Supply	Capricorn	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	1,755,190	260,201	15
Municipal Infrastructure	Mafefe Bulk Water Supply	Capricorn	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	7,327,930	1,781,977	32
Municipal Infrastructure	Mamotshana, Makgato Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	7,100,000	1,753,053	53
Municipal Infrastructure	Mandela, Utjane	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	14,992,141	1,956,637	71
Municipal Infrastructure	Mathabatha Bulk Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,716,199	33,090	17
Municipal Infrastructure	Mathabatha RWS Matatani Water Supply Phase 3	Capricorn	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	3,895,604	30,498	14
Municipal Infrastructure	Mathibela Water Supply	Capricorn	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	9,357,136	82,538	26
Municipal Infrastructure	Maupye,Koekoek Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	17,774,704	1,114,452	25
Municipal Infrastructure	Molemole East Satellite Office Construction	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	6,210,463	148,063	27
Municipal Infrastructure	Molemole Sanitation	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	4,131,239	41,035	23
Municipal Infrastructure	Molemole Sanitation	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	5,990,233	91,171	7
Municipal Infrastructure	Montz, Springfield, Lesfontein	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	7,359,038	1,703,338	30
Municipal Infrastructure	Mphahlele RWS (Serobaneng)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	5,140,370	33,089	27
Municipal Infrastructure	Mphahlele RWS Hweleshaneng Water Supply	Capricorn	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	8,194,197	4,461,217	27
Municipal Infrastructure	Mphahlele RWS Mamaolo Water Supply	Capricorn	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	6,649,976	92,769	25
Municipal Infrastructure	Mphahlele RWS Mashite Yard Connection Phase 3	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	7,370,786	91,708	31
Municipal Infrastructure	Pax Intransibus Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	14,800,212	578,336	30
Municipal Infrastructure	Schoongesight Ext Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	9,357,197	163,217	33
Municipal Infrastructure	Slaaphoek RWS in Blouberg Local Municipality	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	10,271,637	370,964	35
Municipal Infrastructure	Tolwe Water Supply Phase 2	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	4,677,323	22,048	22
Municipal Infrastructure	Uitkyk 1	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	9,080,060	21,500	14
Municipal Infrastructure	Waste Disposal for Blouberg Local Municipality	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	20,473,504	140,711	14
Municipal Infrastructure	Witten Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	6,900,000	69,254	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		140.40
Department		Cederberg						
Number of Projects		4				11,250,940	1,514,016	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BUILDING OF ABLUTION FACILITIES/MAINTENANCE	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	85,490	79,720	9
Municipal Infrastructure	Building of Elandsbay Fish Market	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	1,600,000	687,927	43
Contractor Development	CITRUSDAL WWTW	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	9,000,000	244,217	31
Municipal Infrastructure	upgrade sports fields lamberts bay	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	565,450	502,152	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.69
Department	Chris Hani							
Number of Projects	19					311,767,981	116,963,521	1,345
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CHDM Water Backlog: Cluster 6 lokshini water suppl	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	12,477,129	4,069,293	27
Large Projects (exceeding R30mil)	CLUSTER 6 WATER TREATMENT WORKS- GQAGA	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	23,133,333	6,626,784	9
Municipal Infrastructure	Cala Bulk Sanitation Services: Upgrading of Cala Bulk Gravity Collector Sewers-Phase 2	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	11,820,486	1,538,804	25
Municipal Infrastructure	Cluster 4 Quick Wins Programme: Ezantsi/Jerusalem	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,178,832	364,353	8
Municipal Infrastructure	Cluster 4 Quick Wins Programme: Ngqwaru Water Supp	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,045,101	543,630	11
Large Projects (exceeding R30mil)	Cluster 4 W/B Ncora scheme: Primary Steel pipeline	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	66,009,491	33,999,670	36
Municipal Infrastructure	Cluster 4 Water Supply Scheme: Upper Indwana	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	8,215,720	3,739,565	56
Municipal Infrastructure	Cluster 4 Water SupplyScheme: Upper Mnx	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,767,750	2,767,750	40
Large Projects (exceeding R30mil)	Cluster 6 Water Backlog Gqaga Bulk Supply- Rising	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	7,221,157	5,821,650	43
Municipal Infrastructure	Cluster 7 WB Upgrading of Msintsana Water Supply	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	3,071,133	1,184,653	37
Municipal Infrastructure	Cluster 9 W/B Tsojana Southern Bulk to Joiweni con	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	21,751,114	3,894,408	29
Municipal Infrastructure	Construction of the Upgrade of the Reticulation at Polar Park- Elliot Phase 3	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	4,124,268	900,263	22
Municipal Infrastructure	Eradication of Sanitation Backlog Region 1	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	24,000,000	1,207,530	49
Municipal Infrastructure	Indigent Registration and Meter Reading	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,200,000	513,846	28
Large Projects (exceeding R30mil)	Qamata Water and Sanitation	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	37,604,084	6,206,274	103
Municipal Infrastructure	Sanitation Backlog Region 3 (Cluster 3,4,5)	Chris Hani	EC	Chris Hani (DC13)	Emalaheni (EC) (EC136)	17,500,000	14,106,296	643
Municipal Infrastructure	Sanitation Backlog Region 4 (Cluster 1	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	19,193,516	2,377,055	88
Municipal Infrastructure	Upgrade of the Elliot Waste Water	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	38,987,184	21,211,989	27
Municipal Infrastructure	Water Services Contract Workers	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	7,467,681	5,889,707	64

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.72
Department	City of Cape Town Metro							
Number of Projects	75					135,654,928	16,403,016	4,876
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	22 Hectares- General plant maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	488,737	6,466	6
Municipal Infrastructure	AC	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	755,565	203,942	35
Municipal Infrastructure	Additional workers to assist with functions for th	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,391,851	285,389	112
Municipal Infrastructure	Archiving and Disposal of Records in Support Servi	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	259,104	97,215	13
Municipal Infrastructure	Athlone WWTW Clean Up	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	572,037	20,355	10
Municipal Infrastructure	Atlantis Water Scheme, Wellfield Maintenance, Grou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	576,764	84,578	17
Municipal Infrastructure	Attending to defects as per Dam Safety Reports	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	500,279	66,816	18
Municipal Infrastructure	Awareness and educate communities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,407,402	273,370	119
Municipal Infrastructure	Bellville WWTW Clean Up	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	406,745	12,221	7
Municipal Infrastructure	Blackheath Water Treatment Plant - Various Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	353,057	119,952	10
Municipal Infrastructure	Brooklands Water Scheme - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	571,429	103,424	30
Municipal Infrastructure	CS/SR/16/101	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	5,107,581	548,075	234
Municipal Infrastructure	Cape Flasts WWTW Clean Up	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	526,369	84,023	13
Municipal Infrastructure	Cleaning and maintaining of pump stations	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	330,950	58,206	10
Municipal Infrastructure	Cleaning and maintenance of various stormwater sys	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	550,299	54,484	43
Municipal Infrastructure	Cleaning testing marking and painting of valves	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	840,992	213,622	26
Municipal Infrastructure	Community Clean Up- 8th Avenue	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	25,000	8,686	2
Municipal Infrastructure	Community Clean Up- Eureka Estate	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	25,000	10,807	2
Municipal Infrastructure	Community Clean Up- The Range	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	40,000	6,969	2
Municipal Infrastructure	Community Clean Up- Trinity Place	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	20,000	1,111	1
Municipal Infrastructure	Community Clean up- Four Brothers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	25,000	5,858	1
Municipal Infrastructure	Community Cleaning- Connaught Estate	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	25,000	9,797	2
Municipal Infrastructure	Community Cleaning- Drie Sisters	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	25,000	11,716	2
Municipal Infrastructure	Community Cleaning-Jakaranda	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	25,000	11,918	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Data Collection for W	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	381,526	2,969	1
Municipal Infrastructure	District 4: Reticulation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	384,985	87,176	40
Municipal Infrastructure	Faure Water Scheme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	381,849	58,798	11
Municipal Infrastructure	Faure Water Scheme Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	320,421	122,461	23
Municipal Infrastructure	General Cleaners and Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	130,730	14,310	3
Municipal Infrastructure	General Workers - Constantia Nek Water Treatment P	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	155,381	7,544	3
Municipal Infrastructure	General workers- Constantia Nek Water Treatment Pl	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	210,847	64,258	8
Municipal Infrastructure	General/ Cleaner: to clean offices, toilets, confe	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	31,783	1,818	1
Municipal Infrastructure	Glen Garry Annual Cleaning Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	351,275	38,698	6
Municipal Infrastructure	Hazendal Housing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	800,000	718,080	51
Municipal Infrastructure	IGWC15/16 - Repair and maintenance and janitorial services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	60,000,000	1,968,464	671
Municipal Infrastructure	Informal Settlement - Water and Sanitation Mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	23,000,000	2,939,976	946
Municipal Infrastructure	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	300,699	49,369	15
Municipal Infrastructure	Kendal Road Water Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	584,748	48,790	13
Municipal Infrastructure	Kraaifontein WWTW Clean Up	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	323,474	9,938	5
Municipal Infrastructure	Kraaifontein WWTW General Labour Maintenance and C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	325,408	50,990	9
Municipal Infrastructure	Maintenance - Blackheath Reservoir and Mainlaying	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	793,538	250,251	49
Municipal Infrastructure	Maintenance - Blackheath Water Treatment Plant	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	410,389	117,106	28
Municipal Infrastructure	Maintenance of houses	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,000,000	566,145	55
Municipal Infrastructure	Mitchells Plain WWTW Clean Up	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	631,007	28,623	18
Municipal Infrastructure	Ocean View (Mountain View) Stone Masonry Housing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	4,077,299	1,063,894	244
Municipal Infrastructure	Ocean View (Mountain View) housing project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,000,000	1,879,362	178
Municipal Infrastructure	Online monitoring of pollution	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	514,550	60,107	7
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	752,096	143,172	77
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	752,096	334,308	145
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	752,096	150,368	74
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	752,096	154,983	76

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Pipe Tracks and Manholes Steenbrad Dam/Pipelines	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	759,598	83,603	17
Municipal Infrastructure	Potsdam WWTW General Labour Maintenance and Cleani	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	400,876	23,648	7
Municipal Infrastructure	Promote water saving awareness and education	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,744,747	13,792	3
Municipal Infrastructure	REFURBISHMENT OF OTTERY B CRU (2015/16)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,000,000	320,696	99
Municipal Infrastructure	Raapenberg Cleaning and Maintaining of Pump Statio	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	148,392	22,338	6
Municipal Infrastructure	Reservoir and Pipeline Maintenance Glen Garry Rese	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	621,633	40,714	10
Municipal Infrastructure	Reservoir and Pipeline Maintenance for Tygerberg R	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	35,000	31,937	9
Municipal Infrastructure	Sanitation Maintenance Pinelands Depot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	516,716	88,669	17
Municipal Infrastructure	Scientific Services Water and Sanitation Maintenanc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	171,370	106,326	24
Municipal Infrastructure	Scientific Services- Water and Sanitation Maintena	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	646,033	46,604	11
Municipal Infrastructure	Scottsdene WWTW General Labour Maintenance and Cle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	395,030	6,890	3
Municipal Infrastructure	Security Services Parade Parking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	184,828	38,171	4
Municipal Infrastructure	Security Services at Parade Toilets	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	180,724	26,373	4
Municipal Infrastructure	Sewer Blockages Awareness Campaign	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,071,822	744,444	340
Municipal Infrastructure	Sewer Manhole Inspection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	474,296	73,343	23
Municipal Infrastructure	Simons Town WWTW General Labour Maintenance and Cl	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	352,282	36,306	6
Municipal Infrastructure	US/WS/15/278	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	70,000	59,146	19
Municipal Infrastructure	WWTW General Labour Maintenance and Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	486,737	32,620	8
Municipal Infrastructure	Water Conservation - City Wide	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,541,700	569,664	476
Municipal Infrastructure	Water Conservation Awareness and Education	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	600,000	596,749	212
Municipal Infrastructure	Water Conservation-City Wide Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	471,620	57,557	54
Municipal Infrastructure	Water Maintenance and Re-Instatement	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	256,635	27,737	7
Municipal Infrastructure	Wemmershoek Water Scheme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	362,864	112,011	40
Municipal Infrastructure	Wildevoevlei WWTW General Labour Maintenance and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	194,569	12,720	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.27
Department	City of Johannesburg Metro							
Number of Projects	72					2,350,228,237	256,032,197	3,684
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	27 HOEK STR DEMOLITION	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	35,000,000	251,100	61
Error - please update	Alexandra Rea Vaya	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	50,000,000	7,819,520	1,097
Error - please update	BRT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	2,500,000	165,211	62
Error - please update	BRUMA LAKE	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	25,000,000	3,038,760	17
Municipal Infrastructure	BRYANSTON WATER UPGRADE PHASE III SANDOWN PHASE 2)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	6,579,116	2,177,282	11
Municipal Infrastructure	Boulders	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	10,000,000	6,047,250	15
Municipal Infrastructure	Braamfischerville Ext13	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	11,848,182	43,351	17
Municipal Infrastructure	Braamfisherville -Abness Road	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	5,000,000	56,754	5
Municipal Infrastructure	Braamfisherville Phase2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	40,348,000	837,693	52
Municipal Infrastructure	Bryanston (Major Project)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	106,805	58,828	17
Municipal Infrastructure	Bryanston Water UpgradePhase III(Riverclub PhaseII)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	12,047,480	16,542	2
Municipal Infrastructure	Bulk Meter and Telemetry	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	12,621,854	8,207,512	16
Error - please update	Cleaning and Hygiene for JRA Facilities	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	3,461,469	195,000	52
Municipal Infrastructure	Diepsloot 1020/05/00/ID01-Phase2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	389,513,446	892,840	82
Error - please update	Diepsloot Gravel Roads Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	25,000,000	71,231	57
Error - please update	Diepsloot Upgrading of Gravel Roads	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	33,665,760	300,489	22
Large Projects (exceeding R30mil)	Dobsonville Social Housing Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	73,500,000	14,878,244	134
Municipal Infrastructure	Dunkeld West Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	12,960,978	4,160,497	15
Municipal Infrastructure	Emmarentia Dam	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	22,816,354	524,758	21
Municipal Infrastructure	Fleurhof	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	60,000,000	411,840	24
Municipal Infrastructure	JDA Sandton loop	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	226,096,585	73,371	12
Contractor Development	JWater Vukuphile	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	47,017,572	19,327,916	375
Error - please update	Jabavu Stadium Region D, Ward 38	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	3,002,715	1,028,500	14
Municipal Infrastructure	Jabulani Cultural Precinct	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,823,835	34,650	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KPG - Ruimsig	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	20,000,000	217,918	16
Municipal Infrastructure	Kiblerpark EPWP	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	260,592	44,982	14
Municipal Infrastructure	LONEHILL PHASE 1: WATER PIPE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	151,000,000	914,396	24
Error - please update	LUFHERENG SUBSTATION	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	22,244,955	10,036,100	17
Municipal Infrastructure	Lawley Ext 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	9,112,962	324,951	21
Municipal Infrastructure	Lawley Ext 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	19,685,635	727,465	38
Municipal Infrastructure	Lawley Station Electrification	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	21,000,000	161,408	16
Municipal Infrastructure	Lehae Public Transport Facility	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	16,500,000	6,344,487	33
Municipal Infrastructure	Leselinyana Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	16,522,314	42,009	4
Municipal Infrastructure	Limbros Park	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	7,529,308	16,200	3
Municipal Infrastructure	Lufhereng Ext 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	78,000,000	372,240	21
Provincial Infrastructure (NON-ROADS)	Malanshof water pipe replacement phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	856,400	354,252	49
Municipal Infrastructure	Maranatha Valley - Oakdene	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	3,394,353	51,107	4
Error - please update	Meadowlands Soweto Streets Region D	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	14,422,389	263,132	90
Error - please update	Mpumelelo Clinic WIP	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	4,000,000	160,800	66
Municipal Infrastructure	Naledi Link Bridge Region D	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	25,000,000	307,200	51
Error - please update	NirvanaSUBS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	36,785,000	1,034,200	13
Municipal Infrastructure	Nxumalo Bridge - Soweto	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	16,000,000	128,191	10
Error - please update	Observatory Substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	3,000,000	13,680	1
Municipal Infrastructure	Operation Basisa project / Kliptown Cleanup	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	3,324,000	551,514	23
Error - please update	Orange Farm Upgrading Roads	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	22,000,000	229,977	34
Error - please update	Orange Farm Upgrading of Gravel Roads to Surface	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	51,000,000	71,962	25
Municipal Infrastructure	Patterson Park	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	3,000,000	726,363	14
Municipal Infrastructure	Physical Verification	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	250,000	213,756	37
Municipal Infrastructure	Plein Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	35,000,000	520,800	28
Municipal Infrastructure	Protea Glen Fire Station	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	3,792,000	1,891,322	132
Municipal Infrastructure	Protea South Roads	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	9,000,000	453,250	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	REPAIRS AND MAINTENANCE OF JABULANI BUTT HUT: REGION D WARD	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	769,909	230,400	11
Municipal Infrastructure	REPLACEMENT OF WATER PIPES STRIJDOM PARK	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	6,089,918	527,040	26
Municipal Infrastructure	Regio F2 - RSD	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	18,000,000	380,250	16
Error - please update	Repairs and Maintenance of Credo Mutwa Village :Region D Ward 35	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	300,000	228,500	13
Municipal Infrastructure	SLOVOVILLE TRANSPORT FACILITY	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	6,000,000	2,314,839	25
Municipal Infrastructure	SWH Maintenance EPIC program	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	17,000,000	1,758,300	131
Municipal Infrastructure	Sebenza	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	153,788,744	98,897,087	125
Error - please update	Smart Meters	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	217,717,935	50,082,080	32
Error - please update	SouthHills Phase1 c	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	10,000,000	1,046,760	61
Municipal Infrastructure	Soweto Infranstructure Upgrade And Rehabilitation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	2,000,000	67,305	9
Large Projects (exceeding R30mil)	Thembehle(akula)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	41,080,000	138,006	41
Error - please update	Thulani Doornkop Gravel Roads Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	15,000,000	137,575	44
Error - please update	Tshepising	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	20,000,000	84,360	34
Municipal Infrastructure	Tshepising Phase2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	20,078,691	656,996	24
Error - please update	UPGRADING OF ORANGE FARM SWIMMING POOL: REGION G WARD 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	2,600,000	1,019,000	9
Error - please update	VLAKFONTEINT METERING	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	20,000,000	41,040	15
Municipal Infrastructure	Westbury Clinic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	34,254,760	409,227	18
Municipal Infrastructure	Westbury Pedestrian Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	21,046,899	286,902	11
Municipal Infrastructure	Westlake view JHB rd	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	756,480	731,671	9
Municipal Infrastructure	Zulu - Mahalefele Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	33,154,840	117,466	9
Error - please update	aFRICAN hUB	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	8,000,000	84,588	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		139.74
Department		City of Matlosana							
Number of Projects		5					42,175,444	697,419	161
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Street and Stormwater cleaning	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,913,000	194,480	101	
Municipal Infrastructure	MAIN STORM WATER DRAINAGE KHUMA (PHASE 1)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,242,230	221,307	19	
Municipal Infrastructure	MAIN STORM-WATER DRAINAGE ALABAMA (PHASE 1)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,242,230	217,336	20	
Municipal Infrastructure	main storn water drainage jouberton	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,242,230	13,814	10	
Municipal Infrastructure	upgrading of sewer network khuma proper (northeast	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	27,535,754	50,482	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.83
Department	City of Tshwane Metro							
Number of Projects	71					1,922,880,377	28,717,157	1,395
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	- Package C - Mapitsi Civil Works	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	14,786,224	100,000	16
Municipal Infrastructure	9.710178.2.006.6.1.002	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	10,000,000	44,823	7
Municipal Infrastructure	Alterations and Renovations at Ga-Mothakga Resort	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	700,000	10,558	2
Municipal Infrastructure	Brazzaville Phase 3 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	900,000	100,585	19
Municipal Infrastructure	Brazzaville Phase 3 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,500,000	345,709	27
Municipal Infrastructure	Bushveld streetlight project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	10,787,800	19,476	6
Municipal Infrastructure	CONSTRUCTION OF A PEDESTRIAN BRIDGE CROSSING RAILW	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	14,742,325	196,650	7
Municipal Infrastructure	CONSTRUCTION OF ROAD AND STORMWATER SYSTEMS SOSHAN	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	62,866,420	20,412	4
Municipal Infrastructure	Construction of Bus Rapid Transit	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	140,883,314	119,867	18
Municipal Infrastructure	Construction of Water Sewer Network System	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,500,000	96,405	28
Municipal Infrastructure	Construction of non Motorised Transport Package C	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	14,700,094	16,500	11
Municipal Infrastructure	Construction of non motorised Transport Sidewalks	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	17,013,437	81,000	12
Municipal Infrastructure	Construction of pedestrian walkways in Ga rankuwa	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	4,934,568	34,130	6
Municipal Infrastructure	Construction of the Hammanskraal Social Developmen	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	48,965,172	56,669	7
Municipal Infrastructure	Cullinan Library Park	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	10,000,000	128,040	24
Municipal Infrastructure	Daily Reactive Maintenance	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,874,100	42,150	13
Municipal Infrastructure	EPWP Maintenance Programme - Region 3	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	60,900	60,900	11
Municipal Infrastructure	Electrification of Zone 14 Informal Settlement	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	19,400,000	67,648	13
Municipal Infrastructure	GA-RANKUWA PEDESTRIAN WALKING	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	4,911,202	31,350	5
Municipal Infrastructure	Ga Rankuwa Zone 14 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	14,000,000	205,578	14
Municipal Infrastructure	Ga Rankuwa Zone 14 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	14,000,000	41,094	15
Municipal Infrastructure	Ga-Rankuwa Pedestrian Walkways Projects	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	4,954,423	20,700	6
Municipal Infrastructure	Garankuwa Pedestrian Walkways	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	4,915,428	18,150	7
Municipal Infrastructure	Gazankulu Primary Health Care Clinic	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	20,977,059	294,960	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	HYDROPOWER TURBINE CONSTRUCTION ANNLIN	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	21,636,363	303,842	10
Municipal Infrastructure	Kanana main road phase1 streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,100,000	6,088	2
Municipal Infrastructure	Klerksoord	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,834,600	5,255	3
Municipal Infrastructure	Kopanong Sewer and Water for 1000 stands	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	48,384,455	771,250	49
Municipal Infrastructure	LINK ROAD FORM CHURCH STREET TO ATTERIDGEVILLE STA	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,802,489	48,300	7
Municipal Infrastructure	Legthening of water pipes: Pretoria North	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	5,000,000	375,393	36
Municipal Infrastructure	Lengthening of network and supply pipeline	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	6,000,000	200,936	28
Municipal Infrastructure	Lethamaga Secondary School	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	800,000	27,300	13
Municipal Infrastructure	Link Road from Church street to Attridgeville Stat	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,802,489	31,050	9
Municipal Infrastructure	Lotus Gardens Pedestrian Walkways	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	2,030,798	9,000	4
Municipal Infrastructure	Mabopane Ext 2: Infrastructure Services	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	24,629,080	50,690	13
Municipal Infrastructure	Manyeleti Refurbishment streetlight project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	900,000	15,367	6
Municipal Infrastructure	Maunde streetlight project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,800,000	3,104	1
Municipal Infrastructure	NELLMAPIUS EXT 21	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	10,000,000	10,000,000	19
Municipal Infrastructure	NEW WATERBORNE SANITATION SYSTEM AT EKANGALA	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	10,000,000	1,040,038	50
Municipal Infrastructure	NEW WATERBORNE SANITATION SYSTEM AT EKANGALA	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	10,000,000	70,000	14
Municipal Infrastructure	PACKAGE B - PRIMAT CONSTRUCTION	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	17,137,571	20,000	11
Municipal Infrastructure	PACKAGE D - NWETI CONSTRUCTION	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	18,822,910	50,000	8
Municipal Infrastructure	Pedestrian Walkways at Lotus Gardens	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	845,181	24,000	6
Provincial Roads	Pedestrian walkways in GA-RANKUWA-MOLOTLEGI ROAD	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	4,934,568	5,550	2
Municipal Infrastructure	Pedestrianisation Walkways at Lotus Garden	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	263,653,921	15,450	8
Municipal Infrastructure	Refilwe Development: Construction of Bulk water	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	24,629,080	27,430	10
Error - please update	Refurbishment of water networks and backlog eradication: Stinkwater B, C and D	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	15,000,000	200,000	35
Municipal Infrastructure	Replacement of worn out network pipelines	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	18,757,142	60,885	15
Municipal Infrastructure	Replacement of worn out network pipelines 08-09	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	49,000,000	4,675,974	79
Municipal Infrastructure	Roads and sttormwater GG east area 2	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	22,287,217	81,141	20
Municipal Infrastructure	Soshanguve Clinic Block JJ	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	10,000,000	46,200	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Soshanguve Ext 19	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	12,000,000	164,920	31
Municipal Infrastructure	Soshanguve Ext 3A Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	540,000	49,769	4
Municipal Infrastructure	The Construction of Tshwane house	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	469,000,000	1,093,650	316
Municipal Infrastructure	UPGRADING OF ELDORAIGNE 132/11KV SUBSTATION	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	15,000,000	193,463	23
Municipal Infrastructure	UPGRADING OF ELDORAIGNE 132/11kV SUBSTATION PROJEC	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	20,000,000	238,830	26
Municipal Infrastructure	UPGRADING OF MAMELODI-3 132/11KV SUBSTATION PROJEC	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	20,000,000	79,427	10
Municipal Infrastructure	UPGRADING OF ROADS	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	14,732,649	158,340	32
Municipal Infrastructure	UPGRADING OF ROADS AND STORMWATER SYSTEM IN TSHWAN	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	30,470,005	119,669	25
Municipal Infrastructure	UPGRADING OF ROADS AND STORMWATER SYSTEM IN TSHWANE	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	32,142,845	44,181	14
Municipal Infrastructure	Upgrading of Refilwe Stadium	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	10,000,000	137,340	21
Municipal Infrastructure	Upgrading of Roads and Stormwater Systems in Sosha	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	26,835,283	24,221	8
Municipal Infrastructure	Upgrading of Zithobeni stadium	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	6,000,000	252,000	25
Municipal Infrastructure	Upgrading of roads and stormwater in Sosha GG NW	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	49,701,877	158,192	11
Municipal Infrastructure	Upgrading of roads and stormwater system in Soshan	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	29,927,397	128,211	13
Municipal Infrastructure	Upgrading of roads and stormwater system in soshan	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	35,103,955	150,105	12
Municipal Infrastructure	ZITHOBENI EXT 9	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	5,000,000	5,000,000	10
Municipal Infrastructure	roads	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	12,428,074	38,428	15
Municipal Infrastructure	upgrading of roads	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	54,011,705	114,095	11
Municipal Infrastructure	upgrdng of roads and stormwater in sosha NN Centra	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	38,191,451	60,318	6
Municipal Infrastructure	water and sanitation region5	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	9,634,800	194,400	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	DELETED-Mantsopa							
Number of Projects	1					600,000	157,641	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	maintanance and upgrading of roads and stormwater	DELETED-Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	600,000	157,641	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	124.19
Department		Dihlabeng							
Number of Projects		5				24,530,873		165,550	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Bethlehem/Bohlokong: Construction of 1.8KM Block P	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,317,254	19,200	9	
Municipal Infrastructure	Conversion of 1600 VIP toilets	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,000,000	32,200	12	
Municipal Infrastructure	Fateng Tse Ntsho - 1km Paved Road	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	7,215,587	12,000	5	
Municipal Infrastructure	Mautse/Rosendal- Conversion of VIP to Wateborne	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,445,679	74,760	23	
Municipal Infrastructure	Upgrading of Recreational and Sport Facilities	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	9,552,353	27,390	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		137.53
Department		Dipaleseng							
Number of Projects		4					24,575,210	1,738,152	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Mofokeng Paved Access Road in Siya	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	4,288,609	190,647	11	
Municipal Infrastructure	Construction of grootvlei waste water treatment	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	15,605,704	1,304,559	53	
Municipal Infrastructure	Electrification of 134 households in Sivathemba 6	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	4,480,897	191,436	9	
Municipal Infrastructure	IG-Side walk pavement at Nthoroane	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	200,000	51,510	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		195.58
Department		Ditsobotla						
Number of Projects		3				15,728,123	535,849	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Road and Storm water in Bodibe	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	4,192,359	59,668	7
Municipal Infrastructure	Construction of Road and Storm water in Itsoseng	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	6,390,488	192,775	16
Municipal Infrastructure	Construction of Road and Storm water in Tlhabolong	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,145,276	283,406	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		145.62
Department		Dr JS Moroka						
Number of Projects		9				74,021,780	2,652,677	196
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bloedfontein bulk water reticulation scheme	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	13,000,000	356,696	22
Municipal Infrastructure	CONSTRUCTION OF MATHANJANA UNIT OFFICE	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,294,296	182,054	14
Municipal Infrastructure	Construction of CWB Toilets in the eastern Cluster	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,509,725	1,089,589	61
Municipal Infrastructure	Construction of Libangeni landfill site	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	9,370,422	450,865	30
Municipal Infrastructure	Construction of Roads	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	9,813,971	149,985	19
Municipal Infrastructure	Extension of Reticulation Network in the Ga-Morwe	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,569,000	14,414	12
Municipal Infrastructure	Ga-morwe to V3 bulk water system	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,814,366	261,214	17
Municipal Infrastructure	Mmametlhake Water Reticulation	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	8,000,000	76,800	10
Municipal Infrastructure	Siyabuswa B bus and taxi route	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,650,000	71,060	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		177.03
Department	Dr Kenneth Kaunda							
Number of Projects	1					1,720,000	285,380	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/DR KENNETH KAUNDA DRY SANITATION TOILETS	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,720,000	285,380	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		100.98		
Department		Dr Ruth Segomotsi Mompoti								
Number of Projects		6						153,386,975	7,476,081	635
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	CONSTRUCTION OF OXIDATION PONDS IN GANYESA	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	10,505,881	66,504	9		
Municipal Infrastructure	Construction of oxidation ponds in morokweng	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	3,400,000	36,720	18		
Municipal Infrastructure	GREATER TAUNG RURAL WATER SANITATION	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	34,000,000	5,924,304	410		
Municipal Infrastructure	LEKWA TEEMANE WATER SUPPLY FOR GELUKSOORD EXT 2	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	64,813,461	170,728	10		
Municipal Infrastructure	ROMA	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	6,667,633	32,844	7		
Municipal Infrastructure	RURAL WATER SANITATION	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	34,000,000	1,244,981	181		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		163.77
Department		Drakenstein						
Number of Projects		4				19,689,817	1,541,291	220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintainance and Upgrading of Housing Rental Stock	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	600,000	118,956	27
Municipal Infrastructure	Maintanance of toilets in informal settlements	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,800,000	333,808	77
Municipal Infrastructure	Strawberry King Bulk Water Pipeline	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	16,249,035	47,745	16
Municipal Infrastructure	Welvanpas WTW	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,040,782	1,040,782	100

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		164.53
Department		Eden							
Number of Projects		4					1,210,679	935,353	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Calitzdorp Road Maintenance	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	420,000	365,656	15	
Provincial Roads	Callitzdorp Road Maintainance 2	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	50,000	39,808	8	
Municipal Infrastructure	Eden District Municipality	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	186,790	107,462	3	
Municipal Infrastructure	SWARTVLEI ROAD MAINTENANCE	Eden	WC	Eden (DC4)	Knysna (WC048)	553,889	422,427	22	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		369.05
Department	Ehlanzeni							
Number of Projects	1					2,000,000	1,954,395	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rural Road Asset Management	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,000,000	1,954,395	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.30
Department	Ekurhuleni Metro							
Number of Projects	27					304,971,018	8,583,484	430
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Atlasville spruit flood Management	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	5,200,000	211,500	10
Error - please update	CONSTRUCTION OF ROAD 6,23 and 28 at Winnie Mandela	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	3,574,155	486,618	22
Municipal Infrastructure	Construction of Deodar Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	2,951,393	46,359	6
Municipal Infrastructure	Construction of Mthunzi	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	4,626,811	117,981	10
Error - please update	Construction of Road Mafabatho street Tsakane	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	1,945,115	78,781	5
Error - please update	Construction of Roads (Cornwell 3-Tsakane)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	1,780,615	150,894	11
Municipal Infrastructure	Construction of Roads and stormwater (Veld Stormwa	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	1,114,246	125,745	10
Provincial Roads	Construction of Roads at Zonkezizwe	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	9,000,000	247,231	15
Error - please update	Germiston CBD Pipe Upgrade	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	27,000,000	1,199,607	98
Error - please update	Germiston Theatre	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	10,000,000	228,417	10
Municipal Infrastructure	IG/ Isivana Section and Enxiweni	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	1,736,934	113,475	7
Municipal Infrastructure	IG/Difateng Thembisa	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	1,800,000	92,265	7
Municipal Infrastructure	Laurie and aitken traffic circle	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	1,236,600	505,245	10
Provincial Roads	Mapleton	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	5,000,000	195,738	19
Contractor Development	Mcakumbane Street Construction	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	3,150,000	2,095,673	10
Municipal Infrastructure	Nomzamo and Moshoeshoe Street at Winnie Mandela Te	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	4,300,000	119,988	8
Municipal Infrastructure	Non-Motorised Transport Tembisa	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	12,500,000	473,286	22
Error - please update	Pedestrian bridge at Tswelopele	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	1,920,475	45,450	5
Large Projects (exceeding R30mil)	Phase I of the ekurhuleni IRPTN	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	163,000,000	1,045,502	67
Municipal Infrastructure	Stormwater upgrade on Atlas and Top Roads	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	1,541,331	32,700	12
Municipal Infrastructure	Swartspruit Cleaning and Rehabilitation benefiting the community of swartspruit	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	4,686,674	172,000	12
Error - please update	Upgarde of tertiary Roads in Esselen Park Tembisa	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	40,299	40,299	14
Municipal Infrastructure	Upgrading of Subsoil Drainage System-Birch Aches	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	7,359,126	32,100	2
Provincial Roads	Upgrading of roads and stormwater at Moleleki Ext.	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	22,257,191	487,500	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of traffic circle-Laurie and Aitken	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	2,408,708	62,400	4
Municipal Infrastructure	Vusimuzi Stormwater	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	2,498,862	112,500	6
Municipal Infrastructure	Widening of Capricorn and Upgrade Stormwater	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	2,342,483	64,230	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.86
Department	Elias Motsoaledi							
Number of Projects	10					51,265,178	481,312	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Klip and Kanaal Street	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	14,883,040	26,253	12
Municipal Infrastructure	Construction of Mogaung Access Road and Stormwater	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	5,200,000	36,711	10
Municipal Infrastructure	Electrification of Magagamatala	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	2,876,384	10,804	8
Municipal Infrastructure	Hlogotlou Street Surfacing	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	3,000,000	6,118	7
Municipal Infrastructure	IG/ Elias Motsoaledi Road and Storm Water	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	387,667	91,555	30
Municipal Infrastructure	Kgaphamadi Construction of Bus Road Phase 2	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	5,000,000	40,263	5
Municipal Infrastructure	Kgoshi Rammpudu Construction of Access Road	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	4,496,107	73,422	18
Municipal Infrastructure	Monsterlus to Makgopheng Road Phase 6	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	5,421,980	47,961	9
Municipal Infrastructure	Mpheleng Construction of Bus Road Phase 2	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	5,000,000	79,145	11
Municipal Infrastructure	Zaaiplaas Upgrading of JJ Road PH3	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	5,000,000	69,079	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.88
Department	Elundini							
Number of Projects	11					35,525,004	2,334,558	149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Botshabelo Community Hall in Ward 7	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,500,000	17,600	8
Municipal Infrastructure	EMJIKELWENI ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,561,056	6,160	2
Municipal Infrastructure	Lower Ngxaza to Qolombana Acc. Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,275,774	6,701	8
Municipal Infrastructure	Mhlontlo to Koloni Acc. Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,068,490	505,080	13
Municipal Infrastructure	Mount Fletcher Bus	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,783,899	393,956	29
Municipal Infrastructure	Mount Fletcher Craft Centre	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	535,815	254,345	13
Municipal Infrastructure	NKalweni - Gqaqhala Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,750,000	157,535	19
Municipal Infrastructure	Nondzaba-Chevy chase Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,750,000	39,320	8
Municipal Infrastructure	Siqhungqwini Access Roads	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,170,732	874,274	17
Municipal Infrastructure	TV PARK SPORTSFIELD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,698,815	22,380	12
Municipal Infrastructure	Zamuxolo access road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,430,423	57,207	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		113.93
Department		Emakhazeni						
Number of Projects		7				11,551,507	847,374	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Madala Township: Provision of water	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,135,218	283,126	16
Municipal Infrastructure	Madala township provision of water for 500 stand	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,216,458	60,359	6
Municipal Infrastructure	PROVISION OF WATER FOR 800 STANDS I	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,263,800	44,238	5
Municipal Infrastructure	Paving of road Emakhazeni LM phas 2	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,303,566	325,288	20
Municipal Infrastructure	Paving of road in dullstroom sakhelwe road leading	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,990,976	27,442	11
Municipal Infrastructure	Paving road around Emakhazeni LM(road1 in Engwenya	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	654,006	16,386	4
Municipal Infrastructure	Provision of waterborne sanitation for 800 stand	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	987,483	90,535	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		131.13
Department		Emalahleni (EC)							
Number of Projects		4					11,067,000	750,003	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Community Hall in Ward 17	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC) (EC136)	2,137,000	160,871	20	
Municipal Infrastructure	Construction of Community Hall in Ward 5	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC) (EC136)	3,900,000	111,078	12	
Municipal Infrastructure	Construction of Traffic Testing Station- PH2	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC) (EC136)	4,030,000	130,583	17	
Municipal Infrastructure	IG : Paving and Storm Water	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC) (EC136)	1,000,000	347,471	24	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		135.58			
Department		Emalahleni (MP)								
Number of Projects		5			58,150,019		1,260,419		86	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Electri project at Mpondazankomo and Empumelelweni	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	10,376,108	362,880	21		
Municipal Infrastructure	Emalahleni Roads	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	356,400	332,104	27		
Municipal Infrastructure	Emalahleni road link and outfalls sewer at Klirinet	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	17,332,270	276,480	16		
Municipal Infrastructure	Provision of fast road surface defect and repairing	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	23,418,577	144,000	12		
Municipal Infrastructure	Refurbishment of ferrobank WWTW	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	6,666,664	144,955	10		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		224.47
Department		Emfuleni						
Number of Projects		2				70,257,825	1,701,790	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ironside/wepner road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	25,439,459	43,715	9
Municipal Infrastructure	Project Name: The Construction Of Klip River Drive	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	44,818,366	1,658,075	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.75
Department	Emnambithi/Ladysmith							
Number of Projects	13					84,642,861	3,874,997	313
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Asphalt reinstatement (potholes etc)	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	481,000	305,853	15
Municipal Infrastructure	Electrical In-House Maintenance	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	1,299,978	787,863	38
Municipal Infrastructure	Electrification in Besters and St Joseph (ward 26)	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	3,334,233	70,902	14
National Departments and SOE	Electrification in Roosboom (ward 13)	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	10,425,087	81,899	12
Municipal Infrastructure	Ezakheni Swimming Pool Ward 1	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	4,000,000	143,622	5
Municipal Infrastructure	IG/ZIBAMBELE	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	2,182,800	1,178,128	136
Municipal Infrastructure	Installation Of Streetlights Ward 23	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	5,000,000	83,991	21
Municipal Infrastructure	Link Road: Widening of Single Bridge	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	9,771,763	230,337	9
Municipal Infrastructure	Sportfield in Nkuthu	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	3,000,000	32,885	4
Municipal Infrastructure	Stormwater Maintenance	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	6,148,000	599,787	30
Municipal Infrastructure	Tarred Road i Colenso	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	14,000,000	169,074	12
Municipal Infrastructure	Tarred Roads in Ward 5	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	10,000,000	71,880	7
Municipal Infrastructure	Ward 9 Tarred Roads	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	15,000,000	118,776	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		102.60
Department		Emthanjeni						
Number of Projects		4				11,343,812	5,643,771	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Tarring of Street 12 (IG Project)	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,000,000	433,572	17
Municipal Infrastructure	MIG Project - Upgrading of Streets and Stormwater	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	9,243,812	4,432,040	14
Municipal Infrastructure	Revitalization Wards 1 - 4	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	900,000	725,476	64
Municipal Infrastructure	Street 8 Housing Project	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	200,000	52,683	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		103.98
Department		Endumeni							
Number of Projects		3					16,851,853	374,832	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/ELECTRICAL TEMPORARY WORKERS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	153,163	124,764	12	
Municipal Infrastructure	IG/ROAD MAINTENANCE	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,239,000	223,040	25	
Municipal Infrastructure	Watt Road reconstruction	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	15,459,690	27,028	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		125.50
Department		Engcobo							
Number of Projects		6					8,440,000	490,006	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	ENGCOCO UPGRADING OF STREETS	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,000,000	76,642	36	
Municipal Infrastructure	Engcobo Paving	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	313,509	10	
Municipal Infrastructure	Mboleni	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	6,716	3	
Municipal Infrastructure	Mgwalana Access road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	39,242	12	
Municipal Infrastructure	Truck Drivers	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	240,000	40,400	4	
Municipal Infrastructure	Zola Access Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,500,000	13,496	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.80
Department	Ephraim Mogale							
Number of Projects	14					54,117,479	15,088,635	268
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Dichoeung Internal Street 2014/15	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	6,300,000	18,054	7
Municipal Infrastructure	Construction of Mohlaotwane Internal Street 2014/1	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	6,000,000	18,360	9
Municipal Infrastructure	Elandskraal Internal Streets	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	7,502,058	5,068,875	25
Municipal Infrastructure	IG/Maintenance roads and Stormwater drainage Leeuwfon	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	475,200	68,310	32
Municipal Infrastructure	Marblehall Support to Roads and Stormwater	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	114,840	68,330	11
Municipal Infrastructure	Matilu Internal Streets	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	6,833,729	6,600,463	18
Municipal Infrastructure	Matlala Ramoshebo Maintenance of Roads	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	287,100	128,673	25
Municipal Infrastructure	Mogalatsane and Phetwae Internal Roads	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	8,837,272	36,270	13
Municipal Infrastructure	Moganyaka Cleaning of streets and hydraulic struct	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	172,260	40,635	18
Municipal Infrastructure	Moganyaka Internal Streets	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	6,587,500	13,770	9
Municipal Infrastructure	Moomane Community Hall	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	3,186,681	19,320	25
Municipal Infrastructure	Puleng Internal Streets	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	7,502,058	2,971,627	48
Municipal Infrastructure	Regae Cleaning of Hydraulic Structure	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	229,680	22,717	16
Municipal Infrastructure	Support to Roads and Stormwater team	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	89,100	13,230	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		107.15
Department	EtheKwini Metro								
Number of Projects	39						1,249,177,637	170,355,318	9,533
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Etafuleni ph1	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	3,362,278	200,485	29	
Municipal Infrastructure	MATAMFANA HOUSING	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	7,440,000	487,709	21	
Error - please update	1D12138 Emergency sw upgrade Rana Rd	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	29,215,093	821,785	18	
Municipal Infrastructure	1D13681 Bulk s/w upgrade to Bluff rd	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	10,000,000	214,924	20	
Municipal Infrastructure	1D13740 repairs to protection works: Uqagane Rd, Zwelisha	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	677,852	28,280	7	
Municipal Infrastructure	1D13771 stormwater repairs: Effingham Rd	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	100,000	26,260	13	
Municipal Infrastructure	1D14080 Contrsuction of new weir: Buffelsdraai	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	573,514	5,050	2	
Municipal Infrastructure	1D14086 Refurbishment of rock armour: Blue Lagoon	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	50,000	2,828	4	
Municipal Infrastructure	1d12989	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	200,000	31,108	5	
Municipal Infrastructure	7D15870 CCTV camera inspection for damaged sw pipes: South Area	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	52,790	12,120	6	
Municipal Infrastructure	7D15871 Emergency CCTV camera inspection of damaged stormwater pipes in	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	100,000	13,332	6	
Municipal Infrastructure	7D17100 manhole raising phase 3: Queensburgh	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	199,950	18,584	5	
Error - please update	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	40,000,000	36,607,423	1,110	
Municipal Infrastructure	Bhekulwandle water and sanitation	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	33,000,000	2,610,917	272	
Municipal Infrastructure	Disconnecting	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	15,000,000	334,994	36	
Error - please update	FIXED TEAM	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	100,000,000	24,976,092	216	
Error - please update	Faults	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	65,000,000	6,805,474	24	
Municipal Infrastructure	Fixed panel	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	30,000,000	3,585,192	53	
Municipal Infrastructure	House Services	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	10,000,000	276,013	30	
Error - please update	IG/DSW CITY WIDE CLEANING PROGRAMME	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	90,092,705	14,614,433	775	
Error - please update	Kwasondela Water	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	90,000,000	633,235	24	
Error - please update	Mabedlane Water	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	48,000,000	2,473,672	129	
Error - please update	Meter Sweep-1	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	32,000,000	187,350	17	
Error - please update	Mkhizwane Water	EtheKwini Metro	KN	eTheKwini Metropolitan (ETH)	EtheKwini Metro (ETH)	100,000,000	1,994,277	207	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	Mnamatha water and sanitation	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	2,150,000	44,577	12
Error - please update	Pz municipality security(Priority zone facilities management)	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	70,000,000	339,582	23
Municipal Infrastructure	Reticulation	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	46,000,000	8,903,247	253
Error - please update	Street Lighting	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	120,000,000	1,893,743	42
Municipal Infrastructure	Tambo Plaza	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	8,000,000	375,015	119
Municipal Infrastructure	Umbumbulu Bulk Water Supply Phase 2	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	100,000,000	108,335	20
Contractor Development	Vuk-Construction of lanes and passages in Ward 13	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	653,797	80,959	7
Contractor Development	Vuk-Construction of speed humps in Eden Road P1	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	151,207	15,362	6
Contractor Development	Vuk-Construction of speed humps in Eden road P2	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	175,438	13,786	7
Contractor Development	Vuk-Construction of speed humps in Maqwaza Road-P1	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	135,692	4,545	4
Contractor Development	Vuk-Isipingo Transit Camp Channel	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	428,354	116,454	13
Contractor Development	Vuk-Upgrade Marie Road	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	2,648,725	10,714	6
Municipal Infrastructure	Welbedacht east	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	4,000,000	332,887	18
Municipal Infrastructure	kwaximba(1)	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	64,770,241	257,283	58
Provincial Roads	zibambele	EtheKwini Metro	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	125,000,000	60,897,291	5,916

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		118.56
Department		Ezinqoleni						
Number of Projects		4				16,726,126	686,329	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhosiki Community Hall	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	4,890,907	157,346	15
Error - please update	IG/Nhlanzeko	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	404,500	329,525	20
Municipal Infrastructure	KwaNyuswa Skills Centre	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	5,565,891	87,570	7
Municipal Infrastructure	Qhinqa Sportfied	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	5,864,828	111,888	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	110.94
Department		Fetakgomo				16,825,000		308,988	62
Number of Projects		4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Hoeraroep Portion 2-Sports Complex Internal Street	Fetakgomo	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	4,760,000	94,825	26	
Municipal Infrastructure	IG Construction of Traffic Testing Route	Fetakgomo	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	1,500,000	23,883	12	
Municipal Infrastructure	Maintenance of completed Infrastructure projects	Fetakgomo	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	565,000	54,714	11	
Municipal Infrastructure	Nchabeleng Access Street and Culvert Bridge	Fetakgomo	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	10,000,000	135,565	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.97
Department	Frances Baard							
Number of Projects	2					1,050,000	554,447	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	FBDM MAINTENANCE OF STREETS AND STORMWATER IN WARR	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	800,000	422,320	35
Municipal Infrastructure	O AND M OF WATER AND WASTE TREATMENT WORKS	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	250,000	132,127	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.23
Department	Ga-Segonyana							
Number of Projects	1					26,594,438	636,646	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maruping/Batlharos upgrading of water reticulation	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	26,594,438	636,646	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		100.85
Department		Gariiep						
Number of Projects		3				8,877,019	873,826	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Resurfacing of Street	Gariiep	EC	Joe Gqabi (DC14)	Gariiep (EC144)	277,019	277,019	18
Municipal Infrastructure	Thembisa Paving	Gariiep	EC	Joe Gqabi (DC14)	Gariiep (EC144)	4,000,000	565,897	40
Municipal Infrastructure	Upgrading of burgerstorp hall	Gariiep	EC	Joe Gqabi (DC14)	Gariiep (EC144)	4,600,000	30,910	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		158.05
Department		George							
Number of Projects		8					132,795,219	2,823,903	203
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	578,003	578,003	23	
Error - please update	FLOOD DAMAGES	George	WC	Eden (DC4)	George (WC044)	6,500,000	777,952	75	
Municipal Infrastructure	SIEMBAMBA CRECHE PAVING WALK WAY	George	WC	Eden (DC4)	George (WC044)	150,000	15,577	4	
Municipal Infrastructure	Sport Fields In All George Wards	George	WC	Eden (DC4)	George (WC044)	348,509	348,509	14	
Error - please update	UPGRADING OF GEORGE SPORTING FACILITIES	George	WC	Eden (DC4)	George (WC044)	6,636,344	260,260	20	
Error - please update	UPGRADING OF KLEINKRANTZ WASTE WATER TREATMENT WORKS	George	WC	Eden (DC4)	George (WC044)	16,700,000	265,882	27	
Error - please update	Upgrading of Quteniqa waste water treatment works	George	WC	Eden (DC4)	George (WC044)	8,631,490	341,380	24	
Error - please update	improvements to Pacaltsdorp interchange and new pedestrain Bridge	George	WC	Eden (DC4)	George (WC044)	93,250,873	236,340	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		108.28
Department		Govan Mbeki						
Number of Projects		8				21,692,547	3,613,112	186
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintance	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	374,999	284,333	18
Municipal Infrastructure	IG Storm water maintanance	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	841,500	744,830	51
Municipal Infrastructure	Plumber Assistant	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	651,602	631,856	40
Municipal Infrastructure	Road Construction	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,038,029	523,253	35
Municipal Infrastructure	embalenhle rehabilitation of sewer network in ext 18	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	423,549	425,250	9
Municipal Infrastructure	emzinoni conversion of vips and water connections	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	9,523,809	428,652	12
Municipal Infrastructure	refurbishment and upgrading of embalenhle wwtw	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	483,000	469,098	17
Municipal Infrastructure	refurbishment and upgrading of kinross wwtw phase	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	8,356,059	105,840	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.57
Department	Great Kei							
Number of Projects	13					15,950,000	1,037,668	167
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chintsa Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	2,600,000	38,680	7
Municipal Infrastructure	Diphini and Chintsa Internal Streets	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,000,000	4,590	4
Municipal Infrastructure	Elityeni Day Care Center	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,100,000	82,840	14
Municipal Infrastructure	Happy Valley Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,300,000	74,316	12
Municipal Infrastructure	IG : Pothole Patching at Coastal Towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	200,000	166,889	14
Municipal Infrastructure	IG/IG:Solid Waste	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	200,000	131,877	16
Municipal Infrastructure	IG:Gravel Roads maintenance and unblocking of drains	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	350,000	278,433	34
Municipal Infrastructure	Internal Street of Chris Hani Zozo Location	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,100,000	46,100	11
Municipal Infrastructure	Jongilanga Internal Street	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,200,000	17,229	8
Municipal Infrastructure	Lusizini Internal street	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,100,000	40,753	11
Municipal Infrastructure	Makhazi Sport- Field	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	2,900,000	79,549	13
Municipal Infrastructure	Siviwe Internal Street	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,600,000	47,067	10
Municipal Infrastructure	Tuba Internal Street	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,300,000	29,344	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.28
Department	Greater Giyani							
Number of Projects	13					101,957,436	43,588,154	549
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	30 High mast lights in crime prone area	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,707,503	7,367,255	30
Municipal Infrastructure	CONSTRUCTION OF CIVIC CENTRE OFFICES PHASE II	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	15,000,000	8,240,744	30
Municipal Infrastructure	Construction of Thomo Community Hall	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	8,097,499	882,789	7
Municipal Infrastructure	Electrification of Makhuva village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,437,500	1,767,383	21
Municipal Infrastructure	Electrification of Mphagani and Nsawulani	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,960,417	3,632,152	23
Municipal Infrastructure	Electrification of nwamakena and dingamazi	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,662,500	159,390	16
Municipal Infrastructure	Giyani Section E sport centre	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	10,000,000	269,058	16
Municipal Infrastructure	IG/Road, storm water and building maintenance 2015/16	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	20,000,000	9,238,881	148
Municipal Infrastructure	LG Road, Stormwater, and property maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,000,000	2,187,737	209
Municipal Infrastructure	Nkomo B Upgrading from Gravel to Tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	10,000,000	9,288	10
Municipal Infrastructure	Nkuri(Zamani) upgrading from gravel to tar 2.3KM	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,642,017	8,804,809	17
Municipal Infrastructure	Public Transport Shelters	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	950,000	947,378	4
Municipal Infrastructure	Widening of CBD access road	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,500,000	81,290	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		117.98	
Department		Greater Kokstad						
Number of Projects		4			116,733,711		329,842	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	Bhongweni Youth Centre	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	15,668,257	78,847	15
Error - please update	Construction of Bhongweni Stadium	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	82,901	12
Error - please update	Rehabilitation of Shayamoya Taxi Route Phase 2	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	100,000,000	135,663	16
Error - please update	Shayamoya New Market	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	565,454	32,431	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.92
Department	Greater Letaba							
Number of Projects	33					175,217,807	1,694,754	578
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GLM Infrastructure maintenance (IG)	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	720,000	147,290	100
Municipal Infrastructure	Ratjeke Maekgwe Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,558,668	90,991	21
Municipal Infrastructure	Construction of Kgapane sidewalks	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,280,000	11,000	5
Municipal Infrastructure	Construction of Matswi Community Hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,965,658	20,580	13
Municipal Infrastructure	Construction of Mothobekhi Road paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,550,000	39,600	18
Municipal Infrastructure	Construction of Shawela Graveyard Access bridge	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,777,652	22,220	10
Municipal Infrastructure	Construction of sidewalks at Modjadjiskloof	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,853,858	28,914	12
Municipal Infrastructure	GLM Show Ground	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,873,184	59,400	15
Municipal Infrastructure	Ga-Kgapane Township internal street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	15,125,935	35,552	15
Municipal Infrastructure	IG-GLM Infrastructure maintenance	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,489,000	101,530	71
Municipal Infrastructure	INSTALLATION OF GABIONS AT SEKGOPO	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,365,884	48,180	10
Municipal Infrastructure	Kuranta Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,185,561	43,010	17
Municipal Infrastructure	MOHLAKONG STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,933,957	13,860	7
Municipal Infrastructure	MOHLELE COMMUNITY HALL	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,399,955	57,200	13
Municipal Infrastructure	MOKWAKWAILA TAXI RANK ACCESS ROAD	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,583,382	11,880	6
Municipal Infrastructure	Mamaila Phaphadi Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,029,467	24,442	11
Municipal Infrastructure	Matshelapata Village Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,492,570	17,820	9
Municipal Infrastructure	Modjadji Valley Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,917,030	59,598	9
Municipal Infrastructure	Mokgaoba Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,868,853	41,800	8
Municipal Infrastructure	Mokwakwaila Library	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,067,359	26,950	13
Municipal Infrastructure	PHOOKO STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,626,394	133,320	30
Municipal Infrastructure	RAPHAHLELO STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,540,462	121,880	28
Municipal Infrastructure	Rehabilitation of Kgapane Street	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,668,194	148,390	25
Municipal Infrastructure	SEFOFOTSE STREET PAVING PHASE 2	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,270,000	79,596	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SHAWELA PAVING OF INTERNAL STREETS	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,971,234	67,320	17
Municipal Infrastructure	Sekgopo Library	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,850,000	41,580	9
Municipal Infrastructure	Senwamokogpe Library	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,627,232	24,442	11
Municipal Infrastructure	Sephubhubje Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,000,992	97,680	20
Municipal Infrastructure	THLOTHLOKWE STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,955,412	14,410	8
Municipal Infrastructure	UPGRADING OF SEKGOPO MABOYING STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,014,858	11,569	6
Municipal Infrastructure	Upgrading of Hill and Kerk street in Modjadjiskloof	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,924,800	5,940	3
Municipal Infrastructure	Upgrading of Kgapane Stadium	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,559,715	35,810	14
Municipal Infrastructure	Upgrading of Seatleng street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,170,540	11,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		90.79
Department		Greater Taung						
Number of Projects		4				8,986,791	421,879	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chokonyane small bridge	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,095,597	146,733	20
Municipal Infrastructure	Kamelputs Small bridge	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	5,700,000	213,390	19
Municipal Infrastructure	Lokaleng Road	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,095,597	32,961	14
Municipal Infrastructure	Maphoitsile Small Bridge	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,095,597	28,795	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		119.15
Department		Greater Tubatse						
Number of Projects		3				46,000,000	303,354	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Burgersfort Hawkers Facilities	Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	8,000,000	89,644	9
Municipal Infrastructure	Burgersfort Stormwater Drainage	Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	18,000,000	72,899	12
Error - please update	Praktiseer Construction of Pedestrian walkways	Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	20,000,000	140,811	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		113.04
Department		Greater Tzaneen							
Number of Projects		10					218,856,944	440,471	149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	ELECTRIFICATION OF KHUJWANA VILLAGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,345,001	18,150	11	
Municipal Infrastructure	ELECTRIFICATION OF MORAPALALA VILLAGE 525	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,936,773	41,040	19	
Municipal Infrastructure	ELECTRIFICATION OF WALL VILLAGE 525	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,520,867	47,520	22	
Municipal Infrastructure	ELECTRIFICATION OF XIHOKO,RADOO AND THAPANE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,814,803	41,040	19	
Municipal Infrastructure	LENYENYE STADIUM	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	14,689,086	126,862	15	
Municipal Infrastructure	MAFARANA-BUGERSDORP ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	53,956,980	42,858	15	
Municipal Infrastructure	Moruji to Matswi/Keshokolwe Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	26,934,496	12,005	12	
Municipal Infrastructure	RITA-MARIVENI ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	71,627,454	30,906	10	
Municipal Infrastructure	SASEKANI TO NKOWANKOWA TAR ROAD	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	19,366,484	31,130	14	
Municipal Infrastructure	Upgrading of Burgersdorp road from Gravel to Tar	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	14,665,000	48,960	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		102.33
Department		Hantam							
Number of Projects		4					4,894,698	255,862	170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Calvinia Cemetery	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	4,494,698	19,612	7	
Municipal Infrastructure	IG_ Repair and maintenance of Electrical lines in H.M	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	100,000	52,830	51	
Municipal Infrastructure	Maintenance and repair of streets in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	200,000	151,150	72	
Municipal Infrastructure	Maintenance and repair of water and sewer Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	100,000	32,270	40	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		96.30
Department		Harry Gwala							
Number of Projects		5					57,360,459	12,722,540	231
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Chibini Phase3 Reticulation	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	13,615,565	2,600,000	16	
Municipal Infrastructure	Emergency Intervention Bhongweni	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	15,538,810	12,847	5	
Municipal Infrastructure	ITHUBALETHU WATER SUPPLY PHASE2	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	8,031,556	1,535,524	11	
Municipal Infrastructure	UFafa Reticulation	Harry Gwala	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	16,708,528	7,000,000	29	
Municipal Infrastructure	Water Monitors	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,466,000	1,574,169	170	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		177.62
Department		Hessequa						
Number of Projects		9				54,537,855	1,422,386	243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CIVIL ENGINEERING SERVICES FOR HEIDELBERG LOW COST	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	5,618,948	269,890	20
Municipal Infrastructure	Cleaning of residential areas by small contractors	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	348,480	159,915	50
Municipal Infrastructure	Construction of Sludge Drying Beds for Albertinia WWTW	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	2,530,800	54,626	14
Municipal Infrastructure	Construction of a new sidewalks in Kwanokuthula	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	856,800	38,298	13
Error - please update	Melkhoutfontein 170 Low Cost Housing Project for Hessequa Municipality	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	7,170,600	56,895	18
Municipal Infrastructure	Stilbaai 66/11kv substation	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	17,963,577	329,157	87
Municipal Infrastructure	UPGRADE OF BULK SEWER LINE RIVERSDALE	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	14,119,653	122,716	15
Municipal Infrastructure	Upgrading of Aloeridge stormwater in Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	1,716,679	72,328	8
Municipal Infrastructure	Upgrading of Stilbaai WWTW	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	4,212,317	318,561	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.50
Department	Hlabisa							
Number of Projects	7					120,963,209	31,719,330	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cwakeme Sport Field	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	2,326,989	318,452	4
Municipal Infrastructure	Mabhanoyini Gravel Road	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	720,601	18,149	3
Municipal Infrastructure	Mdletshe Rural Housing Project	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	73,045,420	2,870,015	116
Municipal Infrastructure	Mfanela Creche	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	710,200	352,874	6
Municipal Infrastructure	Mpembeni Phase 2 Housing Project	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	42,503,767	27,989,857	64
Municipal Infrastructure	Nhlanhleni Paypoint	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	841,400	87,264	9
Municipal Infrastructure	Siwela Creche	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	814,831	82,719	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.36
Department	Ikwezi							
Number of Projects	1					475,000	96,260	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Phumlani Road Paving	Ikwezi	EC	Cacadu (DC10)	Ikwezi (EC103)	475,000	96,260	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		91.73
Department		Imbabazane						
Number of Projects		4				12,880,252	1,005,668	115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhungane Hall	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	3,141,794	112,716	14
Municipal Infrastructure	Ephangweni Hall	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	3,129,254	100,192	11
Municipal Infrastructure	Keep Imbabazane Clean - Infrastructure	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	777,500	697,012	79
Municipal Infrastructure	Masimini Gravel Road	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	5,831,704	95,748	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.07
Department	Impendle							
Number of Projects	2					6,025,400	832,530	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP INFRASTRUCTURE SUPPORT TEAM	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,980,000	793,545	30
Municipal Infrastructure	Impendle Training for Unemployed (Learner)	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	4,045,400	38,984	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		80.00
Department	Indaka								
Number of Projects	1						700,000	37,329	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/ Indaka EPWP Workers-Roads	Indaka	KN	Uthukela (DC23)	Indaka (KZN233)	700,000	37,329	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		93.95
Department	Ingquza Hill							
Number of Projects	5					54,330,810	1,080,226	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constr of Lusikisiki drivers licence testing centr	Ingquza Hill	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	21,504,509	287,894	22
Municipal Infrastructure	Constr of new of Ingq Hill municipal office-infra	Ingquza Hill	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	20,000,000	472,247	39
Municipal Infrastructure	Development of business sites erf 49-IHLM	Ingquza Hill	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	8,826,301	40,303	6
Municipal Infrastructure	Pompotha Mhomba Community Hall Ward 29	Ingquza Hill	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	2,000,000	19,622	10
Municipal Infrastructure	Sobho Ngxaliwe Community Hall Ward 31	Ingquza Hill	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	2,000,000	260,160	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		107.90
Department	Ingwe								
Number of Projects	1						1,500,000	830,720	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Ingwe Zibambele	Ingwe	KN	Sisonke (DC43)	Ingwe (KZN431)	1,500,000	830,720	47	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		79.88
Department	Inkwanca							
Number of Projects	2					1,378,000	459,379	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Inkwanca_Paving of Nomonde and Masakhe Old Town	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	978,000	390,119	42
Municipal Infrastructure	Resurfacing	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	400,000	69,260	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.13
Department	Intsika Yethu							
Number of Projects	8					21,198,021	1,380,100	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cofimvaba Community Lighting phase 3	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	7,812,954	160,000	18
Municipal Infrastructure	IG/Paving of Tsomo and Cofimvaba towns	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	244,200	244,200	11
Municipal Infrastructure	Mthwaku Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,770,000	7,000	3
Municipal Infrastructure	Qumanco Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,360,000	7,800	2
Municipal Infrastructure	Storm water Maintenance Cofimvaba a	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	393,100	393,100	19
Municipal Infrastructure	UPGRADING OF TSOMO ROADS AND STORMWATER DRAINAGE	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,471,085	284,700	13
Municipal Infrastructure	Windus and other links roads	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,141,682	278,300	21
Municipal Infrastructure	Xume - Nobokwe Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,000	5,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	160.18
Department		Inxuba Yethemba							
Number of Projects		4				21,701,280		173,387	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IYM Fencing	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	10,000	4,035	1	
Municipal Infrastructure	IYM Renovation of municipal building	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	500,000	25,394	15	
Municipal Infrastructure	POTHLES REPAIRS AND SLURRY IN CRODOCK	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,859,000	19,977	19	
Municipal Infrastructure	Upgrading of Phiti Stadum	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	17,332,280	123,982	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		125.88
Department		Joe Gqabi							
Number of Projects		4					94,321,624	15,619,130	295
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/JGDM Mass Job Creation	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,379,000	1,232,118	127	
Municipal Infrastructure	JAMESTOWN BUCKET ERADICATION AND SANITATION	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	20,942,624	408,844	22	
Municipal Infrastructure	SENQU MIG RURAL WATER SUPPLY PROGRAMME	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	7,500,000	103,244	19	
Contractor Development	Tsolobeng and Mpharane	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	64,500,000	13,874,923	127	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		188.50
Department		Joe Morolong							
Number of Projects		3					25,975,831	2,040,958	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Bosra Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,384,803	25,824	8	
Municipal Infrastructure	GANGHAAI ACCESS ROAD	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	11,400,000	42,864	12	
Municipal Infrastructure	Tsineng Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,191,028	1,972,270	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		193.73
Department		John Taolo Gaetsewe							
Number of Projects		3					1,459,905	310,000	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	JTGDM MANUFACTURING OF BRICKS PROJECT	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,229,905	80,000	19	
Municipal Infrastructure	Olifantshoek Mandela House	John Taolo Gaetsewe	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some local municipalities	110,000	110,000	11	
Municipal Infrastructure	RDP house at Batlharos	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	120,000	120,000	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		137.37
Department		Jozini						
Number of Projects		4				15,754,290	740,645	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Endabeni Sportfield	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,759,714	158,217	11
Municipal Infrastructure	Gujini Community Hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	4,185,017	156,520	14
Municipal Infrastructure	Ingwavuma Taxi Rank	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	4,307,865	205,175	11
Municipal Infrastructure	Mahlabeni Community Hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	4,501,694	220,732	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Kagisano-Molopo							
Number of Projects	1					200,000	42,420	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ditshukutswaneng Fencing Cemetery	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano-Molopo (NW397)	200,000	42,420	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		129.83
Department		Kamiesberg						
Number of Projects		2				1,608,078	1,141,923	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_ Upgrading of Electrical Network in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	400,000	180,270	5
Municipal Infrastructure	Upgrading of Kheis and Klipfontein EvaporationPond	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,208,078	961,653	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	125.50
Department		Kannaland							
Number of Projects		7				15,582,020		407,111	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	CALITZDORP BERGSIG BULK WATER PIPELINE	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	10,096,268	89,229	19	
Municipal Infrastructure	IG ROAD MAINTENANCE	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	196,183	120,000	20	
Municipal Infrastructure	IG TECHNICAL COMPLAINT ASSISTANCE	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	138,000	41,000	15	
Error - please update	IG/REPAIRING OF POTHOLES IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	192,000	32,966	8	
Municipal Infrastructure	LADISMITH DIE BAAN UPGRADE INTERNAL ROADS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	3,244,128	105,465	23	
Municipal Infrastructure	LADISMITH RESERVOIR REPAIR	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	880,308	15,550	6	
Municipal Infrastructure	VAN WYKSDORP RESERVOIR REPAIR	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	835,133	2,900	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		127.95
Department		Kareeberg							
Number of Projects		3					5,747,277	119,646	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Short Street Paving Project in Kareeberg	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	250,000	12,000	4	
Municipal Infrastructure	Upgrading of Sports Ground in Kareeberg	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	3,497,277	15,360	4	
Municipal Infrastructure	Upgrading of streetscarnavon and Vanwyksvlei	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	2,000,000	92,286	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.67
Department	Karoo-Hoogland							
Number of Projects	2					5,400,000	344,013	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_KHM Maintenance of streets in all three towns	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,000,000	266,333	47
Municipal Infrastructure	Sutherland Bulk Water and Storm Water	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	4,400,000	77,680	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.76
Department	Kgatelopele							
Number of Projects	2					1,080,000	401,972	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Patching Potholes in Danielskuil, Tlhakalatlou	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	540,000	45,640	20
Municipal Infrastructure	IG_Patching potholes in Danielskuil, Tlhakalatlou	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	540,000	356,332	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.14
Department	King Sabata Dalindyebo							
Number of Projects	19					292,244,880	16,487,080	265
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhongweni Gravel Internal Streets revised 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,795,811	64,200	20
Municipal Infrastructure	Electrical Refurbishment	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	143,640	95,760	21
Municipal Infrastructure	Eskom to Bhongweni main road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	27,990,457	1,528,920	21
Municipal Infrastructure	Gerald Hawkers	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,782,408	36,000	11
Large Projects (exceeding R30mil)	IG/KSD roads maintenance	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	500,000	474,012	18
Municipal Infrastructure	KSD BNG Housing Projects	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	217,000,000	84,480	32
Municipal Infrastructure	KSD Experiential Training	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	135,000	41,400	9
Municipal Infrastructure	KSD Housing Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	85,000	81,480	27
Municipal Infrastructure	KSD SUBSTATION	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,000,000	26,400	5
Municipal Infrastructure	KSD SUBSTATION 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	50,000	26,400	5
Municipal Infrastructure	King Sabatha Dalidyabo Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	258,720	258,720	14
Municipal Infrastructure	Mpindweni Phase 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,207,458	60,240	16
Municipal Infrastructure	Mt Pakard Via Kohlo Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,837,694	1,872,083	2
Municipal Infrastructure	Ngcinase Access Road Phase 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,994,560	3,320,662	8
Municipal Infrastructure	Ntlekiseni To Mabheleni	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,816,670	4,512,558	15
Municipal Infrastructure	QALA SIDULINI	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,598,619	3,780,114	10
Contractor Development	STEDON HOUSING DEVELOPMENT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,000,000	66,000	9
Municipal Infrastructure	Timber To Momelezi	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,310,661	16,560	6
Municipal Infrastructure	Zimbane Valley To Abbatoir	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,738,182	141,090	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		161.39		
Department		Knysna						53,859,091	870,475	121
Number of Projects		7						Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Electricity Distribution	Knysna	WC	Eden (DC4)	Knysna (WC048)	40,000	12,790	1		
Contractor Development	Ethembeni Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	17,000,000	37,849	8		
Contractor Development	Happy Rest Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	10,200,000	95,130	11		
Contractor Development	Hlalani Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	14,000,000	163,746	13		
Municipal Infrastructure	IG/Knysna CG (T43/2013 Infrastructure) Technical Serv	Knysna	WC	Eden (DC4)	Knysna (WC048)	181,211	181,211	16		
Contractor Development	Knysna Planning and Development Housing IHS/Knysna	Knysna	WC	Eden (DC4)	Knysna (WC048)	12,000,000	87,750	37		
Municipal Infrastructure	Sewerage Purification	Knysna	WC	Eden (DC4)	Knysna (WC048)	437,880	291,998	35		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	Kopanong								
Number of Projects	1						350,000	21,816	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Fauresmith Fencing Graveyards	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	350,000	21,816	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		80.19	
Department		Kouga			15,317,130		802,628	
Number of Projects		3					23	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Gamtoos Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	120,000	64,112	17
Municipal Infrastructure	IG/Jeffreys Bay Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	125,000	43,107	4
Municipal Infrastructure	Upgrading of Apiesdraai Sewer Pumpstation	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	15,072,130	695,408	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.28
Department	Kwa Sani							
Number of Projects	8					705,079,512	641,394	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KwaSani Sport Field and Community Halls	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZN432)	91,309	91,309	7
Contractor Development	LABAHAYA PTY LTD Upgrading of Woodford road	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZN432)	218,375	4,606	6
Contractor Development	Mitinywa Trading and Enterprise Woordford Road	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZN432)	218,375	10,665	6
Contractor Development	Nomndayi Construction	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZN432)	198,819	4,363	4
Municipal Infrastructure	Road Maintanance KwaSani	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZN432)	298,754	298,754	29
Municipal Infrastructure	Storm Water Drains Cleaning nd installation of pip	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZN432)	19,881,960	17,089	8
Municipal Infrastructure	Upgrading of woodford road	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZN432)	683,953,545	211,093	33
Contractor Development	Yamukelwa Trading And Project (PTY) LTD Woodford R	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZN432)	218,375	3,515	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		111.43	
Department		KwaDukuza						
Number of Projects		4			21,220,471		4,376,969	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG EPWP KDM 10 Road Maintenance	KwaDukuza	KN	iLembe (DC29)	KwaDukuza (KZN292)	410,000	259,792	26
Municipal Infrastructure	Ntshawini Access Roads	KwaDukuza	KN	iLembe (DC29)	KwaDukuza (KZN292)	7,966,746	2,240,000	104
Municipal Infrastructure	Sakhumkhanya Bus Route	KwaDukuza	KN	iLembe (DC29)	KwaDukuza (KZN292)	7,022,930	1,310,414	59
Municipal Infrastructure	Sokesimbone Access Road	KwaDukuza	KN	iLembe (DC29)	KwaDukuza (KZN292)	5,820,794	566,763	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		251.50
Department	Laingsburg								
Number of Projects	1						14,520,000	651,834	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	GOLDNERVILLE-160 IRDP UNITS	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	14,520,000	651,834	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		195.18
Department		Langeberg						
Number of Projects		15				64,387,589	2,785,506	225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Civil Services Uitsig in Bonnievale	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	3,215,257	121,402	12
Error - please update	Construction of 3.5 Mega Litre Reservoir	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	19,823,000	48,851	16
Municipal Infrastructure	Construction of Sidewalk in Wesley Str. Betwn Hospital	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	114,000	16,160	9
Municipal Infrastructure	Construction of roofed transfer station in Ashton.	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	10,600,000	499,002	27
Municipal Infrastructure	IG Maintenance of general electrical.	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	514,448	97,834	17
Municipal Infrastructure	IG Maintenance of MUnicipal building	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	12,926	10,499	1
Municipal Infrastructure	IG Maintenance of Municipal fleet vehicle in workshop.	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	155,124	82,098	3
Municipal Infrastructure	IG Maintenance on the storm water in Bonnievale	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	68,932	61,827	10
Error - please update	Maintenance on the street	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	118,140	46,638	14
Municipal Infrastructure	McGregor Internal Services ERF360 houses projects	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	23,082,360	842,112	41
Municipal Infrastructure	Paving of front and side entrance at the Chris Van Zyl hal in Bonnievale.	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	138,397	138,397	4
Error - please update	Upgrading of stormwater in Nkqubela	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	94,500	38,089	15
Municipal Infrastructure	Upgrading of stormwater system in Bonnievale Ph 1	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	5,962,686	310,117	22
Municipal Infrastructure	Upgrading of the Montagu WasteWater Treatment works	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	441,619	441,619	26
Municipal Infrastructure	WATER WORKS IN MONTAGU	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	46,200	30,860	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.43
Department	Lekwa							
Number of Projects	2					34,000,000	882,320	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Replacement of AC pipes in Lekwa	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	19,000,000	744,000	40
Municipal Infrastructure	Upgrading of waste water treatment plant	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	15,000,000	138,320	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	155.70
Department		Lepelle-Nkumpi							
Number of Projects		7				37,065,118		300,751	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Lenting Community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	4,300,000	8,250	4	
Municipal Infrastructure	Construction of perimeter fence and pavement at Te	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	1,243,375	16,999	11	
Municipal Infrastructure	Hweleshaneng community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	3,894,389	49,560	15	
Municipal Infrastructure	Lining of stormwater Drainage at Lebowakgomo Units	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	11,097,653	72,139	17	
Municipal Infrastructure	Makweng community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	3,868,991	45,880	20	
Provincial Roads	Rehabilitation and Resurfacing of 1.3 km Road in L	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	4,055,951	66,703	18	
Municipal Infrastructure	Upgrading 7km road from Gravel to Block paving - Zo	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	8,604,758	41,220	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	160.00
Department		Lephalale							
Number of Projects		4				47,175,689		565,353	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	DITLOUNG ACCESS ROAD	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,423,965	283,493	21	
Municipal Infrastructure	Kauletsi access Road	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	10,580,422	98,816	10	
Municipal Infrastructure	Shongoane and Mokuruanyane RWS phase 5	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	18,370,617	31,027	19	
Municipal Infrastructure	Storm Water Channel in Town phase 3	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	6,800,684	152,017	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department		Lesedi							
Number of Projects		4					19,989,150	655,081	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Cleaning of stormwater channels	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	4,915,800	187,032	11	
Municipal Infrastructure	IG/Maintenance of Substations	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	10,195,400	99,716	5	
Municipal Infrastructure	IG/Maintenance of wastewater works INFRA	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,296,750	80,808	5	
Municipal Infrastructure	IG/War on leaks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,581,200	287,525	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.28
Department	Letsemeng							
Number of Projects	2					7,768,490	77,992	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Letsemeng: Upgrading of Recreational Parks	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	2,200,000	45,995	23
Municipal Infrastructure	Luckhoff upgrading of waste water treatment works	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	5,568,490	31,997	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.47
Department	Lukhanji							
Number of Projects	10					53,176,763	1,938,533	217
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Building Control Data Analysis	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	150,048	69,413	7
Municipal Infrastructure	Construction of Ilinge multipurpose sports field	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	6,393,185	648,479	30
Municipal Infrastructure	Construction of Intermodal Taxi Rank	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	5,500,000	257,679	30
Municipal Infrastructure	Construction of Lesseyton Cemetery	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	3,900,000	128,923	19
Municipal Infrastructure	Construction of Themhani Community Hall	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	2,415,000	64,033	14
Municipal Infrastructure	Electricity Distribution Assistantance	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	30,000	7,500	2
Municipal Infrastructure	Maintanace of Surfaced Roads in Sada	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	10,572,522	101,706	26
Municipal Infrastructure	Maintanance of Surface Roads in Ilinge	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	2,600,000	56,770	17
Municipal Infrastructure	New Community Hall in ward 7	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	316,008	80,500	11
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	21,300,000	523,530	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department		Madibeng							
Number of Projects		3					800,000	145,656	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Re a dira Economic Services Enviroment	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	300,000	28,560	10	
Municipal Infrastructure	IG/Re a dira Facilities and Building Services Infr	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	250,000	74,256	26	
Municipal Infrastructure	IG/Re a dira Infrastructure Services Infra Roads	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	250,000	42,840	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	Mafube								
Number of Projects	1						9,000,000	83,100	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Cornelia Township Revitalisation Programme	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	9,000,000	83,100	34	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Magareng							
Number of Projects	1					4,000,000	142,365	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Provision of Vacuum Reticulation for 588 Sites	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	4,000,000	142,365	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Mahikeng							
Number of Projects	3					17,500,000	4,495,176	226
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Civic Buildings	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,500,000	1,216,167	62
Municipal Infrastructure	Manufacturing of interlocking paving bricks	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	10,000,000	2,635,030	132
Municipal Infrastructure	REPAIR	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,000,000	643,978	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		114.61
Department		Makhado						
Number of Projects		7				98,282,848	419,585	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction Of Robert Khoza (Chavani to Bungeni)	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	31,555,239	48,300	14
Municipal Infrastructure	Contraction of Mashamba to Sereni Bridge	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	16,612,800	62,400	20
Municipal Infrastructure	IG Makhado Electrification	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	1,335,000	32,130	18
Municipal Infrastructure	IG Makhado Patching of Potholes	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	1,335,000	130,305	73
Municipal Infrastructure	Nakeseni EPWP Khunda	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	5,982,643	15,000	10
Municipal Infrastructure	Rehabilitation of Makhado CBD Ruh Street	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	13,780,072	63,536	19
Municipal Infrastructure	Tshivhazwaulu to Rasivheshela Road Project	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	27,682,094	67,914	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.15
Department	Makhuduthamaga							
Number of Projects	14					83,661,511	2,326,407	191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Jane Furse Comprehensive to new hospital Ph 2	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	2,905,436	77,246	11
Municipal Infrastructure	Access Road to Seopela Tribal office	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	5,000,000	84,803	17
Municipal Infrastructure	Access road to Marulaneng Tribal office PH 2	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	14,279,725	1,714,426	11
Municipal Infrastructure	Access road to Mashegoana legare and Tswaledi Tri	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	5,000,000	12,000	7
Municipal Infrastructure	Access road to Tisane Tribal Office Phase2	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	8,500,000	31,314	20
Municipal Infrastructure	Construction of Moraba Access bridge	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	3,000,000	35,904	12
Municipal Infrastructure	Construction of Moresele Dichoeung Road Link	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	9,000,000	56,610	11
Municipal Infrastructure	Construction of Nebo Maserumule Park access Road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	5,430,768	24,480	11
Municipal Infrastructure	Construction of access road to Mogashoa Manamane	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	9,000,000	24,072	10
Municipal Infrastructure	IG Makhuduthamaga Maintenance of Municipal Sports	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	294,400	34,360	21
Municipal Infrastructure	MASHEGOANE LEGARE AND TSWALEDI ACCESS ROAD PH1	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	2,819,594	50,000	11
Municipal Infrastructure	Maila Mapitsane Tribal Office Phase 3	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	8,665,682	40,302	12
Municipal Infrastructure	NEW STAND/MOLOI ACCESS BRIDGE	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	5,500,000	17,646	10
Municipal Infrastructure	NKOSI DLAMINI ACCESS ROAD PHASE 2	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	4,265,905	123,243	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		124.40
Department		Maletswai							
Number of Projects		2					13,817,271	986,425	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Sarah Moroosi sports field in Jame	Maletswai	EC	Joe Gqabi (DC14)	Maletswai (EC143)	12,517,271	391,669	9	
Municipal Infrastructure	IG/Resealing Of Streets	Maletswai	EC	Joe Gqabi (DC14)	Maletswai (EC143)	1,300,000	594,756	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.79
Department	Maluti-a-Phofung							
Number of Projects	8					85,583,523	5,145,400	304
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of paved roads in tiholong/Kestel 5	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	24,353,939	211,319	40
Provincial Infrastructure (NON-ROADS)	Conversion of unacceptable structure Qwaqwa	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	652,500	48,884	11
Municipal Infrastructure	Disaster park;Paving of 4.5km roads phase 3	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	11,104,312	5,800	4
Municipal Infrastructure	Namahadi paved roads	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	4,684,965	920,460	84
Municipal Infrastructure	Phuthaditjhaba Paved roads (Phase3)	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	9,870,500	482,676	80
Municipal Infrastructure	Provision of water services to 2940 erven	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	9,528,700	802,461	36
Municipal Infrastructure	Provision of water services to 3346 erven	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	12,499,798	2,624,802	33
Municipal Infrastructure	Provision of water services to 3907 erven	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	12,888,809	48,998	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		175.84
Department		Mamusa						
Number of Projects		4				12,399,918	206,735	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF TAXI ROUTES IN GLAUDINA	Mamusa	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	3,453,500	56,322	13
Municipal Infrastructure	CONSTRUCTION OF TAXI ROUTES IN IPELEGENG	Mamusa	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,442,429	4,001	1
Municipal Infrastructure	CONSTRUCTION OF TAXI ROUTES IN MIGDOL	Mamusa	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	2,200,000	8,002	1
Municipal Infrastructure	Construction of Various Streets	Mamusa	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	5,303,989	138,410	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		86.93
Department		Mandeni							
Number of Projects		3					17,896,107	2,147,003	325
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	RENOVATION OF MANDENI SHOPPING MALL OFFICE PHASE 1	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	700,000	18,845	9	
Error - please update	Upgrading of Newark drive	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	15,196,107	357,110	25	
Municipal Infrastructure	Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,000,000	1,771,048	291	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		136.95
Department	Mangaung Metro								
Number of Projects	60						1,385,373,510	32,485,130	2,655
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	HEAVY REHABILITATION OF KENNETH KAUN	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	20,000,000	356,768	38	
Municipal Infrastructure	Upgrade of Botshabelo and Thabanchu	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,355,000	20,351	8	
Municipal Infrastructure	Upgrade/Refurbishment of Bots	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,355,000	14,443	5	
Municipal Infrastructure	BASIC SANITATION	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	55,039,167	420,290	42	
Municipal Infrastructure	BASIC SANITATION	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	49,535,250	774,311	104	
Municipal Infrastructure	BASIC SANITATION AND INTERNAL BULK SERVICES IN BOT	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	66,047,000	785,108	216	
Municipal Infrastructure	BASIC SANITATION AND INTERNAL BULK SERVICES-D	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	33,023,500	476,596	56	
Municipal Infrastructure	BASIC SANITATION AND INTERNAL BULK SERVICES-G	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	55,039,167	956,950	73	
Municipal Infrastructure	Basic Sanitation, Internal Bulk Services in Bot I	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	55,039,167	411,685	47	
Municipal Infrastructure	Basic sanitation and internal bulk services in bot	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,225,556	589,464	35	
Municipal Infrastructure	Botshabelo Hawkers Stalls Development	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	10,587,330	142,460	20	
Municipal Infrastructure	Brandwag Social Housing Project	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	59,319,219	126,546	25	
Municipal Infrastructure	Bulk Earthworks Sunnyside 2620 - Airpot Node	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	37,464,750	42,400	48	
Municipal Infrastructure	CONSTRUCTION OF NEW SWIMMING POOL AND ABLUTION	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	11,721,735	56,811	19	
Municipal Infrastructure	Cecilia Distribution Centre and Supply Line Infrs	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	715,000	214,024	14	
Municipal Infrastructure	Construction of South Park Cemetery Road	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	23,933,574	41,715	6	
Municipal Infrastructure	Construction of a New Community Hall Grassland 2	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	26,391	21	
Municipal Infrastructure	Construction of a new community hall grassland 2	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	265,239	36	
Municipal Infrastructure	Construction of waterborne sanitation in Seroalo	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,919,723	1,448,198	24	
Municipal Infrastructure	Construction of waterborne sanitation to M section	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,063,613	383,950	9	
Error - please update	Dark city	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	224,907,034	197,745	24	
Municipal Infrastructure	DarkCitySilverCity Top Site	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	101,000,000	120,271	4	
Municipal Infrastructure	Electrification of Bloemside 7	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,400,000	9,873	8	
Municipal Infrastructure	Electrification of Bloemside 7 Phase 2	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	362,500	18,231	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Heavy Rehabilitation of McGregor Street	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	34,789,084	2,318,160	7
Municipal Infrastructure	Hillsideview 1	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	63,946,158	2,006,222	66
Municipal Infrastructure	Internal Basic sanitation (All Regions)	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	66,047,239	261,260	30
Provincial Infrastructure (NON-ROADS)	Mangaung Youth Enterprise Devel	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	10,000,000	57,850	89
Municipal Infrastructure	Maphisa Road	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	18,949,730	54,883	17
Municipal Infrastructure	North Eastern - Wastewater Treatment Works	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	42,000,000	3,415,074	61
Municipal Infrastructure	Poverty Alleviation Programme-(ZIMBABWELE)	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	12,000,000	6,807,791	985
Municipal Infrastructure	REPLACEMNT OF WATER METER	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	21,219,067	1,947,988	78
Municipal Infrastructure	Refurbishment of water supply system	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,742,325	14,443	5
Municipal Infrastructure	Replacement of water meters-QCK	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	20,630,036	190,500	6
Municipal Infrastructure	Replacement of water meters_KETCivil	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	23,518,241	71,139	7
Municipal Infrastructure	Replacement of wtare meters_Iceburg	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,358,241	345,477	34
Municipal Infrastructure	Replacement of wtare meters_JohnnyBravo	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	20,630,036	544,999	33
Municipal Infrastructure	UPRADING OF STREET AND STORM WATER TURFLAAGTE ROAD	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,050,304	74,176	5
Municipal Infrastructure	Upgrade/Refurbishment of Botshabelo	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,355,000	19,958	7
Error - please update	Upgrading of Road 473 Part 2 and Stormwater	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,210,902	310,617	8
Error - please update	Upgrading of Road 474 and Road 473 Section 1	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,404,131	270,000	24
Municipal Infrastructure	Upgrading of Roads and SW in Brandwag	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,671,348	73,331	8
Municipal Infrastructure	Upgrading of Roads and SW in Mangaung: Maphisa Rd	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	15,783,128	62,442	8
Error - please update	Upgrading of Roads and SW on Nazo and Man Road 475	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,369,649	117,454	13
Contractor Development	Upgrading of Roads and SW: Matli Str	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	6,300,000	17,290	7
Municipal Infrastructure	Upgrading of St Georges and First Avenue Intersect	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	12,470,390	59,434	5
Municipal Infrastructure	Upgrading of Streets and SW in Batho Road 5	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,185,980	72,187	6
Contractor Development	Upgrading of Streets and SW in Mangaung; VLP	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,621,938	853,817	9
Municipal Infrastructure	Upgrading of Streets and SW: Bloem RD 149	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	50,609,529	192,941	5
Error - please update	Upgrading of Tsuene Road - Section 1	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,824,382	200,000	10
Contractor Development	VIP Eradication, Construction of Waterborne Sanita	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,110,426	428,911	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Contractor Development	VIP Eradication, Construction of Waterborne Sanita	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,654,206	722,694	12
Contractor Development	VIP Eradication, Construction of Waterborne Sanita	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,642,441	728,398	12
Contractor Development	VIP Eradication, Construction of Waterborne Sanita	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,202,043	665,460	9
Contractor Development	VLP: Upgrading of Roads and SW, Cook Avenue	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	6,046,658	80,000	9
Municipal Infrastructure	Water Supply bulk line	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	42,000,000	507,887	35
Error - please update	Welvaart Waste Water Treatment	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,377,611	364,738	38
Municipal Infrastructure	YED Building Maintanance Project	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	10,000,000	578,324	95
Municipal Infrastructure	YED Maintanance and Repairs	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	10,000,000	53,936	5
Municipal Infrastructure	epwp 1800 sites in calib motshabi phase 6	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	21,600,000	95,524	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		120.83
Department		Maphumulo							
Number of Projects		3					9,507,059	1,458,448	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Ward 4 multipurpose hall/ creche	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	3,123,600	327,600	13	
Municipal Infrastructure	IG/Ward 6 multipurpose hall/ creche	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	3,123,600	266,159	11	
Municipal Infrastructure	ward05 multipurpose community hall/creche	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	3,259,859	864,689	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		94.85
Department		Maruleng						
Number of Projects		9				48,414,152	5,265,853	163
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sofaya Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	3,417,156	648,096	14
Municipal Infrastructure	Hlohlokwe Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	5,500,000	1,651,522	16
Municipal Infrastructure	IG:Maintenance of Infrastructure Facilities	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	720,000	458,725	60
Municipal Infrastructure	Maruleng Indoor Sports Complex	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	11,500,000	28,482	11
Municipal Infrastructure	Metz Internal street - Phase 3	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	3,319,050	45,329	20
Municipal Infrastructure	Rehabilitation of Hoedspruit Main Street	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	5,000,000	24,604	10
Municipal Infrastructure	Turkey 02 Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	9,457,946	1,956,130	17
Municipal Infrastructure	Turkey 03 Community Hall	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	8,000,000	420,755	5
Municipal Infrastructure	Willows Community Hall	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	1,500,000	32,212	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	Masilonyana							
Number of Projects	2					480,840	232,320	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Potholes Patching Roads Maintenance in Masilonyana	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	328,440	207,120	27
Municipal Infrastructure	Water Reticulation and Storm Water Maintanance	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	152,400	25,200	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.86
Department	Matatiele							
Number of Projects	1					19,756,492	5,474,378	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Matatiele CBD Roads	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	19,756,492	5,474,378	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		109.31
Department		Matjhabeng						
Number of Projects		8				101,196,096	413,822	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of stormwater structures	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,490,957	62,575	22
Municipal Infrastructure	Fencing at pump stations and treatment plants	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,803,700	14,850	8
Municipal Infrastructure	Matjhabeng, Kutlwanong provision of 2.7 km roads	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	16,884,999	38,997	13
Municipal Infrastructure	Matjhabeng Household Leak Repairs	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	876,154	155,460	40
Municipal Infrastructure	Matjhabeng Industrial Parks: SMME Zone, Fencing, P	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	27,439,223	32,265	12
Municipal Infrastructure	Thebong T16, Provision of waterborne sanitation	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	35,458,429	79,375	11
Municipal Infrastructure	UPGRADING AND PROVISION OF NEW FACILITIES FOR STRE	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,895,824	8,700	4
Municipal Infrastructure	Upgrading of Phomolong outfall sewer	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,346,809	21,600	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		172.73
Department		Matzikama						
Number of Projects		9				25,159,959	11,693,610	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2ML Raw water dam Klawer	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,900,000	4,004,325	26
Municipal Infrastructure	Building of sidewalk in Lutzville	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	829,000	671,243	16
Municipal Infrastructure	Electrical Maintenance Services	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	70,000	50,092	3
Provincial Infrastructure (NON-ROADS)	Klawer Housing Phase3	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	10,840,879	5,065,191	26
Municipal Infrastructure	Maintenance of Community Facilities Strandfontein	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	79,200	16,212	4
Municipal Infrastructure	Maintenance of potholes and storm water drainage	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	118,000	43,505	3
Municipal Infrastructure	Roads and stormwater maintenance	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	207,000	114,215	13
Municipal Infrastructure	The upgrading of Alpha street Klawer	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	5,965,880	1,643,809	14
Municipal Infrastructure	Upgrading of Municipal buildings	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	150,000	85,018	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		104.10	
Department		Mbhashe						
Number of Projects		4			2,228,146		1,478,390	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	190,000	136,680	4
Municipal Infrastructure	Land Rehabilitation	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,333,200	1,110,358	117
Municipal Infrastructure	Plant Operators	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	361,746	123,552	8
Municipal Infrastructure	Road Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	343,200	107,800	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.52
Department	Mbizana							
Number of Projects	11					50,167,592	34,792,524	133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ntshikitshane to Bukuveni A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,780,035	3,082,101	5
Municipal Infrastructure	Construction of Wrad 17 Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,293,691	233,107	5
Municipal Infrastructure	Cwaka Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,829,494	704,280	14
Municipal Infrastructure	ELECTRIFICATION OF MONTI/NTLOZELO VILLAGE	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	15,873,100	13,962,816	28
Municipal Infrastructure	MADADA-HOLY CROSS ACCESS ROAD	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,216,792	2,778,647	7
Municipal Infrastructure	Makhwantini to Matshezi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	6,738,443	5,728,524	32
Municipal Infrastructure	Meje Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,334,292	1,398,360	4
Municipal Infrastructure	Mhlabi Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,280,416	2,157,009	10
Municipal Infrastructure	Mtamvuna to Mabheleni Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,937,084	2,003,795	11
Municipal Infrastructure	Mzamba Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,092,456	1,782,648	11
Municipal Infrastructure	REVISED BIZANA ASPHALT 4	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,791,789	961,235	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		133.05
Department		Mbombela						
Number of Projects		12				220,573,915	8,948,587	390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boschrand toPhumlani pump station bulk	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	25,800,000	996,402	26
Municipal Infrastructure	Construction of New Fire Station	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	25,998,823	468,377	16
Municipal Infrastructure	Construction of Paved road Stormwater Somcuba Road	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	20,855,774	615,428	21
Municipal Infrastructure	Construction of Paved road and stormwater	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	6,335,446	383,703	11
Municipal Infrastructure	Matsulu B Frank Emoyeni Busroute	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	7,125,410	520,356	17
Municipal Infrastructure	Mbombela point duty, traffic control and managemen	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	408,000	306,687	17
Municipal Infrastructure	Municipal building and open spaces	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,628,996	1,628,996	78
Municipal Infrastructure	Road and stormwater maintanance	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,732,250	1,348,148	71
Municipal Infrastructure	Tekwane North Outfall Sewer	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	13,827,747	480,989	22
Municipal Infrastructure	Upgrading of Daantjie Cemeries Road	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	43,085,319	533,770	23
Municipal Infrastructure	Upgrading of Ka-Nyamazane internal road form Grave	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	10,776,149	406,656	17
Municipal Infrastructure	Widening of R40 from Dr. Enos Mabuz	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	63,000,000	1,259,076	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.09
Department	Merafong City							
Number of Projects	12					1,841,390,499	1,711,490	160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Khutsong South Pedestrian Bridge	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	10,000,000	199,777	10
Error - please update	Fencing Airfield	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	5,000,000	168,590	9
Municipal Infrastructure	I/G Cemetery Cleaning and Maintenance	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	246,059	12,096	5
Municipal Infrastructure	Khut South Constr of Road over Rail Bridge	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	159,159,431	850,760	37
Municipal Infrastructure	Khutsong Construction of New Roads	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	665,466,736	66,591	12
Municipal Infrastructure	Khutsong Multi-purpose Community Centre	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	27,750,172	50,132	15
Municipal Infrastructure	Khutsong Roads and Stormwater (Phase 1) Incorporat	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	665,466,736	16,428	6
Municipal Infrastructure	Khutsong South Extension Electrification Phase4	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	10,000,000	78,302	13
Municipal Infrastructure	Kokosi Ext.5 Ring Road	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	46,038,136	133,004	17
Municipal Infrastructure	Kokosi Roads and Stormwater (Phase 1)	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	158,369,336	9,331	6
Municipal Infrastructure	REHABILITATION OF SINKHOLES	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	23,825,996	75,823	13
Error - please update	Upgrading and Resealing of Church and Loopban Str	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	70,067,897	50,655	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	135.25
Department		Metsimaholo				61,475,821		213,159	68
Number of Projects		6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Building maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	32,076	13,090	2	
Municipal Infrastructure	Electrical MV bulk supply, reticulation and house	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	21,090,909	15,944	13	
Municipal Infrastructure	Electrical works	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	96,228	15,760	5	
Municipal Infrastructure	Gortin Sanitation Phase 4b	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	40,000,000	135,720	39	
Municipal Infrastructure	Roads and stormwater maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	160,380	9,456	3	
Municipal Infrastructure	Water and stormwater network maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	96,228	23,187	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		101.92
Department		Mhlontlo						
Number of Projects		4				25,541,981	18,356,967	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Godini-Buhlungwana Access Road	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	9,571,909	8,638,447	25
Municipal Infrastructure	Gungqwana Access Road	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	6,138,556	2,558,866	6
Municipal Infrastructure	Lotana Access Road	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,531,515	3,555,459	6
Municipal Infrastructure	Rehabilitation of Gungqwana Access Road	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	5,300,000	3,604,194	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Midvaal							
Number of Projects	1					6,247,027	612,559	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Extension to Daleside sewer phase 1	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	6,247,027	612,559	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		118.85
Department		Mier							
Number of Projects		2					2,815,798	137,449	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Rehabilitation of Oxidation ponds Rietfontein	Mier	NC	Siyanda (DC8)	Mier (NC081)	1,615,798	102,240	9	
Municipal Infrastructure	Upgrading of Internal Streets Askham	Mier	NC	Siyanda (DC8)	Mier (NC081)	1,200,000	35,209	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		81.05
Department	Mkhambathini							
Number of Projects	1					300,000	237,100	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Izandla Zethu	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	300,000	237,100	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.77
Department	Mkhondo							
Number of Projects	12					60,943,292	3,405,284	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constr of bulk pipeline from Driefontein water	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	5,725,352	1,479,060	54
Municipal Infrastructure	Construction of Bulk Water infr M	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	13,000,000	583,440	33
Municipal Infrastructure	Electrification of Welverdien, Nkomeni and Nkonjan	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	12,922,800	218,243	32
Municipal Infrastructure	IG Electrification and maintenance of powerline	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	250,200	168,064	13
Municipal Infrastructure	IG Maintenance of roads and stormwater at Mkhondo	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	333,600	38,557	5
Municipal Infrastructure	IG- Forestry at Mkhondo Local Municipal	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	100,286	78,660	15
Municipal Infrastructure	IG-Inservice trainees for water and sanitation div	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	144,000	85,006	5
Municipal Infrastructure	Turnkey project in Amsterdam and Eziphunzini for R	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	344,664	200,006	16
Municipal Infrastructure	amsterdam multi-purpose community centre	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	24,000,000	94,500	5
Municipal Infrastructure	electrification of villages within mkhondo Im	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,455,190	211,640	13
Municipal Infrastructure	ig/electricity and maintenace of power line	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	250,200	141,440	10
Municipal Infrastructure	ig/water reticulation in rural areas of mkhondo	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	417,000	106,668	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		89.93
Department	Mnquma							
Number of Projects	12					34,457,668	1,418,717	240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cerhu Sport Field	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	3,188,835	48,460	13
Municipal Infrastructure	IG/Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,000,000	989,760	121
Municipal Infrastructure	Litchi to Qolweni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,625,791	84,471	21
Municipal Infrastructure	Majamaneni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,788,750	22,216	10
Municipal Infrastructure	Mgomazi R5 to Goso Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,196,975	37,144	17
Municipal Infrastructure	Mphesheya to Ndabakazi Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	6,713,950	41,140	6
Municipal Infrastructure	Mthwaku to Nyumaka Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,000,000	31,416	12
Municipal Infrastructure	Mvandaba to Moyikwa Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,251,568	29,744	10
Municipal Infrastructure	Mxaka to Nofoty Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,527,604	21,608	6
Municipal Infrastructure	Nomaheya Sport Field	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	4,662,180	70,351	10
Municipal Infrastructure	Solomon Tshuku Community Hall	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	3,446,952	34,527	9
Municipal Infrastructure	Zazulwana Extension Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,055,062	7,880	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department		Modimolle							
Number of Projects		3					714,000	348,640	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ditirelo Tsa Meetse	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	224,400	62,038	7	
Municipal Infrastructure	IG/Brightening Modimolle	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	142,800	60,813	5	
Municipal Infrastructure	IG/Modimolle Supatsela	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	346,800	225,788	25	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:
Department		Mogalakwena						112.90
Number of Projects		5				28,091,074	103,526	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	MAPELA SPORTS STADIUM	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	7,000,000	10,181	7
Municipal Infrastructure	Mahabaneng Water Project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,300,000	40,518	13
Municipal Infrastructure	Malapile Culvert Bridge Project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,700,000	29,260	14
Municipal Infrastructure	Millinium Park Access Roads and Stormwater	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	13,857,000	15,000	9
Municipal Infrastructure	Sodoma Water Project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,234,074	8,568	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.65
Department	Mogale City							
Number of Projects	10					2,742,127,783	3,277,458	265
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Kagiso(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	26,230	17
Municipal Infrastructure	IG/Munsieville(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	64,524	22
Municipal Infrastructure	IG/Rietvallei(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	44,787	14
Municipal Infrastructure	Jacob and Geba(Paving of walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	13,727,317	257,850	24
Municipal Infrastructure	MIG/ PR:15 Western rural areas roads	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	4,786,304	37,816	15
Municipal Infrastructure	NDPG/Kagiso Drive(Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	610,020	610,020	45
Municipal Infrastructure	NDPG/Munsieville Township(Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	363,959	363,959	28
Municipal Infrastructure	PR:16 Sinqobile Phase 3 road and storm water	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	29,700,000	1,144,590	46
Municipal Infrastructure	Thunani Construction CC(Paving of walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	9,121,627	252,450	22
Municipal Infrastructure	Tudo shaft relocation and resettlement programme	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,683,218,555	475,230	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.36
Department	Molemole							
Number of Projects	14					89,906,537	504,360	160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mohodi Sports Complex Phase 1	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	23,780,472	58,596	17
Municipal Infrastructure	Construction of Mohodi sports complex Multi-year p	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	4,341,450	99,800	17
Municipal Infrastructure	Construction of Morebeng change rooms	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,000,006	20,800	12
Municipal Infrastructure	Construction of a low level bridge at Madiehe	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	306,469	13,760	6
Municipal Infrastructure	Construction of a low level bridge at Madikana	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	328,622	5,970	4
Municipal Infrastructure	Construction of a section road D3458(Mohodi to Thu	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	17,649,368	69,660	15
Municipal Infrastructure	Construction of a section road D3458(Mohodi to Thu	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	9,792,000	36,200	14
Municipal Infrastructure	Design and construction of eisleben cros taxi rank	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	489,060	33,674	9
Municipal Infrastructure	Installation of high mast lights	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,198,854	700	7
Municipal Infrastructure	MOHODI INTERNAL STREETS MAINTENACE	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	277,935	40,680	15
Municipal Infrastructure	Mogwadi land fill site(supply and construction of	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	388,500	17,500	8
Municipal Infrastructure	Mohodi storm water control	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	199,987	10,400	10
Municipal Infrastructure	Road D3458(Mohodi to Thupana phase 1	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	17,649,368	47,610	15
Municipal Infrastructure	UPGRADING OF ROAD FROM MACHAKA TO SEKAKENE	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	12,504,447	49,009	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		93.55	
Department		Mookgopong			26,282,493		370,065	
Number of Projects		2					90	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Mookghophong Integrated grant 2015	Mookgopong	LP	Waterberg (DC36)	Mookgopong (LIM364)	1,000,097	132,800	66
Municipal Infrastructure	Sewer outfall, reticulation and yard connection Ph	Mookgopong	LP	Waterberg (DC36)	Mookgopong (LIM364)	25,282,396	237,265	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		84.24
Department		Mopani						
Number of Projects		7				203,777,660	42,885,340	234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-Mopani Water and Sanitation	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,630,000	1,617,000	160
Municipal Infrastructure	Kampersrus Sewer Treatments Plant	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	32,417,530	23,644,897	9
Municipal Infrastructure	Lephepane regional bulk water	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	32,947,780	17,600	16
Municipal Infrastructure	Phalaborwa Sewage Works	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	32,535,385	11,000	10
Municipal Infrastructure	TOURS WATER TREATMENT WORKS	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	59,034,306	8,800	8
Provincial Infrastructure (NON-ROADS)	Thabina Regional Water Scheme	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	33,957,558	17,541,078	13
Municipal Infrastructure	Upgrading of water reticulation and extension in Maruleng Local Municipality	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	11,255,101	44,965	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		121.73
Department		Moqhaka						
Number of Projects		4				38,148,603	7,728,728	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Loubserpark: Upgrading of Sports Facility	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,182,743	624,451	10
Municipal Infrastructure	Rammulotsi: Upgrading of Sports Ground	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,283,963	1,534,085	22
Municipal Infrastructure	Refurbishment of Kroonstad Waste Water Treatment Plant	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	21,037,913	4,870,949	23
Municipal Infrastructure	Rehabilitation of Collapsed Sewerline in Hill Stre	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,643,984	699,244	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		130.82
Department		Moretele						
Number of Projects		4				32,143,204	817,434	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of High Mast Lights in Ward 10 Phase	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,566,742	50,318	12
Municipal Infrastructure	REHABILITATION OF INTERNAL ROAD IN WARD 28	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	7,788,631	312,178	31
Municipal Infrastructure	Rural Basic Sanitation for Moeka, Vuma, Ratsiepan	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	10,150,999	378,706	37
Municipal Infrastructure	WARD 10 BASIC SANITATION PHASE 1	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	9,636,833	76,232	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.07
Department	Mossel Bay							
Number of Projects	12					40,901,492	21,960,513	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Asazani Izinyoka - Phase 3	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	7,000,000	2,952,756	27
Municipal Infrastructure	Asazani/ Zinyoka: Walvis Street, Phase 2	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,476,335	247,114	7
Municipal Infrastructure	BLAND STREET/ MARSH STREET	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	996,978	466,390	13
Municipal Infrastructure	Beach Cleaning	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	888,064	888,064	20
Municipal Infrastructure	Construction of sidewalks - MBAY	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	670,000	448,794	22
Municipal Infrastructure	Design and Construction of 32 subsidised houses	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	4,318,219	462,463	5
Municipal Infrastructure	Paving of Various Areas: Mossel Bay	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	741,000	35,200	9
Municipal Infrastructure	REINSTATEMENT OF STORMWATER-P.NUTANS	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,185,843	252,393	4
Municipal Infrastructure	Sonskynvallei 152:Construction of Platforms/Civil	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	10,775,205	9,947,072	18
Municipal Infrastructure	Upgrading of gravel roads/stormwater Friemersheim	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,995,000	1,234,853	11
Municipal Infrastructure	Upgrading stormwater Herbertsdale	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	3,642,578	428,651	15
Municipal Infrastructure	WOLWEDANS - LAND REHABILITATION	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	6,212,270	4,596,764	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	2					1,893,222	1,035,306	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Mpofana Cleanup	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	893,222	597,300	72
Error - please update	Maintanance of roads and stormwater	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,000,000	438,006	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		87.39
Department	Msinga							
Number of Projects	1					6,849,600	2,927,740	703
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	siyazenzela road maintainance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	6,849,600	2,927,740	703

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	150.00
Department		Msukaligwa				17,353,078		227,986	20
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of silindile access road phase 3	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	3,700,000	86,104	7	
Municipal Infrastructure	Extend of water reticulation in sheepmoor	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,037,083	63,505	4	
Municipal Infrastructure	Installation of highmast lights	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,975,123	34,503	5	
Municipal Infrastructure	Rehabilitation of sport facilities	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	415,872	6,152	1	
Municipal Infrastructure	Water Supply at Two Rural Villages	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,225,000	37,722	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		190.54
Department		Msunduzi						
Number of Projects		3				75,402,174	6,859,947	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Edendale S Phase 8 Extension	Msunduzi	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	51,194,385	440,610	34
Municipal Infrastructure	Elimination of Conservancy Tanks W	Msunduzi	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	18,748,945	960,493	35
Municipal Infrastructure	UPGRADE OF WILLOFOUNTAIN GRAVEL ROAD	Msunduzi	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	5,458,844	5,458,844	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		94.77
Department	Mthonjaneni								
Number of Projects	2						5,139,000	1,027,089	176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG OPERATIONS AND MAINTANANCE	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	764,000	225,003	12	
Error - please update	IG/EPWP INCENTIVE GRANT PROJECT	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	4,375,000	802,086	164	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.24
Department	Mtubatuba							
Number of Projects	8					166,868,288	1,957,603	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Wild Olive Road Storm Water System	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,808,485	48,600	11
Municipal Infrastructure	Construction of Gravel Access Road at Shunga	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,315,820	174,600	5
Municipal Infrastructure	Construction of Gravel Access Road in Mchakwini	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,500,092	47,040	7
Municipal Infrastructure	Construction of Mfekayi Pension Paypoint	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	799,724	73,200	10
Municipal Infrastructure	Construction of Nkodibe Nkombose Access Road	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,600,000	49,680	4
Provincial Roads	Construction of the Kwabhoboza interchange on Nati	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	98,344,167	1,303,883	30
Municipal Infrastructure	IG/Operations and Maintenance of Mtuba Infrastru	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	500,000	79,200	11
Municipal Infrastructure	Khula Village Housing Project	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	52,000,000	181,400	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		180.78	
Department		Musina			18,308,000		271,050	
Number of Projects		3			74			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sidewalk Project	Musina	LP	Vhembe (DC34)	Musina (LIM341)	3,000,000	105,000	30
Municipal Infrastructure	Construction of Traffic Offices Phase 2	Musina	LP	Vhembe (DC34)	Musina (LIM341)	9,154,000	92,250	24
Municipal Infrastructure	Road Construction Ext 9	Musina	LP	Vhembe (DC34)	Musina (LIM341)	6,154,000	73,800	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		103.01	
Department		Mutale			19,574,913		2,810,254	
Number of Projects		4					82	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG- Maintaince	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	40,160	4,854	2
Municipal Infrastructure	Construction of culverts,drifts and bush clearing	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	750,000	90,521	66
Municipal Infrastructure	Mutale Extension 1 Ring Road	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	12,913,010	80,101	8
Municipal Infrastructure	Tshixwadza Sports Facility	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	5,871,743	2,634,777	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		86.61
Department		Nala						
Number of Projects		4				7,063,965	256,247	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bothaville road maintenance	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	187,044	139,386	28
Municipal Infrastructure	Building maintenance	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	64,913	31,044	9
Municipal Infrastructure	Monyakeng paved road phase 4c	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	6,700,000	46,193	11
Municipal Infrastructure	Wesselsbron road maintenance	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	112,008	39,624	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		82.15			
Department		Naledi (NW)								
Number of Projects		2			5,647,200		1,372,198		64	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Building Maintenance	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW) (NW392)	1,423,200	1,333,210	62		
Municipal Infrastructure	Digging of Electrical Trench Stella	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW) (NW392)	4,224,000	38,988	2		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.22
Department	Nama Khoi							
Number of Projects	2					700,000	246,518	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Nama Khoi Municipality Pothole Repairs	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	350,000	222,168	36
Municipal Infrastructure	IG_Nama Khoi Sewer Connections	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	350,000	24,350	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.33
Department	Namakwa							
Number of Projects	1					1,187,464	464,401	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Kamieskroon: Kroonsig Road	Namakwa	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,187,464	464,401	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		116.95
Department		Ndlambe						
Number of Projects		5				40,055,758	22,442,468	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Brick Paving in River Road Kenton on Sea	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,000,000	999,990	17
Municipal Infrastructure	Repairs and Maintenance of all Infrastructure	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,000,000	604,000	62
Municipal Infrastructure	Upgrade of Bulk Water Supply in Bathurst	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	23,500,000	17,182,349	16
Municipal Infrastructure	Upgrade of Bulk and Internal Sewer Rectification	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	11,275,550	1,047,175	4
Municipal Infrastructure	Upgrading of Sportsfield in Marselle	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	3,280,208	2,608,954	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		132.44	
Department		Ndwedwe						
Number of Projects		7			45,327,198		13,995,884	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Esibhukudweni Acces Road	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,164,179	2,115,157	10
Municipal Infrastructure	Masimdumise Electrification	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	9,995,774	665,000	18
Municipal Infrastructure	Mcathu Bridge	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	5,856,921	4,855,727	11
Municipal Infrastructure	Mona Bridge	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	5,498,790	4,006,000	8
Municipal Infrastructure	Ndwedwe ward 11 Electrification	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	7,367,456	270,000	18
Municipal Infrastructure	Nhlangakazi Access Road	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	5,471,322	1,704,000	12
Municipal Infrastructure	Ward 3 Electrification	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	8,972,756	380,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		191.96
Department	Nelson Mandela Bay Metro							
Number of Projects	28					420,178,919	51,734,404	399
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sidewalks in Bethelsdorp Norval St	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	142,500	8,052	5
Municipal Infrastructure	Installation of civil Infrastructure Kwa-Nobuhle	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	5,382,425	20,150	9
Municipal Infrastructure	Kwanobuhle Area 11 Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	15,280,804	721,162	27
Municipal Infrastructure	Kwanobuhle Link Sewer Area 11	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	24,161,965	12,252,890	24
Municipal Infrastructure	MK Silvertown	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	8,725,000	1,037,192	12
Municipal Infrastructure	Minor Sewerage Upgrade at Despatch	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	5,849,624	197,376	10
Municipal Infrastructure	Motherwell NU 30 Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	35,000,000	152,754	16
Municipal Infrastructure	New Brighton Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	4,995,000	86,088	9
Municipal Infrastructure	Nooitgedagt/Coega Low Level Scheme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	23,561,903	10,769,036	18
Municipal Infrastructure	Paved Sidewalks in Kwanobuhle:Nxukwebe Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	304,000	4,880	4
Municipal Infrastructure	Polar Park Civil Engineering Services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	9,399,161	10,157	3
Municipal Infrastructure	Rosedale-Phase-2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	23,850,000	580,045	20
Municipal Infrastructure	Slulu Village,zwide	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	864,000	5,966	4
Municipal Infrastructure	Service Delivery Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	2,000,000	2,000,000	116
Municipal Infrastructure	Supply Installation and Commissioning of dewaterin	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	29,180,580	2,489,110	2
Municipal Infrastructure	Surfacing Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	2,506,200	1,003,667	8
Municipal Infrastructure	Surfacing of Minor Gravel Roads in NMBM	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	7,911,552	1,200,000	7
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	1,000,000	1,000,000	14
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	8,300,000	158,916	7
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	6,070,000	5,201,972	8
Municipal Infrastructure	Surfacing of gravel roads and stormwater reticulat	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	29,059,514	176,290	14
Municipal Infrastructure	Uitenhage Area 9-Gunguluza	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	40,216,471	22,568	7
Municipal Infrastructure	Upgrading of Churchill WTW:Raw water pump station	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	22,717,481	948,808	4
Municipal Infrastructure	Upgrading of Elandsjagt Water Treat	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	9,238,148	1,122,350	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Groendal Water Treatment Works Phase2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	23,421,127	8,806,477	14
Municipal Infrastructure	Upgrading of Zwide Bulk Stormwater: Phase 11	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	3,636,197	1,493,958	4
Municipal Infrastructure	Walmer Airport Valley :Secion A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	24,605,266	126,898	11
Municipal Infrastructure	Walmer Stormwater Detention Ponds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	52,800,000	137,640	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.57
Department	Newcastle							
Number of Projects	19					102,264,790	50,131,155	450
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Charletown Community Hall	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,873,932	6,662,727	19
Municipal Infrastructure	Completion of ME 28	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,700,000	837,207	11
Municipal Infrastructure	Construction of JBC Hall	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	14,468,302	8,737,522	44
Error - please update	Construction of Newcastle East Side walks	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,200,000	204,000	20
Municipal Infrastructure	H39 Sewer pumpstation	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	4,003,414	2,472,913	13
Municipal Infrastructure	IG/Madadeni Street maintenance phase 4	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	380,000	183,600	16
Municipal Infrastructure	IG/Newcastle Donga	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	380,000	222,768	26
Municipal Infrastructure	IG/Siyazenzela EPWP Madadeni Street-phase five	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	460,000	61,200	10
Municipal Infrastructure	IG/Siyazenzela EPWP Madadeni Street-phase four	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	323,000	306,000	19
Municipal Infrastructure	IG/Siyazenzela EPWP Newcastle Street-Phase four	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	323,000	114,240	8
Municipal Infrastructure	IG/Siyazenzela EPWP Newcastle Street-phase five	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	380,000	97,920	12
Municipal Infrastructure	IG/Siyazenzela EPWP Osizweni Street-Phase five	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	460,000	73,440	9
Municipal Infrastructure	IG/Siyazenzela EPWP Osizweni Street-Phase four	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	323,000	185,640	13
Municipal Infrastructure	Newcastle Donga Project phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,000,000	492,288	38
Municipal Infrastructure	Newcastle side walk phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,000,000	447,920	29
Municipal Infrastructure	Staffordhill waterborne sewerage phase 4 extension	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	13,000,000	8,740,633	69
Municipal Infrastructure	Upgrade of road OB65,OB24,OB62 AND OB44	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	10,000,000	2,370,680	18
Large Projects (exceeding R30mil)	WIDENING OF ALLEN STREET PHASE 2 IN NEWCASTLE	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	36,990,142	13,422,342	33
Municipal Infrastructure	Water Conservation Demand Management	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	5,000,000	4,498,114	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		116.32
Department		Ngqushwa						
Number of Projects		10				16,950,177	472,334	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Jubisa Sportsfield	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	4,080,811	70,560	14
Municipal Infrastructure	Construction of Mgwalana Internal Streets	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,063,477	21,600	9
Municipal Infrastructure	Construction of Tuku A Internal Streets	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,599,997	16,800	7
Municipal Infrastructure	Dube Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	982,180	36,000	15
Municipal Infrastructure	Glenmore Sport field	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	781,731	27,000	12
Municipal Infrastructure	Housing needs register	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	100,000	77,800	20
Municipal Infrastructure	IG: Pothole patching	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	210,240	5,454	3
Municipal Infrastructure	Ndlambe Community Hall	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,700,000	47,520	9
Municipal Infrastructure	Ngquthu Internal Road	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	4,731,741	108,880	5
Municipal Infrastructure	Nier Community Hall	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,700,000	60,720	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.27
Department	Nkandla							
Number of Projects	11					689,723,461	3,499,556	322
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Completion of Ematshenezimpisi Phase 2 Road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,000,000	103,987	3
Municipal Infrastructure	Construction of Bhacane to Thaleni Access Road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,628,030	31,108	7
Municipal Infrastructure	Electrification of Ezijibeni Village	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	3,542,854	38,562	8
Municipal Infrastructure	Emathengeni access road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	8,524,150	369,631	13
Municipal Infrastructure	Esakhile access road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	3,500,000	73,084	9
Municipal Infrastructure	Ezimvubu Gravel Road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	4,703,252	27,028	4
Municipal Infrastructure	Harvesting for the Kwa-Magwaza rural development	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	37,308,500	1,352,526	243
Municipal Infrastructure	Kwantshiza Access Road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	3,000,000	48,787	4
Municipal Infrastructure	MAKHANYEZI ELECTRIFICATION	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	3,463,376	62,216	10
Municipal Infrastructure	Thaleni and Vimbimbobo electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,266,900	55,752	8
Municipal Infrastructure	construction of nsuze / ngomankulu brigde	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	619,786,398	1,336,875	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.14
Department	Nkangala							
Number of Projects	12					81,029,895	8,050,472	234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Community Hall Ward 7	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,656,028	870,000	20
Municipal Infrastructure	Construction Of Pedestrian Bridge In Ward 11	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	6,998,942	193,000	5
Municipal Infrastructure	Construction Of Bus Route in Klipfontein	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,552,889	210,000	8
Municipal Infrastructure	Construction Of Fire House in Emthonjeni	Nkangala	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,149,092	107,000	9
Provincial Roads	Construction Of Roads in Demas Delpark Ext.2	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,686,185	580,000	17
Municipal Infrastructure	DR JS Moroka Fire Station Phase 3	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,792,624	1,235,912	51
Municipal Infrastructure	Installation Of Engineering Services Sakhelwe	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	411,215	195,600	8
Municipal Infrastructure	Nkangala District municipality Office maintenance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	7,061,911	255,000	8
Municipal Infrastructure	Reconstruction Of damaged Roads At Emalahneni phase 2	Nkangala	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	2,973,929	1,400,000	21
Municipal Infrastructure	Sewer Pipeline in Kgomo Street (Phase 2)	Nkangala	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,898,647	250,000	9
Municipal Infrastructure	Steve Tshwete Local Municipality:New 10ML Reservoi	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	14,168,618	2,024,160	40
Municipal Infrastructure	Upgrading of 4th Phase Klein Olifants Sewer	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	14,679,815	729,800	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		102.03	
Department		Nketoana						
Number of Projects		2			22,488,664		3,647,267	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Petsana: Installation of Water Meters	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	796,190	82,709	12
Municipal Infrastructure	Upgrading of Unpaved Roads to Paved Roads in Petsa	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	21,692,474	3,564,557	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.23
Department	Nkomazi							
Number of Projects	19					51,385,105	9,818,026	456
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Block B Reticulations	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	10,000,000	270,516	12
Municipal Infrastructure	Block Bb Community Hall Kasibhejane	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	357,827	357,827	16
Municipal Infrastructure	Construction of Boschfontein Bus Road	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	768,000	767,955	29
Municipal Infrastructure	Construction of VIP Toilets in Mangweni Village	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	696,205	696,205	37
Municipal Infrastructure	IG/Cleaning and beautification of muni	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,140,548	1,168,930	98
Municipal Infrastructure	IGMandulo Ground Reservoir	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	622,136	372,061	32
Municipal Infrastructure	Langelooop Water Reticulation	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	793,408	306,078	27
Municipal Infrastructure	Mandulo Bulk Water Supply	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	181,380	181,380	16
Municipal Infrastructure	Mangweni Bulk Water Supply, Tank Pipe	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	434,350	434,350	47
Municipal Infrastructure	Mangweni Sport Facility	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,899,123	2,982,840	7
Municipal Infrastructure	Mbuzini stadium upgrade	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,570,000	91,803	6
Municipal Infrastructure	Phakama water reticulation at block C	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	337,679	169,119	15
Municipal Infrastructure	Replacement of AC pipe at Block C	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	110,898	110,898	12
Municipal Infrastructure	Shuchezendal Bus Road	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	64,050	64,050	7
Municipal Infrastructure	Tonga Water Treatment Works Phase 1B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	64,050	64,050	7
Municipal Infrastructure	Upgrading of AC Pipe at Kamaqhekeza	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	437,736	437,736	39
Municipal Infrastructure	Upgrading of Driekoppies Stadium	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,174,125	1,174,125	31
Municipal Infrastructure	Water Reticulation at Block B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	132,000	131,502	14
Municipal Infrastructure	Water Reticulation at Block C	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,601,590	36,600	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		105.86
Department		Nkonkobe						
Number of Projects		9				5,811,720	1,594,623	160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Binfield Community Hall	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	1,000,000	145,000	6
Municipal Infrastructure	Group 5 to Cape College	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	1,000,000	100,000	7
Municipal Infrastructure	Herzog Community Hall	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	1,000,000	220,000	14
Municipal Infrastructure	IG : Nkonkobe Pothole Patching	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	295,508	217,000	80
Municipal Infrastructure	Nkonkobe Tar Patchers	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	134,412	9,180	9
Municipal Infrastructure	Ntonga Community Hall	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	400,000	100,000	9
Municipal Infrastructure	Paving of Gqumashe	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	100,000	50,000	17
Municipal Infrastructure	Paving of Gugulethu	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	1,281,800	573,443	9
Municipal Infrastructure	Sityi Community Hall	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	600,000	180,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		80.00
Department	Nongoma								
Number of Projects	1						133,000	19,256	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/ MAYE COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	133,000	19,256	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.94
Department	Nquthu							
Number of Projects	3					5,624,000	87,408	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Contractor Development	Leneha Community Hall	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,200,000	53,328	8
Municipal Infrastructure	ROADS AND STORMWATER MAINTANANCE	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,224,000	7,680	4
Contractor Development	Zicole community Hall	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,200,000	26,400	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		77.87
Department		Ntabankulu							
Number of Projects		2					200,000	150,888	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Building Maintenance	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	100,000	75,444	5	
Municipal Infrastructure	IG/Project Khanyisa	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	100,000	75,444	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		90.00
Department	Ntambanana								
Number of Projects	1						600,000	191,614	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/AMNETIES MAINTAINANCE	Ntambanana	KN	uThungulu (DC28)	Ntambanana (KZN283)	600,000	191,614	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		103.14	
Department		Nxuba			286,897		213,272	
Number of Projects		3					23	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG : Administrators	Nxuba	EC	Amathole (DC12)	Nxuba (EC128)	28,467	16,280	1
Municipal Infrastructure	IG : Renovation of Municipal Buildings	Nxuba	EC	Amathole (DC12)	Nxuba (EC128)	153,675	153,360	10
Municipal Infrastructure	IG;Roads and Stormwater Maintenance	Nxuba	EC	Amathole (DC12)	Nxuba (EC128)	104,755	43,632	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.81
Department	Nyandeni							
Number of Projects	18					58,771,455	38,330,273	198
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Belmond to Church of God Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,380,926	2,739,409	4
Municipal Infrastructure	Dalagubha Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,803,871	2,315,374	12
Municipal Infrastructure	Dumase to Mangwaneni Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,000,000	473,755	2
Municipal Infrastructure	Electrication of Ngqeleni Ph3 Mzonyane	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,337,817	2,169,477	25
Municipal Infrastructure	Godini Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	30,000	19,400	7
Municipal Infrastructure	IG/Libode cemetery Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	300,000	223,505	17
Municipal Infrastructure	IG/Ngqeleni amstrong street sidewalk	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	650,000	128,529	29
Municipal Infrastructure	IG/Ngqeleni cemetery Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	200,000	76,083	8
Municipal Infrastructure	IG/Nyandeni Municipal Parking	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	350,000	158,311	23
Municipal Infrastructure	Lucingweni electrification	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,916,799	3,435,511	7
Municipal Infrastructure	Maqanyeni to Mgungundlovu Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,991,636	967,656	4
Municipal Infrastructure	Mpoza electrification	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,922,897	8,074,883	17
Municipal Infrastructure	Ngqeleni Street Surfacing	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,327,451	2,469,256	7
Municipal Infrastructure	Ngqeleni alternative surfacing	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	7,226,315	6,864,621	9
Municipal Infrastructure	Sezela to Njezweni Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,303,496	916,216	4
Municipal Infrastructure	Tembeni Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,732,758	3,301,239	8
Municipal Infrastructure	Zanokhanyo to Lutsheko Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,500,000	1,449,487	5
Municipal Infrastructure	Zinduneni Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,797,489	2,547,560	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		194.43
Department	O.R.Tambo							
Number of Projects	32					808,580,914	22,860,593	1,007
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	10ML fairfield Reservoir Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	22,618,430	358,296	29
Error - please update	13.5 ML Zamukulungisa Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	30,074,975	719,951	12
Error - please update	Amatola Water fairfield Pipeline	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	17,509,962	146,189	13
Municipal Infrastructure	Area 6 bulk up water	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	25,221,052	802,947	26
Municipal Infrastructure	Coffee Bay Regional Water Scheme Ward 23-24	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	164,816,133	293,436	231
Error - please update	Gravity mains to Sheshegu and Kaplan	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	28,000,000	599,166	27
Error - please update	IG/Infrastructure Monitoring Project	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,785,176	981,452	96
Municipal Infrastructure	IG/Water Conservation and demand management	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	500,000	249,396	8
Error - please update	KSD/Bulk water supply	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	12,882,813	265,761	13
Error - please update	KWAMKHULU GRAVITY	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	25,818,602	178,154	21
Municipal Infrastructure	Kugxwalibomvu and Mahlatini Pipelines	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,218,631	11,850	35
Municipal Infrastructure	LIBODE WATER SUPPLY SCHEME PHASE 3A	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,012,924	8,023,634	21
Municipal Infrastructure	Libode Water Supply Scheme Phase 3C	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	19,177,679	190,960	53
Municipal Infrastructure	MANGXAMFU WATER SUPPLY PROJECT PHASE 2A	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	16,329,759	42,000	14
Municipal Infrastructure	MANGXAMFU WATER SUPPLY PROJECTS PHASE 2B	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	15,440,508	231,300	13
Error - please update	MHLONTLO WARD 8H	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,056,432	17,489	10
Municipal Infrastructure	MQUNDULI RESERVOIR	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	34,830,114	360,971	10
Municipal Infrastructure	Mthatha Northern Outfall Sewer	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	53,890,664	481,142	48
Municipal Infrastructure	Ngangelizwe outfall	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,497,672	53,826	14
Municipal Infrastructure	Norland Mayden Farm	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	16,399,956	818,355	46
Municipal Infrastructure	PSJ RWS Phase 4	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	50,769,819	182,780	21
Municipal Infrastructure	PSJ WARD 18 - Sanitation	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,103,910	267,960	18
Municipal Infrastructure	Port St Johns Greening	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	216,267	50,045	7
Municipal Infrastructure	Qweqwe Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	22,975,198	422,782	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rosedale Command Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	36,600,000	665,178	62
Municipal Infrastructure	Socks civil and building construction	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,314,796	1,873,967	14
Municipal Infrastructure	Steel Gravity main to Mqanduli 22 km	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	25,402,341	405,424	29
Large Projects (exceeding R30mil)	Upgrade of Bulk Gravity Sewer	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	49,519,899	3,181,140	46
Municipal Infrastructure	Upper Mhlahlane Water Supply Phase 3A	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	22,621,468	15,020	11
Municipal Infrastructure	Upper Mhlahlane Water Supply Phase 3C	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	15,613,616	107,100	18
Municipal Infrastructure	Upper Mhlahlane Water Supply Phase 3D	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,085,209	16,240	8
Municipal Infrastructure	Viedgesville Reservoir 20 ml	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	29,276,906	846,682	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		105.96
Department		Okhahlamba						
Number of Projects		7				24,534,513	1,024,512	88
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF KEKENI GRAVEL ROAD	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,727,891	224,760	14
Municipal Infrastructure	CONSTRUCTION OF ROOKDALE COMMUNITY HALL AND CRECHE	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,905,503	65,688	14
Municipal Infrastructure	Construction of Emaphophomaneni Gravel Road	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,980,492	24,300	12
Error - please update	Infrastructure And Road Maintanance	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	383,778	19
Municipal Infrastructure	Khethani Community Hall	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,720,626	223,326	14
Municipal Infrastructure	KwaSgubhu Vehicle Bridge	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,700,000	90,960	9
Municipal Infrastructure	Madiba Creche	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,500,000	11,700	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		128.05
Department		Oudtshoorn						
Number of Projects		4				44,650,000	4,017,251	598
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG MINOR CIVIL WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	15,000,000	997,592	142
Error - please update	IG/MINOR CIVIL WORKS OUDT 2014/15	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	24,750,000	2,537,683	320
Error - please update	IG/REHAB STREETS OUDT 2014/15	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,200,000	199,432	97
Error - please update	IG/WORKING ON WASTE (STREET CLEANSING) OUDT 2014/15	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,700,000	282,543	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	Overberg							
Number of Projects	1					44,032	43,773	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SUPPORT SERVICES - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	44,032	43,773	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		178.33
Department		Overstrand							
Number of Projects		7					44,629,540	2,126,747	267
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Error - please update	Mount Pleasant Extension 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	10,427,768	62,176	13	
Municipal Infrastructure	Mount Pleasant Top Structures	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	1,683,160	945,476	142	
Municipal Infrastructure	Rehabilitation of existing paved roads	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	3,000,000	51,055	12	
Municipal Infrastructure	Swartdam Road Housing Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	5,677,661	136,847	17	
Municipal Infrastructure	Upgrading of existing roads in Mount Pleasant	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	3,000,000	165,503	31	
Municipal Infrastructure	Zwelihle UISB	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	13,797,514	728,148	46	
Error - please update	Zwelihle Upgrading of Informal Settlements	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	7,043,437	37,542	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Phumelela							
Number of Projects	1					437,920	26,775	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Roads and Storm Water	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	437,920	26,775	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		83.42
Department		Pixley Ka Isaka Seme						
Number of Projects		5				14,794,603	823,559	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of New Davel Electric Substation	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	10,959,960	63,954	13
Municipal Infrastructure	Electrification of RDP Houses in Vukuzakhe	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	3,000,000	90,277	17
Municipal Infrastructure	ROAD FURNITURE	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	138,075	131,560	14
Municipal Infrastructure	ROAD MAINTENANCE	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	417,221	321,552	32
Municipal Infrastructure	WATER AND SANITATION	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	279,347	216,216	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Pixley Ka Seme							
Number of Projects	1					2,657,000	177,735	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	RRAMS	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	2,657,000	177,735	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		152.48
Department	Polokwane								
Number of Projects	63						578,382,360	84,355,770	1,820
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Badimong RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,953,652	1,469,210	54	
Municipal Infrastructure	Badimong Regional Water Scheme Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,395,056	2,462,008	66	
Municipal Infrastructure	Construction of NMT Facilities within Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	1,878,995	17	
Municipal Infrastructure	Dairing Ext Supply and Install Electrical Network	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,052,868	14,530	21	
Municipal Infrastructure	Electrification of Ga Mamabolo village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,767,594	215,459	27	
Municipal Infrastructure	Electrification of Ga Thaba Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,560,000	113,641	24	
Municipal Infrastructure	Electrification of Ga-Chokoe Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,697,274	32,475	12	
Municipal Infrastructure	Electrification of Ga-Thoka Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,995,223	27,087	34	
Municipal Infrastructure	Electrification of Hlatlaganya Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	13,989,128	8,215,047	35	
Municipal Infrastructure	Electrification of Letlhakwe Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,982,476	1,045,961	34	
Municipal Infrastructure	Electrification of Mankgaile Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,310,340	16,762	30	
Municipal Infrastructure	Electrification of Mankweng Unit G	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,999,329	1,986,070	55	
Municipal Infrastructure	Electrification of Manthoroane Vllage	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,625,701	21,491	7	
Municipal Infrastructure	Electrification of Mountain view village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,823,545	12,428	12	
Municipal Infrastructure	Electrification of Newlands Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,925,502	30,311	22	
Municipal Infrastructure	Electrification of Stadium View (Monsterlus)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,344,000	14,035	9	
Municipal Infrastructure	Electrification of Titibe Ext	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,182,369	18,318	19	
Error - please update	Houtrivier RWS Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,000,000	11,623	18	
Municipal Infrastructure	IG: Constrction of Low Level Bridges	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	75,339	43	
Municipal Infrastructure	IG: Installation and Repair of 260 Traffic road sig	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	156,000	19,255	29	
Municipal Infrastructure	IG: Maintenance of Reservoirs and Surroundings	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	360,000	78,897	25	
Municipal Infrastructure	IRPTS trunk extension Seshego - Moletji Ph 2A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	22,000,000	134,895	27	
Municipal Infrastructure	Installation of High Mast Lights	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,438,089	14,887	19	
Municipal Infrastructure	Luthuli park internal streets phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,840,000	6,217	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MANKWENG SPORTS COMPLEX	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,161,921	8,648,042	71
Municipal Infrastructure	MOTHAPO REGIONAL WATER SCHEME PHASE 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	4,940,929	33
Municipal Infrastructure	Makgakga Rural Waste Tranfer Station	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,075,070	29,088	16
Municipal Infrastructure	Mankweng RWS Phase 8	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,996,048	381,153	20
Municipal Infrastructure	Mankweng RWS Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,900,000	831,354	9
Municipal Infrastructure	Mankweng Sports Complex	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,000,000	2,939,399	26
Municipal Infrastructure	Molepo RWS Phase 8	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	26,380,655	116,813	27
Error - please update	Molepo Sport Complex	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,000,000	1,286,024	50
Municipal Infrastructure	Molepo Sports Complex Phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,000,000	6,425	23
Municipal Infrastructure	Moletjie North RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,711,756	60,696	25
Municipal Infrastructure	Moletjie South RWS Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	14,963,104	193,986	54
Municipal Infrastructure	Mothapo RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,595,565	1,015,512	27
Municipal Infrastructure	Mothapo RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,007,350	994,168	13
Municipal Infrastructure	REHABILITATION AND UPGRADING OF IRPTS FEEDER ROUTES	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	25,000,000	478,773	33
Error - please update	REHABILITATION AND UPGRADING OF IRPTS FEEDER ROUTES WITHIN	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	45,000,000	10,775,902	42
Municipal Infrastructure	Rehabilitation of Str and Stormwater in Mankweng	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,706,879	2,705,188	17
Municipal Infrastructure	Rural Household Sanitation Mankgaile Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	2,492,183	45
Municipal Infrastructure	Rural Household Sanitation Mogano Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,309,992	8,606,792	10
Municipal Infrastructure	Rural Household Sanitation Moletjie Cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,220,401	51,510	33
Municipal Infrastructure	Rural Household Sanitation: Dikgale Cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	2,337,617	71
Municipal Infrastructure	Segwasi Regional Water Scheme Phase 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,369,151	3,443,614	12
Error - please update	Seshego IRPTS Trunk Extension	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	42,000,000	240,500	47
Municipal Infrastructure	Seshego NMT Facilities: NDPG	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	23,838,925	2,999,756	83
Municipal Infrastructure	Seshego Waste Water and Water Treatment Plant	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,259,769	30,834	14
Error - please update	Silicon to Matobole Arterial Road Phase2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	2,450,889	17
Municipal Infrastructure	Supply and Delivery of Networks in Makanye Ext	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,761,772	90,605	121
Municipal Infrastructure	Supply and Install Electrical Network at Leshikishiki Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,985,141	22,579	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	THE CONSTRUCTION OF ACCESS ROADS SDA1: LUTHULI PARK INTERNA	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,819,608	1,338,742	22
Municipal Infrastructure	UPGRADING OF ARTERIAL ROAD MAMATSHA (MAKUBUNG TO BOSHEGA	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,100,000	1,365,671	29
Error - please update	UPGRADING OF ARTERIAL ROAD SEBAYENG TO MANTHEDING	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,400,000	58,978	21
Municipal Infrastructure	Upgrading of Arterial Road D977Silicon to Matobole	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,840,000	2,232,686	8
Municipal Infrastructure	Upgrading of Arterial Road Mamadila to Ramakgaphola to Manamela phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	1,114,862	13
Municipal Infrastructure	Upgrading of Nelson Mandela Drive IRPTS	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	24,000,000	1,652,338	45
Municipal Infrastructure	Upgrading of Rampheri acces road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,840,000	171,701	22
Municipal Infrastructure	Upgrading of Seshego Stadium	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,790,411	31,786	14
Municipal Infrastructure	Upgrading of Water Reticulation; City Cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,454,271	70,261	14
Municipal Infrastructure	Upgrading of arterial road Sebayeng - Mantheding 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,840,000	44,958	17
Municipal Infrastructure	Wastewater Treatment Plant Dalmada and Mashinini	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,656,423	16,807	6
Municipal Infrastructure	upgrading of water reticulation in city cluster ph	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,000,000	171,701	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		97.06
Department		Port St Johns							
Number of Projects		3					20,137,936	6,555,148	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	LUJAZO BRIDGE	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,131,872	1,880,480	16	
Municipal Infrastructure	Masameni access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,898,139	4,513,654	16	
Municipal Infrastructure	Ndayini to Dukulweni access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,107,925	161,014	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		80.91
Department		Prince Albert							
Number of Projects		5					718,080	228,099	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Facility Maintenece	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	105,600	42,662	8	
Municipal Infrastructure	IG Infrastructure Repair	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	211,200	103,818	27	
Municipal Infrastructure	IG PAM Roads	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	168,960	60,207	10	
Error - please update	IG/Facility Maintenance	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	63,360	15,918	4	
Error - please update	IG/Roads and storm water maintenance	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	168,960	5,494	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	120.00
Department		Randfontein							
Number of Projects		4				1,852,160		1,420,960	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Development Planning	Randfontein	GP	West Rand (DC48)	Randfontein (GT482)	63,360	59,630	4	
Municipal Infrastructure	Electrical	Randfontein	GP	West Rand (DC48)	Randfontein (GT482)	496,800	345,890	20	
Municipal Infrastructure	IG/ Maintenance of Water and Waste Sanitation	Randfontein	GP	West Rand (DC48)	Randfontein (GT482)	933,600	698,357	43	
Municipal Infrastructure	Roads and storm water	Randfontein	GP	West Rand (DC48)	Randfontein (GT482)	358,400	317,083	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		118.11
Department		Ratlou							
Number of Projects		3					21,544,091	1,570,306	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Upgrading Of Internal Gravel Access Roads Adjoinin	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	113,314	113,314	7	
Municipal Infrastructure	Upgrading of Madibogo Taxi Rank- Phase1	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	4,463,272	56,322	7	
Municipal Infrastructure	Upgrading roads surface at Setlagole and Kraaipan	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	16,967,505	1,400,670	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Renosterberg							
Number of Projects	1					1,000,000	339,755	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_EPWP Project	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,000,000	339,755	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		104.96	
Department		Richmond			11,801,680		486,919	
Number of Projects		4					48	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	Afro Zonke - Manufacture and Distribution of Cleaning Material	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	810,000	195,501	9
Municipal Infrastructure	Construction of Nhlazuka Gravel Access Road and Br	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	6,234,963	110,050	9
Error - please update	Construction of Siyathuthuka Main Road	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	4,588,317	95,806	9
Municipal Infrastructure	Rural Road Rehabilitation and Maintenance	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	168,400	85,562	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		217.62
Department	Richtersveld							
Number of Projects	1					7,253,000	2,050,722	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of internal gravel roads in Sanddrift	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	7,253,000	2,050,722	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		207.36
Department	Rustenburg							
Number of Projects	10					130,056,121	1,110,612	163
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ROADS AND STORMWATER IN MAUMONG AND TLAPA PHASE1	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	150,000	26,418	7
Municipal Infrastructure	Boitekong/Meriting Wars 18 Roads And Stormwater	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,000,000	61,899	8
Municipal Infrastructure	Civil work for: Upgrading of Boitekong Waste Water	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	100,000,000	292,301	27
Municipal Infrastructure	Construction of roads and stormwater in Chaneng	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,500,000	103,714	6
Municipal Infrastructure	Construction of roads and stormwater in Robega	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,500,000	42,840	12
Municipal Infrastructure	Freedom Park Roads and Stormwater Phase 3	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,500,000	43,606	10
Municipal Infrastructure	Marikana Waste Transfer Station	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,306,380	269,249	30
Municipal Infrastructure	Roads and Stormwater at Ikemeleng Phase 5	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,000,000	14,621	11
Municipal Infrastructure	Tsitsing Roads and Stormwater Drainage	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,099,741	60,062	6
Municipal Infrastructure	Upgrading and Construction of Internal Access Road in Kanana	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,000,000	195,901	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	Sakhisizwe							
Number of Projects	1					2,600,000	91,190	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	cala internal streets phase 3	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,600,000	91,190	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		189.75
Department		Saldanha Bay							
Number of Projects		3					17,066,426	1,932,531	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	BASIC INFRASTRUCTURE MAINTENANCE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,467,186	1,476,968	66	
Municipal Infrastructure	Diazville 559 Ndifikile (PHP) Top Structure	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	13,099,240	344,155	17	
Municipal Infrastructure	Protea Street Hopefield	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	500,000	111,408	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		184.31
Department		Sarah Baartman							
Number of Projects		4					21,263,576	11,571,044	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Ndlambe Integrated Emergency Respo	Sarah Baartman	EC	Cacadu (DC10)	Ndlambe (EC105)	8,850,000	1,237,435	8	
Municipal Infrastructure	Construction of a New Firestation in Sanddrift	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	4,500,000	3,770,640	12	
Municipal Infrastructure	Goedhals Square Development in Graff Reinet-Constr	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	6,484,841	5,245,563	24	
Municipal Infrastructure	IG/Standardization of Fire Hydrants CDM - Phase 5	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	1,428,735	1,317,406	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.48
Department	Sekhukhune							
Number of Projects	10					33,648,119	531,463	195
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fetakgomo LM rural household sanitation phase 2	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	2,596,627	30,000	19
Municipal Infrastructure	Fetakgomo Local Municipality Rural Sanitation Ph2	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	2,596,626	25,002	11
Municipal Infrastructure	Fetakgomo Rural Households Ph02/Bogalatladi	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	2,928,522	13,800	10
Municipal Infrastructure	Ga Nkoana BWS	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	4,226,022	13,284	6
Municipal Infrastructure	Ga Nkwana Housing BWS (Turnkey Project 2015)	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	4,226,021	13,843	6
Municipal Infrastructure	IG/Pump operators	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,173,362	146,845	18
Municipal Infrastructure	Makhuduthamaga LM Rural Sanitation/Lobethal	Sekhukhune	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	1,386,031	48,300	21
Municipal Infrastructure	Makhuduthamaga Rural House Hold Sanitation PH2	Sekhukhune	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	400,000	86,400	36
Municipal Infrastructure	Makhuduthamaga Sanitation Phase 2 Cluster 1/Manhlanjane, Ga-Moloi	Sekhukhune	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	7,289,928	41,899	25
Municipal Infrastructure	Zaaiplaas VIP Madala Section	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	6,824,981	112,090	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		99.93
Department		Senqu						
Number of Projects		5				27,831,516	13,659,470	192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of New Community Hall in Ward 9	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,972,516	2,480,830	20
Municipal Infrastructure	Construction of New Hall in Ward 18	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,300,000	328,302	4
Municipal Infrastructure	Culvert Ward 3	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,500,000	293,852	11
Municipal Infrastructure	IG/EPWP Job Creation Senqu	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,059,000	1,074,297	139
Municipal Infrastructure	Repair, Resealing, Concrete Block Paving, channel	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	15,000,000	9,482,188	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		84.20
Department		Setsoto							
Number of Projects		4					47,150,293	17,687,735	130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ficksburg/Meqheleng: Construction of 3km Paved ro	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	21,992,290	5,833,827	9	
Municipal Infrastructure	MatwabengConstruction of paved road and stormwater	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	21,992,290	9,401,634	13	
Municipal Infrastructure	Meqheleng construction of sports facilities	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,599,427	1,039,100	37	
Municipal Infrastructure	Setsoto perching of potholes	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,566,286	1,413,174	71	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		233.08
Department	Sol Plaatjie							
Number of Projects	2					30,500,000	791,696	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	IG Zone Metering in Sol Plaatjie	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	19,000,000	532,995	16
Error - please update	Replacements of Metres and Pipes	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	11,500,000	258,701	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	126.82
Department		Stellenbosch							
Number of Projects		5				15,985,094		894,474	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Filters and Reservoirs	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,780,000	268,700	20	
Municipal Infrastructure	Construction of 96 Top Structures on ERF 2183 at K	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	11,074,944	252,972	8	
Municipal Infrastructure	IG/Cleaning of Debris	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,150	81,462	4	
Error - please update	IG/Roads and Stormwater Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	730,000	199,339	25	
Municipal Infrastructure	Smartie Town Renovations Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,200,000	92,000	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.36
Department	Steve Tshwete							
Number of Projects	21					91,496,276	39,614,405	457
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of New Roads Presidentsrus	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,500,000	31,559	4
Municipal Infrastructure	Drainage at Sikhululiwe Sports Grounds	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	50,000	49,997	12
Municipal Infrastructure	Electrical Infra Maintenance	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	13,050,150	754,211	28
Municipal Infrastructure	IG/Paving	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,076,640	432,356	46
Municipal Infrastructure	NEW ROADS IN LOW INCOME AREAS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	14,000,000	12,406,561	80
Municipal Infrastructure	New Roads Kranspoort	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,300,000	2,244,061	39
Municipal Infrastructure	New Sanitation - Newtown	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	14,482,500	5,925,606	21
Municipal Infrastructure	New Sanitation for Kwaza Ext 8	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,625,050	3,578,352	26
Municipal Infrastructure	New Water Network-Newtown	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,069,400	5,146,456	23
Municipal Infrastructure	Palisade Fence at Avalon Cemetery	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	150,000	148,681	8
Municipal Infrastructure	Palisade Fencing at Keestaljaard Stadium	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	250,000	247,800	9
Municipal Infrastructure	Renovations of ladies toilets	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	126,000	14,421	6
Municipal Infrastructure	Replace Tennis Court Fence	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	250,000	166,180	6
Municipal Infrastructure	Roads New Industrail Area Ext 11	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	750,000	400,376	31
Municipal Infrastructure	Roads-Slipways	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,000,000	1,081,842	39
Municipal Infrastructure	Supply and Installation of High Clear-Vu Fencing	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	260,000	242,250	7
Municipal Infrastructure	Supply and Installation of Parking Curbs	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	396,552	6,840	3
Municipal Infrastructure	Upgrade Access Control Civic Centre	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,849,984	1,082,067	5
Municipal Infrastructure	Upgrade Boskrans Sewer Plant	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	20,000,000	5,346,590	45
Municipal Infrastructure	Upgrade Thusong Centre in Cosmos Hendrina	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	200,000	199,897	14
Municipal Infrastructure	Upgrading of Sleeping Quaters Presidentsrus	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	110,000	108,300	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.89
Department	Sundays River Valley							
Number of Projects	2					6,000,000	1,806,088	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rehabilitation of Seven Sportsfields	Sundays River Valley	EC	Cacadu (DC10)	Sundays River Valley (EC106)	3,500,000	1,755,219	22
Municipal Infrastructure	Upgrading of Gravel Roads: Phase 2 Valencia Stormw	Sundays River Valley	EC	Cacadu (DC10)	Sundays River Valley (EC106)	2,500,000	50,869	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		198.26
Department	Swartland							
Number of Projects	15					39,454,395	3,182,266	226
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Annual Road Marking Project	Swartland	WC	West Coast (DC1)	Swartland (WC015)	190,000	118,650	5
Municipal Infrastructure	Annual painting of Municipal buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	58,220	36,240	3
Municipal Infrastructure	Building a New Library in Abbotsdale	Swartland	WC	West Coast (DC1)	Swartland (WC015)	4,608,995	32,424	13
Municipal Infrastructure	Building a New Reservoir in Chatsworth	Swartland	WC	West Coast (DC1)	Swartland (WC015)	3,180,000	158,224	16
Municipal Infrastructure	Cleaning, repairs and clearing of Alien vegetation	Swartland	WC	West Coast (DC1)	Swartland (WC015)	18,240	16,680	5
Municipal Infrastructure	Clearing of Side walks and catch water channels	Swartland	WC	West Coast (DC1)	Swartland (WC015)	206,720	172,320	28
Municipal Infrastructure	Development and maintenance of sport facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	220,000	140,415	6
Municipal Infrastructure	Fencing at Highlands Dumping site	Swartland	WC	West Coast (DC1)	Swartland (WC015)	60,000	24,819	6
Municipal Infrastructure	Fire Hydrants	Swartland	WC	West Coast (DC1)	Swartland (WC015)	10,500	7,080	2
Municipal Infrastructure	Phola Park PHP	Swartland	WC	West Coast (DC1)	Swartland (WC015)	5,674,350	1,258,413	54
Municipal Infrastructure	Phola Park UISP Phase 3	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,035,000	314,302	20
Municipal Infrastructure	Replacement of New Electrical networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	100,000	44,880	5
Municipal Infrastructure	Roads Construction Phase 3	Swartland	WC	West Coast (DC1)	Swartland (WC015)	16,723,800	798,723	53
Municipal Infrastructure	Upgrading of Sports Field in Kalbaskraal	Swartland	WC	West Coast (DC1)	Swartland (WC015)	868,570	15,360	3
Municipal Infrastructure	Upgrading of water network Phase 3 in Darling	Swartland	WC	West Coast (DC1)	Swartland (WC015)	6,500,000	43,736	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		142.61
Department		Swellendam							
Number of Projects		7					36,012,400	1,103,772	138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Municipal Building Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	69,000	38,980	4	
Error - please update	IG/Roaming team	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	359,200	56,900	7	
Error - please update	IG/Street and storm water Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	438,200	180,200	30	
Error - please update	RDP Houses in Smarty Town (Swellendam)	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	33,660,000	127,106	17	
Municipal Infrastructure	Upgrading to Buffeljagsrivier Bulk Water Reservoir	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	600,000	349,803	19	
Municipal Infrastructure	Water Demand Management	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	380,000	98,783	10	
Municipal Infrastructure	IG/Streets and storm water Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	506,000	252,000	51	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		118.15
Department		Thaba Chweu							
Number of Projects		3					1,876,776	1,219,020	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	EPWP Electrical	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	254,545	54,835	7	
Municipal Infrastructure	Road and Stormwater	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	424,331	40,177	12	
Municipal Infrastructure	Road and Stormwater system development and maintain	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,197,900	1,124,008	59	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		88.39
Department		Thabo Mofutsanyana						
Number of Projects		3				17,470,800	1,568,504	183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Lindley road paving	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	8,200,000	598,420	22
Municipal Infrastructure	Roads and stormwater maintainance	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,070,800	876,357	103
Municipal Infrastructure	thabo mofutsanyana upgrading of gravel roads	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	8,200,000	93,728	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		82.68
Department	The Big 5 False Bay							
Number of Projects	2					850,000	189,713	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	HLUHLUWE TOWN BEAUTIFICATION	The Big 5 False Bay	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	350,000	66,952	11
Municipal Infrastructure	MAINTENANCE OF BIG5 LM INFRASTRUCTURAL FACILITIES	The Big 5 False Bay	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	500,000	122,761	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.21
Department	Theewaterskloof							
Number of Projects	20					9,600,250	2,195,942	198
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GRABOUW MAINTENANCE OF WATER AND SEWER INF	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	151,200	63,832	6
Municipal Infrastructure	GRABOUW WATER WORKS OPERATOR ASST	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	47,571	4
Municipal Infrastructure	Grabouw Slangpark Roof Rectification	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	700,000	505,169	42
Municipal Infrastructure	Grabouw: Rooidakke Low Cost Housing Development	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	503,403	293,621	16
Municipal Infrastructure	IG/CALEDON,BOT,TESS,GENERAL INFRASTR MAINTENANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	227,600	74,153	12
Municipal Infrastructure	IG/CALEDON/BOTRIVER ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	92,000	33,633	2
Municipal Infrastructure	IG/GRABOUW WATCHMEN OF WASTEWATER AND COMPOST SIT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	40,000	33,229	4
Municipal Infrastructure	IG/GRABOUW CAMERA MONITORING COUNCIL PROPERTY	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	151,200	105,747	4
Municipal Infrastructure	IG/GRABOUW GENERAL MAINTENANCE ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	151,200	67,735	6
Municipal Infrastructure	IG/GRABOUW INF MAINTENANCE CLEANING OF TOILETS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	88,000	48,985	4
Municipal Infrastructure	IG/GRABOUW SOLID WASTE TRANSFER STATION ASSISTANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	81,000	50,096	4
Municipal Infrastructure	IG/GRABOUW STREET CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	115,200	51,207	4
Municipal Infrastructure	IG/Villiersdorp Plumber and Assistant Plumber	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	32,976	2
Error - please update	IG/Villiersdorp Waste Maintenance	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	6,363	1
Municipal Infrastructure	IGWC/GRABOUW HILLSIDE HOUSING DEVELOPMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	5,400,000	449,389	32
Municipal Infrastructure	RIVIERSONDEREND MAINTENANCE OF ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	164,000	90,900	8
Municipal Infrastructure	Squatter Control	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	39,447	31,411	3
Municipal Infrastructure	VILLIERSDORP ROADS AND STORMWATER SYSTEM DEV	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	92,000	55,651	5
Municipal Infrastructure	VILLIERSDORP WATER AND SEWERAGE PIPELINE MAIN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	48,000	23,735	3
Municipal Infrastructure	Villiersdorp: Construction of Low Cost Housing	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,400,000	130,539	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		118.38
Department		Thembisile Hani						
Number of Projects		5				4,941,238	981,399	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction for the Moloto Pressure Management	Thembisile Hani	MP	Nkangala (DC31)	Thembisile Hani (MP315)	437,369	285,085	30
Municipal Infrastructure	Engineering and Construction Services for the design	Thembisile Hani	MP	Nkangala (DC31)	Thembisile Hani (MP315)	817,594	176,646	12
Municipal Infrastructure	Installation of boreholes in ward 31 farms	Thembisile Hani	MP	Nkangala (DC31)	Thembisile Hani (MP315)	1,300,000	58,939	5
Municipal Infrastructure	Installation of boreholes in ward 8 farms	Thembisile Hani	MP	Nkangala (DC31)	Thembisile Hani (MP315)	952,538	67,023	7
Municipal Infrastructure	THLMMAINTANANCE	Thembisile Hani	MP	Nkangala (DC31)	Thembisile Hani (MP315)	1,433,737	393,706	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.37
Department	Thulamela							
Number of Projects	10					289,811,613	1,117,988	251
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bevhula Bridge	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	53,474,087	32,220	9
Municipal Infrastructure	Construction of Sibasa Bus and Taxi Rank	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	33,156,892	122,063	25
Municipal Infrastructure	Construction of Tshikombani access road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	37,980,468	430,254	51
Municipal Infrastructure	Makonde Sports Facility	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	25,800,000	48,400	22
Municipal Infrastructure	Maungani Access road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	44,150,292	86,296	20
Municipal Infrastructure	Mlamulele B extension 1	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	33,693,356	144,396	20
Municipal Infrastructure	Pothole Maintanance	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	225,500	57,182	24
Municipal Infrastructure	Saselamani Sports Facility	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	36,246,004	16,112	10
Municipal Infrastructure	Thulamela Culverts construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	400,000	75,100	49
Municipal Infrastructure	Tshibevha-Livha link road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	24,685,013	105,965	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		147.39
Department		Tlokwe City Council							
Number of Projects		4					49,502,752	2,543,884	185
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ikageng Ext 9 Sewer reticulation	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	12,503,515	85,556	9	
Municipal Infrastructure	Ikageng Proper Phase D - Sewer Upgrade	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	7,242,145	239,166	18	
Municipal Infrastructure	Paving and kerbing: Sarafina Road	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	11,957,093	1,422,912	106	
Municipal Infrastructure	Upgrading of the Sarafina Stadium	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	17,800,000	796,249	52	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.24
Department	Tokologo							
Number of Projects	1					21,417,496	3,438,623	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boshof/Seretse Installation of Sanitation for 691	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	21,417,496	3,438,623	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		93.32
Department	Tsolwana							
Number of Projects	2					2,381,806	411,233	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/COMMUNITY HALL MAINTENANCE PLAN	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	838,806	214,460	11
Municipal Infrastructure	IG/Maintenance of Stormwater drain and Channels	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	1,543,000	196,772	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		77.42		
Department		Tswaing								
Number of Projects		4						294,692	214,487	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Delareyville Youth Infrastructure	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	79,305	69,735	6		
Municipal Infrastructure	Delareyville Youth Water Services	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	56,776	50,681	4		
Municipal Infrastructure	Sannieshof Cemetery	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	59,479	50,082	6		
Municipal Infrastructure	Sannieshof Street Cleaning	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	99,132	43,989	8		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	1					268,250	126,864	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Repairing of potholes	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	268,250	126,864	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		82.66
Department	Ubuhlebezwe								
Number of Projects	1						720,000	81,487	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Roads maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	720,000	81,487	70	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		198.48
Department	Ugu								
Number of Projects	10						146,095,062	12,244,378	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Bhobhoyi to Murchison Pipeline	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	53,899,086	3,886,548	12	
Municipal Infrastructure	Gamalakhe water supply scheme security of supply	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	33,267,605	258,951	8	
Contractor Development	Harding Sanitation Scheme Phase 3	Ugu	KN	Ugu (DC21)	Umuziwabantu (KZN214)	10,536,735	37,668	4	
Municipal Infrastructure	Harding phase 3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	134,391	134,391	5	
Municipal Infrastructure	Harding waste water treatment work	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	149,832	149,832	6	
Municipal Infrastructure	Masinenge bulk water and sewer project	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	14,708,339	218,526	3	
Municipal Infrastructure	Msikaba water supply scheme-phase1	Ugu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,208,907	32,912	9	
Municipal Infrastructure	Murchison Reservoir	Ugu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,506,164	5,506,163	8	
Municipal Infrastructure	Umzimkhulu Water Augmentation scheme: Stage 1	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	793,966	793,966	19	
Municipal Infrastructure	Upgrading of the Bhoboyi to Murchison pumpstation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	21,890,037	1,225,420	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.19
Department	Ulundi							
Number of Projects	7					40,503,001	2,174,996	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ceza Sport Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,230,040	158,400	12
Municipal Infrastructure	Construction of Mahlabathini Sports Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,001,279	126,780	8
Municipal Infrastructure	Construction of Njojo Community Hall	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,341,161	152,440	8
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	294,572	238,974	34
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	247,287	236,659	13
Provincial Roads	UPGRADING OF PRINCESS MAGOGO STREET	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	12,570,465	1,019,743	19
Municipal Infrastructure	Zondela Roads	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	12,818,197	242,000	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		160.36
Department		Umgungundlovu						
Number of Projects		5				181,762,511	421,916	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hilton Water Reticulation Replacement Project	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	88,779,750	7,380	4
Municipal Infrastructure	KwaHaza KwaNxamalala KwaChief Enguga and Mashingeni Water Supply Scheme	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,000,000	163,547	47
Municipal Infrastructure	Merrivale Water Reticulation Replacement Project	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	55,685,961	105,988	22
Municipal Infrastructure	Mpolweni Secondary Bulk Water	Umgungundlovu	KN	Umgungundlovu (DC22)	Impendle (KZN224)	10,084,400	53,231	21
Municipal Infrastructure	Ukhalo Water (Phase A)	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	25,212,400	91,770	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.12
Department	Umjindi							
Number of Projects	9					31,522,000	2,216,204	151
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Casual, Civil and Electrical Services	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	448,000	346,148	27
Municipal Infrastructure	Civil roads and stormwater	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,795,000	172,552	22
Municipal Infrastructure	Emjindi bulk pipe line storage water reticulation	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	16,080,000	534,054	16
Municipal Infrastructure	Fighting water loss	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	7,369,000	301,860	22
Municipal Infrastructure	IG ULM TECHNICAL INTERNS 15/16	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	262,000	127,084	8
Municipal Infrastructure	UMJINDI ELECTRICAL WORKS	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	448,000	242,814	27
Municipal Infrastructure	Umjindi Water and Sanitation	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	660,000	243,889	14
Municipal Infrastructure	Water and sanitation	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	660,000	160,539	9
Municipal Infrastructure	high mast light emjindini trust	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	3,800,000	87,264	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.28
Department	Umkhanyakude							
Number of Projects	1					400,000	174,732	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/water Leak Maintianance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	400,000	174,732	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Umsobomvu							
Number of Projects	2					758,000	486,992	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Camper Street Concrete Block Paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	400,000	212,749	25
Municipal Infrastructure	Upgrading of Louisa Street from gravel to a block	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	358,000	274,243	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.92
Department	Umuziwabantu							
Number of Projects	8					17,224,274	1,650,695	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Speed Humps in Harding ward 3	Umuziwabantu	KN	Ugu (DC21)	Umuziwabantu (KZN214)	530,486	530,486	6
Municipal Infrastructure	IG/Building Inspection	Umuziwabantu	KN	Ugu (DC21)	Umuziwabantu (KZN214)	200,000	9,240	2
Municipal Infrastructure	IG/Refuse Collection	Umuziwabantu	KN	Ugu (DC21)	Umuziwabantu (KZN214)	350,000	228,448	16
Municipal Infrastructure	Phumza Community Hall	Umuziwabantu	KN	Ugu (DC21)	Umuziwabantu (KZN214)	1,425,880	718,082	18
Municipal Infrastructure	Roads and Stormwater Maintanance	Umuziwabantu	KN	Ugu (DC21)	Umuziwabantu (KZN214)	300,000	81,718	6
Municipal Infrastructure	Sunrise Community Hall	Umuziwabantu	KN	Ugu (DC21)	Umuziwabantu (KZN214)	4,680,413	10,605	9
Municipal Infrastructure	Upgrading of Gallway and Portion of Shepstone Stre	Umuziwabantu	KN	Ugu (DC21)	Umuziwabantu (KZN214)	9,537,494	53,481	7
Municipal Infrastructure	ngunjini to mzukelwa pedestrain bridge phase 2 in ward 5	Umuziwabantu	KN	Ugu (DC21)	Umuziwabantu (KZN214)	200,000	18,634	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		122.00
Department	Umvoti								
Number of Projects	1						439,200	169,363	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Error - please update	Roads and Stormwater System Development and Maintenance	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	439,200	169,363	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.42
Department	Umzimvubu							
Number of Projects	10					35,033,289	11,262,140	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ntlabeni Bridge	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,714,559	1,365,697	13
Municipal Infrastructure	DANGWANA-SUPERMAKERT AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,463,995	519,396	5
Municipal Infrastructure	Daluhlanga Bridge	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,838,607	767,165	4
Municipal Infrastructure	Lugelweni AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	742,080	524,850	6
Municipal Infrastructure	Mangqamzeni-Ngojini AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,485,045	1,457,584	7
Municipal Infrastructure	Mt Ayliff Phase 5	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,995,047	1,101,365	11
Municipal Infrastructure	Mt Frere Surfacing Phase 5	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	7,772,547	840,246	10
Municipal Infrastructure	Mxhutha Access Road	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,789,129	603,109	4
Municipal Infrastructure	Sibhobobhodo Access Road	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,116,906	1,967,355	15
Municipal Infrastructure	Voveni Access Road	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,115,374	2,115,374	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department		Umzinyathi							
Number of Projects		2					500,000	389,426	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Contractor Development	IG/Esikhaleni two water Pipe Extension	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	250,000	195,000	6	
Contractor Development	IG/Ntibane Spring Protection	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	250,000	194,426	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.11
Department	Umzumbe							
Number of Projects	2					60,008,867	1,349,831	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Indoor Sport Centre Phase 2	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	59,503,267	844,467	14
Municipal Infrastructure	Infrastructure Development and Maintenance Programme	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	505,600	505,364	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.58
Department	Uthukela							
Number of Projects	10					224,247,737	8,663,882	477
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Imbabazane Ward 3 Sanitation	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	7,568,849	325,114	34
Municipal Infrastructure	BERGVILLE WSS	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	16,378,277	463,612	38
Municipal Infrastructure	BHEKUZULU- EPHANGWINI WATER SCHEME	Uthukela	KN	Uthukela (DC23)	uMtshezi (KZN234)	59,808,874	570,017	30
Municipal Infrastructure	Fitty Park Community Water Supply Project	Uthukela	KN	Uthukela (DC23)	Indaka (KZN233)	12,098,976	1,839,550	74
Error - please update	KWANOBAMBA/EZITENDENI WATER SUPPLY PROJECT	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	34,416,008	1,367,258	59
Municipal Infrastructure	Okhahlamba Ward 4 Sanitation	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,573,248	277,347	41
Municipal Infrastructure	EZAKHENI WATER RECTICULATION PROJECT	Uthukela	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	3,665,326	278,649	31
Municipal Infrastructure	Ezakheni E Sewer Reticulation	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	8,168,180	392,488	25
Municipal Infrastructure	IG/General Water Sewer Reticulation and Maintaince	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,250,000	3,124,608	139
Municipal Infrastructure	Lombardskop Bulk Water Feeder Main	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	71,320,000	25,239	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.69
Department	Uthungulu							
Number of Projects	20					247,940,865	23,456,353	1,152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	ESHOWE OCEAN VIEW WASTEWATER TREATMENT WORKS	Uthungulu	KN	uThungulu (DC28)	uMlalazi (KZN284)	335,419	92,177	6
Municipal Infrastructure	ESHOWE SSA1 SECTION 1	Uthungulu	KN	uThungulu (DC28)	uMlalazi (KZN284)	41,171,467	20,408	13
Municipal Infrastructure	ESHOWE WATER UPGRADE PHASE 2	Uthungulu	KN	uThungulu (DC28)	uMlalazi (KZN284)	8,468,899	4,495,258	15
Municipal Infrastructure	GREATER MTHONJANENI SUB-SUPPLY AREA 4 RETICULATION	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,931,635	29,350	23
Municipal Infrastructure	IG/BIO-GAS	Uthungulu	KN	uThungulu (DC28)	uMlalazi (KZN284)	833,333	10,700	6
Municipal Infrastructure	KWAHLOKOHLOKO SSA 1 PHASE 1B	Uthungulu	KN	uThungulu (DC28)	uMlalazi (KZN284)	11,200,000	75,429	31
Municipal Infrastructure	KWAHLOKOHLOKO SSA 1 PHASE 1D	Uthungulu	KN	uThungulu (DC28)	uMlalazi (KZN284)	23,332,092	4,586,179	25
Municipal Infrastructure	KWAHLOKOHLOKO SSA1 PHASE 1E	Uthungulu	KN	uThungulu (DC28)	uMlalazi (KZN284)	20,000,000	82,198	24
Municipal Infrastructure	MBONAMBI WATER PHASE 2: RETICULATION	Uthungulu	KN	uThungulu (DC28)	uMfolozi (KZN281)	4,539,522	51,910	24
Municipal Infrastructure	MELMOTH SEWER UPGRADE PHASE 1	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	652,508	16,600	12
Municipal Infrastructure	MELMOTH WATER UPGRADE PHASE 1	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	500,000	48,700	27
Municipal Infrastructure	MHLANA SOMOPHO 3C PHASE 2A: CONSTRUCTION OF BULK L	Uthungulu	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,308,447	25,551	10
Municipal Infrastructure	MIDDLEDRIFT SSA5: RETICULATION PHASE 1	Uthungulu	KN	uThungulu (DC28)	Nkandla (KZN286)	3,681,498	21,798	14
Municipal Infrastructure	MIDDLEDRIFT WATER TREATMENT WORKS (ADDITIONS)	Uthungulu	KN	uThungulu (DC28)	Nkandla (KZN286)	6,748,597	3,504,819	17
Municipal Infrastructure	MPUNGOSE BULK WATER SUPPLY PHASE 1D	Uthungulu	KN	uThungulu (DC28)	uMlalazi (KZN284)	18,811,391	6,004,002	25
Municipal Infrastructure	NKANDLA SANITATION PHASE 6	Uthungulu	KN	uThungulu (DC28)	Nkandla (KZN286)	12,000,000	1,136,553	99
Municipal Infrastructure	NKANDLA VUTSHINI SSA5: SECTION 1	Uthungulu	KN	uThungulu (DC28)	Nkandla (KZN286)	9,797,213	322,371	54
Municipal Infrastructure	UMFOLOZI VIP SANITATION PROJECT	Uthungulu	KN	uThungulu (DC28)	uMfolozi (KZN281)	24,000,000	40,160	28
Municipal Infrastructure	UMLALAZI VIP SANITATION PHASE 8	Uthungulu	KN	uThungulu (DC28)	uMlalazi (KZN284)	7,250,000	419,958	188
Municipal Infrastructure	UTHUNGULU OPERATIONS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	51,378,843	2,472,231	511

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department	Ventersdorp							
Number of Projects	1					230,604	230,604	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintanance of Municipal Building.Roads and Sto	Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	230,604	230,604	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		193.26
Department	Vhembe								
Number of Projects	17						357,869,614	2,863,152	1,170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Provincial Roads	Borehole Operators	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	4,644,000	259,200	144	
Municipal Infrastructure	Bulk Pipeline from NN20B to Malauwe contract 3	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	31,859,708	192,788	52	
Municipal Infrastructure	Bulk Pipeline from NN20B to Malavuwe contract 2	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	49,557,559	143,412	38	
Provincial Infrastructure (NON-ROADS)	Construction of VIP toilets	Vhembe	LP	Vhembe (DC34)	Mutale (LIM342)	2,040,000	148,500	90	
Provincial Infrastructure (NON-ROADS)	Construction of VIP toilets	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	2,040,000	139,500	76	
Municipal Infrastructure	Construction of bulk pipeline from NN20B to Muraga	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	61,552,986	287,688	39	
Provincial Infrastructure (NON-ROADS)	Lilithalethu	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	2,040,000	280,500	160	
Provincial Infrastructure (NON-ROADS)	Matidza tshedza and vuvha	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,040,000	318,000	187	
Provincial Infrastructure (NON-ROADS)	Muila thondoni caledon	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	2,040,000	286,500	158	
Provincial Infrastructure (NON-ROADS)	Mutale Water Meter readers	Vhembe	LP	Vhembe (DC34)	Mutale (LIM342)	690,000	63,000	21	
Municipal Infrastructure	Nandoni: Bulk pipeline from NN20B to Malavuwe	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	48,681,007	328,338	87	
Municipal Infrastructure	Nzhelele RWS: Tshedza, Tshiffire and Nzhelele weir	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	5,421,158	42,503	14	
Municipal Infrastructure	Nzhelele RWS: Upgrading of water reticulation in v	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	17,676,062	70,574	22	
Provincial Roads	XIKUNDU MHINGA : SASELAMANE, BOTSOLEN, MAPHOPH	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	41,083,252	148,200	34	
Provincial Roads	XIKUNDU MHINGA BWS XAMARWANANI TO PENINGHOTSA VDM	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	31,144,034	48,523	14	
Municipal Infrastructure	XIKUNDU MHINGA BWS: SASELAMANI TO MAKULEKE	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	24,215,812	51,562	16	
Municipal Infrastructure	XIKUNDU MHINGA BWS: XAMARHWANANI TO XASWITA	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	31,144,034	54,364	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		151.77
Department		Victor Khanye						
Number of Projects		6				104,985,884	6,501,389	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Development of Portion 6 Farm Middelburg Sanitatio	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	12,936,065	3,438,009	19
Municipal Infrastructure	Development of Portion 6 Farm Middelburg Water Ret	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	6,795,754	25,142	15
Municipal Infrastructure	Electrification of Houses at Botleng and Upgrading	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	10,000,000	113,402	17
Municipal Infrastructure	REFURBUSHMENT AND UPGRADING OF BOTLENG WWTW	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	54,912,000	87,398	14
Municipal Infrastructure	Reakopele Trading 118 CC	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	4,737,064	50,479	26
Municipal Infrastructure	Upgrading of Delmas WWTW and Botleng WWTW	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,605,000	2,786,958	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		112.35	
Department		Waterberg			9,906,179		79,782	
Number of Projects		4			9,906,179		79,782	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Leseding paving of streets ext 1 and 2	Waterberg	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	3,703,181	15,942	9
Municipal Infrastructure	Mookgophong : Install valves, PRVs and chambers in existing network	Waterberg	LP	Waterberg (DC36)	Mookgopong (LIM364)	1,562,075	32,230	10
Municipal Infrastructure	Phagameng Street and Storm water Ward 6	Waterberg	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,300,000	6,000	6
Municipal Infrastructure	Roedan:drill and Equip Boreholes and additional networks	Waterberg	LP	Waterberg (DC36)	Mookgopong (LIM364)	3,340,923	25,610	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		110.90
Department		West Coast							
Number of Projects		3					290,367	151,853	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	WC 15/16 WCDM Servitutes	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	100,000	63,099	10	
Municipal Infrastructure	WC 15/16 WCDM Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	58,624	43,665	8	
Error - please update	WCDM Withoogte Water 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	131,743	45,089	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		108.70
Department	West Rand								
Number of Projects	1						45,000	5,000	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Data Capturing	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	45,000	5,000	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Westonaria							
Number of Projects	5					1,930,447	1,348,122	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Roads and Stormwater Channels	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	600,000	432,414	28
Municipal Infrastructure	IG/Maintenance of Sewer Sytems	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	550,000	368,213	26
Municipal Infrastructure	IG/Maintenance of Westonaria Sports and Simunye Gym	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	410,000	284,305	20
Municipal Infrastructure	Maintenance of Municipal Building	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	210,000	135,589	8
Municipal Infrastructure	Reading of Conventional Water Meters	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	160,447	127,602	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	193.99
Department		Witzenberg							
Number of Projects		8				50,288,758	4,927,680	132	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Error - please update	3209.01 : Bella Vista 268 services(IRDP	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	12,492,122	1,279,855	22	
Municipal Infrastructure	Pine Valley Water - Phase B	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	3,398,921	9,759	6	
Error - please update	Road Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,681,401	244,699	19	
Error - please update	Road maintenance (Slurry Seal)	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	19,634	19,634	9	
Municipal Infrastructure	Tulbagh Stormwater	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	39,396	22,832	6	
Municipal Infrastructure	UPGRADING OF NYUKINTABA HALL	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	58,327	58,327	10	
Municipal Infrastructure	Vredebes Sanitation	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	28,449,683	3,143,300	45	
Municipal Infrastructure	Witzenberg Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	149,274	149,274	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		103.75
Department	ZF Mgcawu								
Number of Projects	1						150,000	5,810	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG_Cleaning and Painting of Public Facilities	ZF Mgcawu	NC	Siyanda (DC8)	//Khara Hais (NC083)	150,000	5,810	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.83
Department	Zululand								
Number of Projects	24						765,258,398	7,208,874	1,194
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Babanango Water Supply - Mbundu	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	4,174,346	11,385	2	
Large Projects (exceeding R30mil)	Babanango Water Supply - Mpembeni	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	3,577,347	9,981	3	
Municipal Infrastructure	Dindi Godlankomo WSS	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	21,032,015	24,684	14	
Municipal Infrastructure	ESIKHUMBENI STAND ALONE WATER SUPPLY SCHEME. RISIN	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	5,259,816	7,388	9	
Municipal Infrastructure	EZIDULINI PHASE 1	Zululand	KN	Zululand (DC26)	AbaQulusi (KZN263)	2,619,270	139,784	24	
Municipal Infrastructure	Ekujulukeni Water Project	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	2,401,981	76,558	21	
Municipal Infrastructure	Esikhumbeni Regional Bulk Water Supply	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	73,184,146	123,287	62	
Municipal Infrastructure	Henenende Water(KZN)	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	3,768,826	62,072	23	
Municipal Infrastructure	IG/ZDM MAINTENANCE Project	Zululand	KN	Zululand (DC26)	AbaQulusi (KZN263)	3,436,628	1,850,538	178	
Municipal Infrastructure	Lomo Bulk Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	16,534,698	1,112,173	114	
Municipal Infrastructure	Mandlakazi South Water Supply Scheme	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	9,725,615	372,787	92	
Municipal Infrastructure	Mandlakazi Water Treatment Works	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	82,119,675	558,079	37	
Municipal Infrastructure	Nkonjeni RWSS	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,500,000	106,488	30	
Municipal Infrastructure	Odushwini water supply scheme upgrade	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	3,526,284	197,556	36	
Municipal Infrastructure	Pongola Water Works Raising Main	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	16,741,138	27,938	6	
Error - please update	Project AI Water Reticulation	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	8,218,772	6,334	1	
Municipal Infrastructure	RESERVOIRS AH, AJ	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	6,914,232	27,732	3	
Municipal Infrastructure	Rudimentary Water Supply Programme	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	7,880,762	157,182	38	
Municipal Infrastructure	Rural Sanitation Programme	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	6,356,030	99,715	48	
Municipal Infrastructure	Rural Sanitation Project	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	45,000,000	363,521	218	
Municipal Infrastructure	ULUNDI SANITATION PRE-CAST CONCRETE PLANT	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	41,607,344	744,742	25	
Municipal Infrastructure	Usuthu Regional Bulk Supply	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	341,680,000	418,395	75	
Municipal Infrastructure	Usuthu Regional Water Supply Scheme Phase 05	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	51,254,252	172,730	29	
Municipal Infrastructure	ZDM Drought Relief Programme	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	4,745,220	537,826	106	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.62
Department	eDumbe							
Number of Projects	10					8,625,740	606,910	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bilanyoni High Mast Ward 4	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	700,000	17,300	8
Municipal Infrastructure	Breche Creche Ward 1	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	600,000	28,000	8
Municipal Infrastructure	Construction of Madulini Creche Ward 2	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	600,000	159,200	8
Municipal Infrastructure	Fencing: Tholakele Settlement Cemeteries	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	600,000	28,000	8
Municipal Infrastructure	IG/eDumbe EPWP Infrastructure Project	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	240,500	169,790	15
Municipal Infrastructure	IG/eDumbe Road Maintanance Project	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	512,240	92,920	23
Municipal Infrastructure	KwaGamakazi Hall	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,250,000	20,700	9
Municipal Infrastructure	KwaVova Community Hall (Ward 5)	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,250,000	36,000	9
Municipal Infrastructure	Regravelling of Mahlosana Road	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,223,000	27,000	6
Municipal Infrastructure	Rehabilitation of Taxi Rank and Toilets	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	650,000	28,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		80.00
Department	eMadlangeni								
Number of Projects	1						147,142	42,000	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/GRASS CUTTING	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	147,142	42,000	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:			170.66
Department		iLembe						
Number of Projects		7			21,989,674		221,924	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mandeni Ward 2 Sanitation	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	4,833,000	35,060	52
Municipal Infrastructure	Mandeni Ward 9 Sanitation	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,052,000	20,200	20
Municipal Infrastructure	Maphumulo Ward 2	iLembe	KN	iLembe (DC29)	Maphumulo (KZN294)	251,450	14,109	8
Municipal Infrastructure	Maphumulo Ward 3 Sanitation	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	3,710,684	32,090	25
Municipal Infrastructure	Maphumulo ward 11 Sanitation	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,899,000	9,400	19
Municipal Infrastructure	Maphumulo ward 2 Sanitation	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	3,051,540	10,000	11
Municipal Infrastructure	Ndwedwe Ward 15 Sanitation	iLembe	KN	iLembe (DC29)	Ndwedwe (KZN293)	6,192,000	101,065	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.86
Department	uMhlathuze							
Number of Projects	11					116,069,038	64,112,891	392
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF ESIKHALENI FIRE STATION	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	11,713,165	3,709,504	42
Municipal Infrastructure	Clearing of water and waste water servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	296,160	85,560	31
Municipal Infrastructure	Construction of a 20 ml reservoir for Empangeni (Hilltop)	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	17,377,428	11,246,575	28
Municipal Infrastructure	ESIKHALENI WATER IMPROVEMENT PHASE D	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	13,778,005	2,473,005	29
Municipal Infrastructure	IG/Maintenance of existing stormwater servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	250,000	182,160	44
Error - please update	MANDLAZINI AGRI VILLAGE SEWER NETWORK INSTALLATION : PHASE 1	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	10,392,744	8,186,269	36
Municipal Infrastructure	MKHWANAZI NORTH WATER SUPPLY PHASE 5 : RETICULATION ZONE Q	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	19,640,931	18,923,824	58
Municipal Infrastructure	New occupational clinic	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,112,594	2,171,818	9
Municipal Infrastructure	RURAL SANITATION : PRECAST CONCRETE TOP-STRUCTURE FACTOR...	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	37,000,000	14,784,338	81
Municipal Infrastructure	Refurbishment of Ntuzze hall	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,624,810	1,502,318	5
Municipal Infrastructure	Rural Roads Maintenance	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	883,200	847,518	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.45
Department	uMngeni							
Number of Projects	2					2,216,377	335,049	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	General Maintainance Services	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	938,000	307,132	51
Municipal Infrastructure	Khanya Village Acess Road	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,278,377	27,917	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		78.58
Department	uMshwathi							
Number of Projects	1					620,000	383,488	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Municipal Facilities	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	620,000	383,488	76

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		80.00
Department	uMtshezi								
Number of Projects	1						787,500	596,110	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Maintenance of Stormwater drains	uMtshezi	KN	Uthukela (DC23)	uMtshezi (KZN234)	787,500	596,110	40	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		120.00	
Department		uMzimkhulu						
Number of Projects		2			11,212,078		425,003	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Gwijendlini Access Road	uMzimkhulu	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	6,189,768	33,474	2
Municipal Infrastructure	Kwa-Cebe Village	uMzimkhulu	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	5,022,310	391,529	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		76.49
Department	uPhongolo							
Number of Projects	10					16,577,553	3,689,702	1,128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BLOCKS AND BRICKS MANUFACTURING	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	40,000	5
Municipal Infrastructure	FARMING,ARTS AND CRAFT WORK LINK WITH IMBUBE	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	60,000	9
Error - please update	IG/Erection of street vendors trading shelters	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	30,264	3
Municipal Infrastructure	IG/uPhongolo Community Works Program	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	9,604,553	2,175,370	1,007
Error - please update	IG/uPhongolo EPWP	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	873,000	843,560	35
Municipal Infrastructure	MADANYINI POULTRY CHAIN	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	50,000	26
Municipal Infrastructure	Mkhwakhweni sportfield	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,500,000	355,508	9
Municipal Infrastructure	Town revitalisation flea market and subrank	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	60,000	9
Municipal Infrastructure	Wire,nails,pins and spikes manufacturing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	30,000	5
Municipal Infrastructure	uPongolo Access Roads	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	3,000,000	45,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector						Average Manual Workers Daily Wage:		82.90
Department										
Number of Projects		3						720,000	24,154	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Patching of Potholes	0	FS	Xhariep (DC16)	Naledi (FS) (FS164)	300,000	11,284	7		
Municipal Infrastructure	Patching of potholes and speed humps	0	FS	Xhariep (DC16)	Naledi (FS) (FS164)	400,000	8,190	7		
Municipal Infrastructure	Routine maintenance of municipal halls	0	FS	Xhariep (DC16)	Naledi (FS) (FS164)	20,000	4,680	4		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		200.00
Department	City of Tshwane Metro							
Number of Projects	1					73,000,000	740,000	185
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Metro Police	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	73,000,000	740,000	185

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations						Average Manual Workers Daily Wage:		100.00
Department	King Sabata Dalindyebo								
Number of Projects	1						500,000	122,100	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Error - please update	KSD PARK POINT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	500,000	122,100	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	1					35,280	26,800	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Work Programme	IG/Bruntville out door gym	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	35,280	26,800	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		75.00
Department	Richmond							
Number of Projects	2					650,000	26,966	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Environmental Practice Skills Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	300,000	6,817	18
Community Work Programme	Mixed Farming Skills Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	350,000	20,149	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		115.32
Department	Stellenbosch							
Number of Projects	2					56,738	47,522	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	Housing administration relief general worker	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	34,931	28,584	5
Error - please update	Housing administration relief worker	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	21,807	18,938	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		187.80
Department	Steve Tshwete							
Number of Projects	1					416,625	130,453	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Housing	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	416,625	130,453	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		140.00
Department	Umgungundlovu							
Number of Projects	1					756,423	64,619	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	IG/Water Infrastructure and Maintenance Programm	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	756,423	64,619	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.35
Department	AbaQulusi							
Number of Projects	3					356,615	197,545	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/AbaQulusi EPWP Community Services Project	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	251,000	91,930	18
Waste Management	IG/AbaQulusi EPWP Going Green Project 1	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	75,915	75,915	14
Parks and Beautification	IG/AbaQulusi EPWP Going Green Project 2	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	29,700	29,700	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Aganang								
Number of Projects	1						2,000,000	890,864	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Aganang Waste Management	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	2,000,000	890,864	132	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Albert Luthuli								
Number of Projects	1						1,825,100	601,800	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Maintenance and removal of illegal dumps	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,825,100	601,800	51	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.37
Department	Alfred Nzo							
Number of Projects	9					29,100,469	4,009,771	414
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ANDM Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	21,364,169	351,120	135
Sustainable Land Based Livelihoods	Disaster Management Response Volunt	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	810,000	803,000	26
Sustainable Land Based Livelihoods	EPWP Special Program	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	237,600	237,600	10
Sustainable Land Based Livelihoods	Epwp Disaster And Fire Management	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,140,000	412,500	32
Waste Management	IG/Matatiele Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,661,580	531,810	67
Waste Management	IG/Mbizana Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,388,000	1,079,751	47
Waste Management	IG/Ntabankulu Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	360,360	332,710	13
Waste Management	IG/Umzimvubu Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,939,440	161,620	80
Sustainable Land Based Livelihoods	Maintanance of Mfundisweni Centre	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	199,320	99,660	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.39
Department	Amahlathi							
Number of Projects	2					1,795,174	1,036,253	205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Amahlathi Cleanup Project	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	795,174	62,984	41
Waste Management	IG : Amahlathi Cleanup Campaign	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	1,000,000	973,270	164

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers		85.00
Department	Amajuba					Daily Wage:		
Number of Projects	2					279,991	274,036	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	ADM grass cutting in NDH /NUT water waste water	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	161,853	161,853	15
Sustainable Energy	General maintenance : WCWD : Water inspectors	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	118,138	112,183	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.86
Department	Amathole					1,658,491	801,300	269
Number of Projects	11							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Great Kei alien vegetation removal	Amathole	EC	Amathole (DC12)	Great Kei (EC123)	105,750	28,800	16
Parks and Beautification	Hlobo wattle Removal project	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	167,400	45,000	25
Parks and Beautification	IG:ADM - Ngushwa Bush Clearing	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	300,000	178,000	88
Parks and Beautification	IG:Butterworth Skills Development Center Bush Clearin	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	120,000	120,000	5
Tourism and Creative Industries	IG:Maintenance of Heritage Sites	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	13,500	8,100	9
Parks and Beautification	IG:Mthonjeni Bush clearing	Amathole	EC	Amathole (DC12)	Ngqushwa (EC126)	3,726	3,600	4
Parks and Beautification	IG:Mxhalanga Bush Clearing VMC	Amathole	EC	Amathole (DC12)	Amahlathi (EC124)	158,400	129,600	35
Parks and Beautification	IG:Ntaba Kandoda Bush Clearing Project	Amathole	EC	Amathole (DC12)	Nkonkobe (EC127)	86,520	75,900	32
Waste Management	IG:Stutterheim Waste Management Projects	Amathole	EC	Amathole (DC12)	Amahlathi (EC124)	70,200	19,800	11
Sustainable Land Based Livelihoods	IG:Tyata Village	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	162,000	28,800	16
Parks and Beautification	iG:Nxuba Bush Clearing	Amathole	EC	Amathole (DC12)	Nxuba (EC128)	470,995	163,700	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.78
Department	Baviaans							
Number of Projects	8					1,294,827	873,926	465
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleanup campaign Saaaymanhoek	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	132,001	24,600	33
Waste Management	IG/Cleanup campaign Steytlerville	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	381,750	68,250	69
Waste Management	IG/Rietbron Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	77,760	77,760	31
Waste Management	IG/Rietbron Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	24,526	24,526	32
Waste Management	IG/Steytlerville Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	235,840	235,840	62
Waste Management	IG/Willowmore Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	109,350	109,350	98
Waste Management	IG/Willowmore Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	307,360	307,360	129
Waste Management	IG/Zaaymanshoek Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	26,240	26,240	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.96
Department	Beaufort West							
Number of Projects	4					1,573,973	660,012	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Cleaning and Clearing of Invasive Plants 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	402,388	301,049	30
Waste Management	IG Recycling of Waste 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	154,822	154,822	12
Waste Management	IG/Recycling of Waste 2014/15	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	159,763	61,214	4
Waste Management	KomWerk	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	857,000	142,926	94

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Bela-Bela							
Number of Projects	2					1,800,000	181,324	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Waste Management and Litter Picking	Bela-Bela	LP	Waterberg (DC36)	Bela-Bela (LIM366)	600,000	43,560	33
Parks and Beautification	Parks,cemeteries and community facilities	Bela-Bela	LP	Waterberg (DC36)	Bela-Bela (LIM366)	1,200,000	137,764	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.00
Department	Bergrivier							
Number of Projects	6					2,969,000	1,255,631	269
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Streets	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	600,000	118,854	36
Error - please update	Flow Ambassadors	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	300,000	162,449	32
Parks and Beautification	IG/Cleaning of parks and open spaces	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	409,000	77,640	21
Waste Management	IG/Collection and sorting of recycled refuse/solid waste	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	900,000	485,977	83
Waste Management	IG/Street Cleaning	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	460,000	276,751	71
Tourism and Creative Industries	Maintenance of Stywelyne Resort	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	300,000	133,960	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.22
Department	Bitou							
Number of Projects	4					1,233,250	528,902	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	ALIEN CLEARING PROJECT 2015	Bitou	WC	Eden (DC4)	Bitou (WC047)	268,000	71,029	4
Parks and Beautification	IG/Grass Cutting	Bitou	WC	Eden (DC4)	Bitou (WC047)	268,000	164,908	12
Error - please update	Plettenberg Bay Fire Fighting	Bitou	WC	Eden (DC4)	Bitou (WC047)	500,000	95,715	9
Parks and Beautification	Plettenberg Bay Grass Cutting	Bitou	WC	Eden (DC4)	Bitou (WC047)	197,250	197,250	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Blouberg							
Number of Projects	1					3,000,000	743,364	190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Blouberg Waste Management	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	3,000,000	743,364	190

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Blue Crane Route							
Number of Projects	1					578,000	404,635	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Towns in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	578,000	404,635	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		79.01		
Department		Bojanala								
Number of Projects		4						579,612	43,876	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created		
Sustainable Land Based Livelihoods	Baalerna Sewing Cooperative	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	133,700	16,007	5		
Sustainable Land Based Livelihoods	Rata Tlhago Agric Coop	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	126,700	7,968	5		
Sustainable Land Based Livelihoods	S H Chicken Wholesalers	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	185,512	12,000	7		
Sustainable Land Based Livelihoods	Tabea D M Trading	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	133,700	7,900	5		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.06
Department	Breede Valley							
Number of Projects	7					3,212,352	2,241,677	187
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	BVM DeDoorns Cleansing	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	148,552	148,552	17
Error - please update	IG EPWP Urban Interface Learner Fire Fighters	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	462,000	218,436	7
Error - please update	IGData Capturer	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	120,000	112,850	3
Sustainable Land Based Livelihoods	IGEPWP Baboon Monitors	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	281,800	144,211	12
Parks and Beautification	Kleinplasia Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	130,000	118,965	8
Waste Management	Rawsonville Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	70,000	54,046	5
Waste Management	Solid Waste, Recycling and Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	1,444,617	135

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	Buffalo City Metro							
Number of Projects	1					3,412,237	1,503,740	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Maintenance Of Eco Parks	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	3,412,237	1,503,740	126

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Bushbuckridge							
Number of Projects	2					1,810,560	1,591,200	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG- Bushbuckridge Parks and Beautification	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,330,560	1,115,520	56
Waste Management	IG- Bushbuckridge working on waste	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	480,000	475,680	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.46
Department	Camdeboo							
Number of Projects	3					1,585,000	1,201,490	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Water Furrows in Aberdeen	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	45,000	20,846	12
Waste Management	Cleaning of Water Furrows in Nieu-Bethesda	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	40,000	19,796	6
Parks and Beautification	Graaff-Reinet: Upgrading of Soccerfield	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	1,500,000	1,160,847	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.39
Department	Cape Agulhas							
Number of Projects	27					4,146,762	775,880	168
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Bredasdorp Alien clearing	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	57,352	12,726	6
Waste Management	Bredasdorp Cleaning Services	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	89,356	9,400	2
Parks and Beautification	Bredasdorp, Heuningberg Nature Reserve	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	46,574	23,200	10
Waste Management	Bredasdorp, Napier	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	127,410	28,886	5
Waste Management	Bredasdorp-Cleaning of town	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	42,000	21,715	6
Parks and Beautification	Cleaning of open spaces - Struisbaai	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	196,000	10,100	2
Waste Management	Cleaning of stormwater channels - Zwelitsha, Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	25,920	20,402	6
Waste Management	Clearing of rubble in Ou kamp, Struisbaai	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	33,584	5,757	5
Waste Management	Demolishing of shacks in Struisbaai, Ou kamp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	138,526	9,191	5
Waste Management	Folding of recycling bags	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	125,000	19,089	4
Waste Management	Folding of recycling bags and refuse bags-C.A.M	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	25,000	18,483	4
Waste Management	General cleaning	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	107,004	9,494	5
Waste Management	Landfill site work - Bredasdorp, Napier, S/B	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	35,000	26,765	5
Waste Management	Law enforcement at Landfill sites	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	175,000	36,602	7
Parks and Beautification	Struisbaai	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	24,607	9,292	2
Waste Management	Supervisor of Waste Management - C.A.M. area	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	125,000	11,999	1
Parks and Beautification	WC033-011 Struisbaai, cleaning of Town	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	120,000	77,315	13
Waste Management	WC033-012 B/dorp-cleaning of street, collecting refuse	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	157,080	106,959	21
Parks and Beautification	WC033-03 S/baai-Cleaning of sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	207,700	14,039	4
Waste Management	WC033-06 - Cleaning of public ablution facilities	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	128,300	53,833	9
Parks and Beautification	WC033-06 Cleaning of spaces, cutting grass	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	72,949	8,989	2
Parks and Beautification	WC033-09 Zwelitsha Cleaning Project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	120,000	19,493	4
Parks and Beautification	WC033-12 Cleaning of Town	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	12,000	9,696	1
Waste Management	Waste Management - All C.A.M. areas	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	875,000	85,597	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Waste Management, Collecting refuse - B/dorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	875,000	102,818	16
Waste Management	Waterpurification, alien clearing	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,400	21,715	4
Parks and Beautification	Weed Eater Operator - C.A.M Area	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	179,000	2,324	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.71
Department	Cape Winelands							
Number of Projects	2					565,000	534,605	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Invasive Alien Vegetation Management Programme	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	515,000	485,170	71
Sustainable Land Based Livelihoods	IG-Invasive Alien Vegetation Management Programme	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	50,000	49,434	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.39
Department	Capricorn							
Number of Projects	8					2,978,845	991,254	291
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/ Alien Plant (Lepelle-Nkumpi)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	500,000	84,200	44
Waste Management	IG/ Community Waste (Blouberg Local Municipality)	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	260,600	217,760	29
Sustainable Land Based Livelihoods	IG/ Community Waste Cleaning (Molemole Local Municipality)	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	260,600	228,530	33
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication (Blouberg Local Municipality)	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	500,000	154,474	41
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication (Mafefe Ngwaname)	Capricorn	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	500,000	76,908	44
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication Lepelle-Nkumpi(Dithabaneng)	Capricorn	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	500,000	88,437	51
Waste Management	IG/Community Waste Cleaning (Blouberg)	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	197,045	39,914	28
Waste Management	IG/Community Waste Cleaning (Lepelle-Nkumpi)	Capricorn	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	260,600	101,031	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.15
Department	Cederberg							
Number of Projects	13					3,607,188	1,762,958	213
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	BEAUTIFICATION OF PARKS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	80,000	76,356	8
Parks and Beautification	CLEANING AND GREENING	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	32,000	31,224	5
Parks and Beautification	CLEANING OF CEMETRY	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	30,000	29,336	2
Parks and Beautification	CLEANING OF SPORT GROUNDS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	46,631	33,578	3
Parks and Beautification	IG/Beatification and cleaning of open spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	552,500	56,513	12
Parks and Beautification	IG/CLEANING AND GREENING RAMSKOP	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	110,500	20,200	4
Waste Management	IG/Sweeping of streets/cleaning of side walks	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	250,000	125,442	23
Waste Management	SWEEPING OF STREETS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	230,000	228,224	24
Parks and Beautification	cleaning and greening ramskop nature reserve	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	80,857	49,458	4
Waste Management	cleaning of offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,800	15,748	1
Waste Management	cleaning of open spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	238,000	236,460	20
Waste Management	cleaning of towns	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	810,000	807,192	90
Waste Management	cleaning of towns	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	1,130,900	53,227	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.33
Department	Central Karoo							
Number of Projects	2					1,317,600	550,245	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG Cleaning and Clearing Health Facilities	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	105,600	89,122	10
Waste Management	masicoce	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,212,000	461,123	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.61
Department	Chris Hani							
Number of Projects	3					18,297,083	8,845,024	826
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/ ANIMAL HEALTH IMPROVEMENT	Chris Hani	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,323,461	1,919,019	321
Tourism and Creative Industries	IG/ Chris Hani Livestock Improvement/ Cooperatives	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	6,973,622	4,536,812	258
Sustainable Land Based Livelihoods	Wattle Management Project	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	4,000,000	2,389,193	247

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.55
Department	City of Cape Town Metro							
Number of Projects	69					54,138,718	6,146,402	1,208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	475S/2010/2011: Atlantic Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	5,476,600	27,782	5
Error - please update	Administrative Assistant x4-CT Stadium	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	174,819	26,898	4
Waste Management	Are Creation ob creation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	96,069	27,962	8
Waste Management	Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	119,302	57,052	22
Waste Management	Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	89,538	53,593	14
Sustainable Land Based Livelihoods	Baboon Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	5,000,000	1,174,294	69
Coastal Management	Beach Buddies Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,290,252	80,772	37
Error - please update	CAPE TOWN STADIUM	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,744,100	1,868,349	77
Parks and Beautification	CPMW: Various wards in Elsies River area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	557,472	109,710	64
Parks and Beautification	Cemetery Booking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,895	2,703	1
Waste Management	Cleaning Ward 63	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	70,000	39,346	20
Parks and Beautification	Cleaning and weeding of flowerbeds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	66,923	32,000	3
Parks and Beautification	Cleaning of Parks in Belhar Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	112,908	31,961	7
Parks and Beautification	Cleaning of Parks in Bishop Lavis	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	56,172	16,128	6
Parks and Beautification	Cleaning of Parks in Blikkiesdorp	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	28,216	4,224	3
Parks and Beautification	Cleaning of Parks in Bonteheuwel Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	56,172	20,224	4
Parks and Beautification	Cleaning of Parks in Bothasig, Edgemoed, Platteklo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	112,908	49,536	12
Parks and Beautification	Cleaning of Parks in Durbanville CBD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	56,172	6,272	5
Parks and Beautification	Cleaning of Parks in Leonsdale	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	56,172	31,488	6
Parks and Beautification	Cleaning of Parks in Matroosfontein and Surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	56,172	13,440	5
Parks and Beautification	Cleaning of Parks in Ravensmead Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	56,172	15,488	3
Parks and Beautification	Cleaning of Parks in Uitsig/Connaught Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	56,172	10,752	4
Parks and Beautification	Cleaning of parks and repair of damaged play equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	102,830	32,640	9
Waste Management	Cleansing High Season Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	7,003,839	108,646	90

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Community Artists Creative Carnival Development Pr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	50,000	13,786	36
Waste Management	Community Clean Up - Clarkes Estate	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	556,667	5,151	3
Error - please update	Cultural Mapping: Data Collectors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	42,202	9,940	6
Sustainable Land Based Livelihoods	Customer Liaison Assintnt	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	712,325	38,182	13
Parks and Beautification	Direct Employment	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,000,000	185,408	15
Parks and Beautification	District Office Maintenance/Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	31,957	10,664	1
Parks and Beautification	EPWP - Clerk for assistance in the Maitland office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	18,654	13,674	1
Error - please update	EPWP Student 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	67,382	14,784	1
Error - please update	EPWP Student 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	67,383	4,928	1
Tourism and Creative Industries	EPWP-Supervisor	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	4,103	3,353	1
Tourism and Creative Industries	Exhibition Attendants-Langa and Bellville	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	96,988	47,080	12
Parks and Beautification	Flagman duties and move around safety warning sign	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	100,385	18,688	3
Parks and Beautification	General maintenance of Public spaces	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	33,461	11,264	1
Parks and Beautification	General maintenance of offices, kitchen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	33,462	19,584	1
Waste Management	Good Hope and City hall Eden Security services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	400,000	338,068	18
Parks and Beautification	Horticultural Bluedowns Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	75,439	28,514	4
Parks and Beautification	Horticultural Maintenance Mitchells Plain and Phil	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	213,850	54,385	12
Parks and Beautification	Horticultural Maintenance Ward 14 and 17	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	80,199	27,666	4
Parks and Beautification	Horticultural Maintenance of Macassar Square	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	32,208	5,632	1
Parks and Beautification	Horticultural Maintenance of Musica Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	64,414	5,632	2
Parks and Beautification	Horticultural work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	205,086	113,280	11
Parks and Beautification	Horticultural Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	13,557	5,300	2
Waste Management	Job Creation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	180,000	96,134	24
Parks and Beautification	Job Creation CPM	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	600,566	75,776	31
Parks and Beautification	Job Creation Muizenberg Areas	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	124,703	16,256	8
Parks and Beautification	KWP Park Wardens Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	44,235	25,344	7
Parks and Beautification	KWP Park Wardens Project-Supervisors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	247,639	66,504	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintenance of Public Open Spaces	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	47,027	3,840	5
Parks and Beautification	Marico Park: Park Gardeners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	65,736	28,416	2
Parks and Beautification	Mayoral Special Project Horticultural Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	112,165	41,216	11
Waste Management	Parade Toilets	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	250,000	37,723	3
Parks and Beautification	Park Maintenance: Job Creation Ward 57	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,000,000	11,766	1
Tourism and Creative Industries	Pilot Busking Project: Data Collectors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	42,202	1,400	5
Parks and Beautification	Supervising a team for depot maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	45,172	14,691	1
Waste Management	Tender 332S/2011/2012: Door to Door waste collecti	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	17,400,000	85,153	23
Tourism and Creative Industries	Tourism Ambassadors Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	141,175	98,344	29
Waste Management	Ward Allocation Program - Area Cleaning Nomzamo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	50,000	20,848	10
Waste Management	Ward Allocation Program - Area Cleaning Ward 95	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	149,128	54,502	13
Waste Management	Ward Allocation Program - Street Sweeping Ward 92	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	130,000	23,444	12
Waste Management	Ward Allocation Program Street Sweeping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	79,895	13,880	7
Waste Management	Winter Preparedness Programme-Atlantic 2015/16	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,289,909	66,098	84
Waste Management	Winter Preparedness Programme-Tierberg 2015/16	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	796,569	63,831	79
Waste Management	Winter Preparedness programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,000,000	98,562	39
Waste Management	Winter Preparedness programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,000,000	170,619	80
Waste Management	Winter Preparedness programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,000,000	215,832	96

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.44
Department	City of Johannesburg Metro							
Number of Projects	19					338,200,298	6,515,365	685
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	APAAM(Youth Development)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	171,000	48,960	34
Parks and Beautification	Cemeteries	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,652,000	297,270	22
Sustainable Land Based Livelihoods	DIESEL MECHANIC APPRENTICESHIP	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	900,000	172,092	10
Parks and Beautification	Eco Guides Community and Schools Environment Proje	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	310,000,000	319,500	41
Sustainable Land Based Livelihoods	IG/Field Data collectors project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	576,000	76,140	6
Tourism and Creative Industries	IG/Internship Programme (Joburg Theatre)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	700,000	172,726	20
Parks and Beautification	IG/Riyashuma project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,500,000	533,080	69
Sustainable Land Based Livelihoods	IGJMPD Peace Officers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	6,000,000	1,381,405	160
Tourism and Creative Industries	Litsomong Facilitators Phase1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	144,000	78,286	9
Tourism and Creative Industries	Musical Tutorial Facilitators	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	456,000	66,921	6
Waste Management	Pikitung Jozi@Work Project Ph1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	10,000,000	196,350	11
Parks and Beautification	Region A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	544,167	343,063	33
Parks and Beautification	Region C	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	505,230	205,560	99
Parks and Beautification	Region D	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	700,000	681,102	37
Parks and Beautification	Region G	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	429,000	315,180	11
Parks and Beautification	Region:B	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	786,001	385,444	11
Waste Management	River Clean-up Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,196,900	524,382	42
Sustainable Land Based Livelihoods	School Climate Proofing project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	500,000	494,400	48
Sustainable Land Based Livelihoods	WORKPLACE EXPERIENCE APPRENTICESHIP	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,440,000	223,504	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		79.00
Department	City of Matlosana								
Number of Projects	1						622,463	622,463	241
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	CLEANING OF STREETS 15/16	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	622,463	622,463	241	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.66
Department	City of Tshwane Metro							
Number of Projects	14					1,293,501,054	27,786,016	2,542
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Clearing/maintanance of sewer blockages region2	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	6,300,000	76,516	11
Parks and Beautification	Erf 8127 soshanguve park extension 3	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	27,000	27,000	9
Parks and Beautification	Erf 1262 Garankuwa park	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,449,604	19,800	6
Parks and Beautification	Erf 1613 soshanguve	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,298,866	97,200	12
Parks and Beautification	Erf 22836 Mamelodi - Ward 15 - Region 6	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	179,947,297	51,509	21
Parks and Beautification	Erf 4226 Garankua park	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,000,000	28,389	8
Sustainable Land Based Livelihoods	Existing Cemetery Maintenance and Grave digging	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	493,310,800	160,788	16
Parks and Beautification	Hire of machines and Vehicles	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,308,472	482,833	28
Sustainable Land Based Livelihoods	IG/Youth and Greening Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	600,000,000	24,604,735	2,242
Parks and Beautification	Park Development	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	50,000	16,800	7
Waste Management	Waste Removal (region 1)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	3,709,014	340,990	21
Waste Management	Waste Removal(Region 6)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	2,000,000	1,296,000	119
Waste Management	Waste management region 2	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,000,000	393,800	28
Sustainable Land Based Livelihoods	clearing of sewer blockages and related maintainanc	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	2,100,000	189,656	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Dannhauser								
Number of Projects	1						433,333	120,000	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Dannhauser Grass Cutting Project	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	433,333	120,000	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector			Average Manual Workers Daily Wage:		75.10	
Department		Dihlabeng			480,000		72,096	
Number of Projects		4					40	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Beautification of Dihlabeng LM	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	150,000	14,419	8
Waste Management	IG/Cleaning and Maintenance of Municipal Offices	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	80,000	23,431	13
Parks and Beautification	IG/Maintenance of Sports Facilities	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	100,000	10,814	6
Parks and Beautification	IG/People and Parks	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	150,000	23,431	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Dipaleseng							
Number of Projects	4					10,243,000	901,336	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Grass cutting on Cemeteries Dipa	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	9,000,000	42,926	9
Parks and Beautification	IG-Maintanance of Extreme Parks at	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	204,000	106,590	14
Waste Management	Keep Dipaliseng Clean	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	389,000	103,020	20
Waste Management	Keep Dipaliseng Clean Phase 2	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	650,000	648,800	64

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.74
Department	Ditsobotla							
Number of Projects	5					1,113,400	529,015	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Greening and gardening	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	180,200	116,352	24
Sustainable Land Based Livelihoods	IG/Landcare	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	211,200	115,622	24
Sustainable Land Based Livelihoods	IG/Working for wetlands	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	52,800	47,528	14
Sustainable Land Based Livelihoods	IG/Working of Fire	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	211,200	45,760	13
Waste Management	IG/Working on waste	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	458,000	203,752	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Dr JS Moroka								
Number of Projects	1						1,700,000	1,675,904	352
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	DR JS MOROKA WASTE	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,700,000	1,675,904	352	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		106.43
Department	Dr Kenneth Kaunda								
Number of Projects	1						2,000,000	1,531,800	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG-INTERGRATED WASTE MANAGEMENT IMPLEMENTATION	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,000,000	1,531,800	119	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.40
Department	Drakenstein							
Number of Projects	2					4,561,798	3,939,298	252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Routine Beautification and Park Maintenance	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	680,000	57,500	25
Waste Management	Routine Cleaning of Streets	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,881,798	3,881,798	227

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.85
Department	Eden							
Number of Projects	3					830,328	554,724	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Dysselsdorp	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	374,238	237,972	34
Parks and Beautification	Dysselsdorp ENV	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	430,810	294,914	24
Parks and Beautification	george york street	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	25,280	21,838	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.33
Department	Ehlanzeni							
Number of Projects	3					2,870,000	2,613,732	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Ehlanzeni Municipal Health Clean-Up Campaign	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	650,000	508,434	50
Waste Management	IG/Ehlanzeni Nelspruit CID	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,520,000	1,413,080	42
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	700,000	692,218	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.39
Department	Ekurhuleni Metro							
Number of Projects	4					251,314,473	56,233,972	4,602
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Clean city	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	180,000,000	18,274,557	1,618
Parks and Beautification	Full Cemetery maintenance	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	7,000,000	2,665,440	164
Waste Management	Lungile Mtshali	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	50,314,473	27,067,525	2,464
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	14,000,000	8,226,450	356

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.99
Department	Elias Motsoaledi							
Number of Projects	2					3,807,667	1,140,012	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Elias Motsoaledi Waste Management	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	3,420,000	817,760	40
Parks and Beautification	IG/Elias Motswaledi Beautification	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	387,667	322,252	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		84.39
Department	Elundini								
Number of Projects	1						9,145,850	727,814	159
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/ELUNDINI MJC Programme	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	9,145,850	727,814	159	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.81
Department	Emakhazeni							
Number of Projects	2					1,633,500	614,561	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EMAKHAZENI FIRE BREAKS MAINTANANCE	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	816,750	33,993	2
Waste Management	Emakhazeni youth on waste project	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	816,750	580,568	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.56
Department	Emalahleni (EC)							
Number of Projects	1					500,000	188,000	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Lady Frere Paving and Stormwater	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC) (EC136)	500,000	188,000	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.00
Department	Emalahleni (MP)							
Number of Projects	1					5,638,500	1,343,538	196
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Emalahleni Waste Management Project	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	5,638,500	1,343,538	196

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		76.57
Department	Emfuleni							
Number of Projects	6					7,401,160	3,417,568	285
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	I/G Admin Assistance Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	200,000	9,253	1
Parks and Beautification	I/G Cemetery Maintanance	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,300,000	780,518	55
Parks and Beautification	I/G Cleaning of Municipal Facilities	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,000,000	382,616	30
Error - please update	I/g Traffic Assistance Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,001,160	476,220	39
Waste Management	I/G/Cleaning-Up-Campaign	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,500,000	1,089,938	116
Waste Management	I/G/Eradication of Poverty	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,400,000	679,022	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.00
Department	Emnambithi/Ladysmith							
Number of Projects	4					9,428,352	5,973,576	367
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Flood Mangement	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	616,320	124,915	6
Waste Management	Food for Waste	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	4,251,936	2,616,749	135
Waste Management	Landfill	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	308,160	82,882	4
Waste Management	SIYAZENZELA	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	4,251,936	3,149,030	222

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.00
Department	Endumeni							
Number of Projects	3					1,234,000	770,572	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/CEMETRIES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	246,000	219,711	29
Parks and Beautification	IG/PARKS AND GARDENS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	292,000	272,651	33
Parks and Beautification	IG/STREET CLEANING	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	696,000	278,210	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.23
Department	Engcobo							
Number of Projects	5					1,715,125	303,628	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Engcobo_Heroes	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	53,278	17
Tourism and Creative Industries	IG KING NGUBENGCUKA	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	150,000	15,029	3
Waste Management	IG/Cleaning Services	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	700,000	12,140	6
Tourism and Creative Industries	IG/LAW ENFORCEMENT ENGCOBO	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	185,125	185,125	8
Sustainable Land Based Livelihoods	Silindini	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	180,000	38,056	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.00
Department	Ephraim Mogale							
Number of Projects	1					270,360	20,358	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	E Mogale LM Support of Waste and Parks Management	Ephraim Mogale	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	270,360	20,358	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		168.03
Department	Ethekwini Metro							
Number of Projects	16					520,776,002	136,397,347	1,964
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Service Project	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	900,000	343,434	28
Waste Management	DSW LITTER PICKING (NORTH)	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	30,000,000	14,574,352	283
Parks and Beautification	Grass Cutting	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	2,500,000	2,364,063	24
Error - please update	Green Corridor	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	50,463,522	5,235,361	123
Waste Management	IG/Urban Management Zone	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	5,028,219	1,877,355	56
Waste Management	Litter Picking DSW (SOUTH)	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	120,000,000	102,641,914	257
Waste Management	Litter picking project for the community DSW	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	60,000,000	2,700,066	606
Parks and Beautification	Ngonweni	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	102,328,105	16,605	22
Parks and Beautification	Ntshongweni	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	97,891,342	308,462	36
Parks and Beautification	Paradise Valley Nature Reserve	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	1,704,881	224,806	37
Parks and Beautification	Redcliffe	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	348,647	48,481	9
Parks and Beautification	Roosefontein Nature Reserve	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	1,944,718	315,541	70
Parks and Beautification	Sihlanzimvelo Stream cleaning project	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	45,000,000	4,563,872	266
Parks and Beautification	Working for Ecosystems	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	110,961	21,272	12
Parks and Beautification	Working for Ecosystems	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	1,085,048	20,984	3
Parks and Beautification	park development	Ethekwini Metro	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	1,470,558	1,140,778	132

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Ezinqoleni							
Number of Projects	3					2,620,290	1,494,492	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Sibahle	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	899,500	444,267	36
Sustainable Land Based Livelihoods	IG/Siyabangena	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	1,000,000	537,845	32
Waste Management	IG/Waste Management (Town Cleaners)	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	720,790	512,380	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		105.00
Department	Fetakgomo								
Number of Projects	1						3,000,000	71,971	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Fetakgomo Waste Management	Fetakgomo	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	3,000,000	71,971	83	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.65
Department	Gamagara							
Number of Projects	4					3,800,000	1,384,027	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Gamagara (Kathu 1 and Deben)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	350,000	133,387	36
Parks and Beautification	Cleaning of Gamagara (Kathu 2 and Mapoteng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	350,000	125,428	32
Parks and Beautification	IG/Landscaping of Isles and Traffic Circles	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	2,000,000	551,481	35
Parks and Beautification	Upgrading of Park Ablution Blocks	Gamagara	NC	Kgalagadi (DC45)	Gamagara (NC453)	1,100,000	573,731	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		86.39
Department	Gariiep								
Number of Projects	1						500,000	428,150	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Gariiep Town beautification	Gariiep	EC	Joe Gqabi (DC14)	Gariiep (EC144)	500,000	428,150	47	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.89
Department	George							
Number of Projects	17					13,157,372	7,507,517	566
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	BLANCO DEFORESTATION	George	WC	Eden (DC4)	George (WC044)	50,000	23,787	8
Sustainable Land Based Livelihoods	BORCHARDS GREEN FINGERS HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	183,227	183,227	8
Waste Management	BORCHARDS WARD 20 SPECIAL CLEANING PROJECT	George	WC	Eden (DC4)	George (WC044)	400,000	111,386	12
Coastal Management	Beach Patrol	George	WC	Eden (DC4)	George (WC044)	275,000	101,807	20
Waste Management	CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	337,138	376,834	14
Tourism and Creative Industries	Community Markets George	George	WC	Eden (DC4)	George (WC044)	100,000	15,325	6
Error - please update	DEFORESTATION TOUWSRANTEN,KLEINKRANTZ	George	WC	Eden (DC4)	George (WC044)	750,000	259,384	10
Waste Management	Enviromental Epwp Special Cleaning-25 Wards	George	WC	Eden (DC4)	George (WC044)	1,452,087	1,452,087	75
Waste Management	Epwp Special Project-Working On waste	George	WC	Eden (DC4)	George (WC044)	650,000	455,207	21
Waste Management	GEORGE CBD OPEN PUBLIC SPACES AND SIDE WALKS CLEANING(WASTE	George	WC	Eden (DC4)	George (WC044)	450,000	98,677	12
Waste Management	George Municipality Main Dumping Site	George	WC	Eden (DC4)	George (WC044)	796,186	796,186	35
Sustainable Land Based Livelihoods	HOUSE HOLD FOOD GARDENS IN GEORGE MUNICIPALITY	George	WC	Eden (DC4)	George (WC044)	50,000	17,451	3
Sustainable Land Based Livelihoods	House Hold Food Gardens	George	WC	Eden (DC4)	George (WC044)	154,617	154,617	12
Waste Management	Illegal Dumping Site	George	WC	Eden (DC4)	George (WC044)	2,665,802	2,665,802	180
Tourism and Creative Industries	MARKET DAY	George	WC	Eden (DC4)	George (WC044)	143,315	143,315	12
Waste Management	RESIDENTIAL	George	WC	Eden (DC4)	George (WC044)	4,500,000	589,854	117
Parks and Beautification	SPECIAL EPWP DEFORESTATION PROJECT KLEINKRANTZ AND	George	WC	Eden (DC4)	George (WC044)	200,000	62,571	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Gert Sibande							
Number of Projects	9					8,106,268	5,637,375	375
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Albert Luthuli collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	772,800	452,682	58
Waste Management	Dipaliseng collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	809,509	589,401	30
Waste Management	Govan Mbeki Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	818,181	778,679	39
Waste Management	IG/Albert Luthuli collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,186,363	843,552	57
Waste Management	IG/Mkhondo collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,186,363	789,285	57
Waste Management	IG/Msukalingwa collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	818,181	315,241	37
Waste Management	Lekwa Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Lekwa (MP305)	944,509	903,455	42
Waste Management	Msukaligwa collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	463,200	81,809	15
Waste Management	PIXLEY collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,107,162	883,271	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Govan Mbeki							
Number of Projects	10					6,424,734	3,463,405	236
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	Cleaning of Street	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	900,601	859,957	52
Waste Management	Cleaning of Waste pump stations	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	450,000	438,088	27
Waste Management	Clearing of Illegal Dumping	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	673,200	198,056	29
Parks and Beautification	cealing of flower beds	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	471,240	316,056	21
Waste Management	cemeties grass cutting	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	673,200	337,465	21
Waste Management	cleaning of staduims and halls	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	291,720	198,123	13
Waste Management	litter picking	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,346,400	586,896	42
Waste Management	parks	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	673,200	239,594	14
Waste Management	waste education	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	673,200	192,780	12
Sustainable Land Based Livelihoods	working on fire	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	271,973	96,390	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		97.90
Department	Great Kei								
Number of Projects	1						150,000	110,953	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG : Clearing of Lantana	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	150,000	110,953	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Greater Giyani							
Number of Projects	1					3,500,000	2,020,623	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Greater Giyani Waste management	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,500,000	2,020,623	202

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Greater Taung							
Number of Projects	4					13,591,194	350,097	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	EXT 6 Horticulture	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	5,700,000	178,740	16
Parks and Beautification	Horticulture Reivilo	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	5,700,000	56,250	5
Parks and Beautification	Horticulture pudimoe	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,095,597	45,267	8
Waste Management	taung cbd enviromental	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,095,597	69,840	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Greater Tubatse							
Number of Projects	2					844,800	181,120	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Tubatse Maintenance of Parks and Cemeteries	Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	422,400	94,800	16
Waste Management	IG- Tubatse Working on Environment	Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	422,400	86,320	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.12
Department	Greater Tzaneen							
Number of Projects	5					29,552,445	4,496,636	409
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG RURAL WASTE MINIMISATION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,842,000	2,197,440	294
Waste Management	NKOWANKOWA LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,034,394	336,634	16
Waste Management	NKOWANKOWA WASTE COLLECTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,859,064	514,265	18
Parks and Beautification	TZANEEN LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,141,159	1,043,882	61
Waste Management	lenyenye waste collection and litter picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,675,828	404,416	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.94
Department	Hantam							
Number of Projects	3					575,500	226,007	158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG_Beautification of Hantam Cemeteries	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	72,500	70,568	11
Parks and Beautification	IG_Cleaning and repairing of Hantam Sports fields	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	50,000	47,639	41
Waste Management	IG_Waste Collection in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	453,000	107,800	106

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		167.30
Department	Hessequa							
Number of Projects	6					1,337,780	482,663	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	Hessequa River Control 2015	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	33,000	33,000	6
Parks and Beautification	Municipal Nature Reserves Fencing Team	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	160,800	28,925	4
Parks and Beautification	Nature Garden Workers	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	85,680	22,643	3
Parks and Beautification	Nature Reserves Maintenance and Fencing	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	136,080	81,687	4
Parks and Beautification	Provision of Professional Lifeguard Service: Beaches and Swimming pools in the	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	620,490	209,110	32
Parks and Beautification	Provision of cleaning services at resorts	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	301,730	107,298	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.21
Department	Hibiscus Coast							
Number of Projects	3					5,900,000	2,250,897	460
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Street Cleaning	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	300,000	120,796	30
Waste Management	IG/Verge Cutting	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	300,000	205,090	31
Waste Management	Siyazenzela Food for Waste	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,300,000	1,925,011	399

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Hlabisa							
Number of Projects	4					5,382,370	964,078	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Envirnmental Management	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	1,000,000	41,996	17
Waste Management	Ncwabakazi Sport Field	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	2,204,344	818,543	2
Waste Management	Qubukani to Ntabenkone Gravel Road	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	2,132,211	57,724	5
Waste Management	Siwohle to Macekeni Gravel Road	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	45,815	45,815	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		83.94
Department	Ikwezi								
Number of Projects	1						216,640	38,540	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Klipplaat and Jansenville Town Cleaning Project	Ikwezi	EC	Cacadu (DC10)	Ikwezi (EC103)	216,640	38,540	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.34
Department	Imbabazane								
Number of Projects	1						777,500	710,982	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Keep Imbabazane Clean - Environmental	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	777,500	710,982	80	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Ingquza Hill								
Number of Projects	1						949,437	699,400	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Parks and Cemetery - IHLM/Revised	Ingquza Hill	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	949,437	699,400	60	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		107.90
Department	Ingwe								
Number of Projects	1						251,750	100,691	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG Caretakers for Sports fields	Ingwe	KN	Sisonke (DC43)	Ingwe (KZN431)	251,750	100,691	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Intsika Yethu							
Number of Projects	1					3,000,000	1,281,500	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/03/Recycling	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,000,000	1,281,500	107

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.18
Department	Inxuba Yethemba							
Number of Projects	4					7,448,350	140,526	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IYM Digging trenches and cleaning substation	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	789,500	11,798	4
Parks and Beautification	IYM Lets get dirty clean up campaign	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,440,960	18,099	8
Waste Management	Lingelihle Access Road	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,850,000	11,400	3
Waste Management	Upgrading of Gala Street	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	367,890	99,229	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.08
Department	Joe Gqabi							
Number of Projects	1					23,000,000	143,323	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Bulk sanitation and infrastructure Maclear phase 3	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	23,000,000	143,323	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.06
Department	John Taolo Gaetsewe							
Number of Projects	1					1,000,000	609,950	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG 6 Cemeteries Villages Project	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,000,000	609,950	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.93
Department	Jozini							
Number of Projects	2					5,676,329	3,809,206	296
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Municipal General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	4,059,229	2,855,149	93
Waste Management	IG/Municipal General Workers(WARDS)	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,617,100	954,057	203

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		81.03
Department	Kagisano-Molopo								
Number of Projects	1						2,460,000	2,460,668	195
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Waste Management	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano-Molopo (NW397)	2,460,000	2,460,668	195	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department		Kannaland							
Number of Projects		4					516,617	267,328	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	CLEANING OF CEMETRIES IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	154,560	133,600	47	
Waste Management	CLEANING OF KANNALAND TOWNS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	234,057	120,800	27	
Sustainable Land Based Livelihoods	IG/CLEANING OF SEWERAGE AND WATER WORKS IN VAN WYKSDORP	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	64,000	6,464	7	
Sustainable Land Based Livelihoods	IG/CLEANING OF SEWERAGE AND WATER WORKS IN ZOAR	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	64,000	6,464	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Kgetlengrivier							
Number of Projects	1					1,878,000	1,284,894	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG KgetlengRivier Cleaning and Beautification of P	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,878,000	1,284,894	94

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Khai-Ma							
Number of Projects	1					500,000	182,000	117
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Beautification of parks	Khai-Ma	NC	Namakwa (DC6)	Khai-Ma (NC067)	500,000	182,000	117

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.43
Department	King Sabata Dalindyebo							
Number of Projects	12					18,243,454	2,357,175	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Angels Co opra	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	80,000	63,360	8
Sustainable Land Based Livelihoods	DISASTER MANAGEMENT PROJECT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	132,000	132,000	10
Parks and Beautification	IG/Parks and Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	764,500	353,785	14
Waste Management	Illegal dumps project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	150,000	29,040	11
Waste Management	Mqanduli Unit Waste	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	466,542	20
Waste Management	Msitheka Co operation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,000	47,520	6
Parks and Beautification	Mthatha waste management	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	15,716,954	994,928	39
Waste Management	Nangamaqobokazana Co operative	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	70,000	56,160	7
Waste Management	Pakamani Bahlali Co operative	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,000	31,680	4
Waste Management	Siyaxusa Coperative	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,000	55,440	7
Waste Management	Siyaphambili Co operative	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	80,000	63,360	8
Waste Management	Uhuru development	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	70,000	63,360	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		166.29
Department	Knysna							
Number of Projects	7					4,080,190	1,211,900	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleansing: Refuse Removal Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	216,200	57,794	11
Sustainable Land Based Livelihoods	Environmental Management (River Health)	Knysna	WC	Eden (DC4)	Knysna (WC048)	116,640	52,134	54
Parks and Beautification	Knysna CG (T43/2013)/Environment 1 Community Servi	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,039,500	381,708	25
Waste Management	Knysna CG (T43/2013/Environment) Community Service	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,336,500	343,021	31
Tourism and Creative Industries	Museum and Heritage Buildings Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	150,000	7,350	2
Parks and Beautification	Parks and Recreation	Knysna	WC	Eden (DC4)	Knysna (WC048)	271,350	65,837	9
Sustainable Land Based Livelihoods	Safety Fire Brigade Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	950,000	304,055	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.10
Department	Kopanong							
Number of Projects	6					995,682	189,539	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Philipollis Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	110,001	18,891	8
Parks and Beautification	Bethulie Cleaning and Greening	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	267,840	49,631	13
Waste Management	Kopanong Cleaning of stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	120,000	49,288	8
Waste Management	Philippolis Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	120,000	43,430	10
Parks and Beautification	Philippolis Cleaning and Greening	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	267,840	25,997	13
Sustainable Land Based Livelihoods	Trompsburg Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	110,001	2,301	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		78.16
Department	Kou-Kamma								
Number of Projects	1						1,000,000	931,196	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Community Environmental Maintenance Project	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,000,000	931,196	87	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		75.10
Department	Kouga								
Number of Projects	3						390,000	81,382	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Gamtoos Environmental	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	120,000	35,325	12	
Waste Management	IG/Humansdorp Environmental	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	135,000	21,479	7	
Waste Management	IG/Jeffreysbay Environmental	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	135,000	24,578	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.85
Department	Kwa Sani							
Number of Projects	3					251,168	164,500	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Grazing Camps Establishment	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZN432)	126,304	126,304	13
Sustainable Land Based Livelihoods	IG/Maintanance of Cemeteries	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZN432)	100,000	13,332	6
Tourism and Creative Industries	KwaSani Decorative Craft Outlet	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZN432)	24,864	24,864	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		113.70
Department	KwaDukuza								
Number of Projects	1						370,000	184,546	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG EPWP KDM 11 Waste Management	KwaDukuza	KN	iLembe (DC29)	KwaDukuza (KZN292)	370,000	184,546	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Laingsburg								
Number of Projects	3						569,800	485,406	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	LAINGSBURG CLEANING PROJECT	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	409,740	366,808	51	
Parks and Beautification	Laingsburg River Cleaning Project	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	60,060	60,060	9	
Sustainable Land Based Livelihoods	RIVER CLEANING LAINGSBURG	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	100,000	58,538	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.59
Department	Langeberg							
Number of Projects	11					4,507,078	1,408,653	307
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning of the public space for all towns	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	767,970	507,596	106
Sustainable Land Based Livelihoods	IG Cleaning of Aliens in dam walls	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	300,000	90,273	19
Tourism and Creative Industries	IG Development of Township Arts Route.	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	570,444	181,938	35
Tourism and Creative Industries	IG T/ship Development Programme for Nkgubela	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	147,716	51,116	9
Sustainable Land Based Livelihoods	IG/Maintenance at the water waste purification plants	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	431,930	120,844	30
Waste Management	IG/Sorting of Recycling waste in Zolani landfill	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	1,213,440	163,908	24
Parks and Beautification	IGWC E	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	621,725	61,881	30
Parks and Beautification	MAINTENANCE OF CEMETERIES AND OPEN SPACES FOR ALL	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	296,100	175,742	39
Sustainable Land Based Livelihoods	MAINTENANCE OF SPORT FIELD TURFD INTO STANDARD	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	76,230	32,769	9
Sustainable Land Based Livelihoods	Maintain the Reservoir Site in Robertson	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	16,800	14,529	4
Sustainable Land Based Livelihoods	Maintenance on the storm water	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	64,723	8,057	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		94.48
Department	Lejweleputswa								
Number of Projects	1						1,000,000	80,120	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Cleaning and service delivery 2015/IG	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,000,000	80,120	44	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		71.00
Department	Lekwa-Teemane								
Number of Projects	1						1,372,000	997,051	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/routine cleaning and maintenance of municipal inf	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,372,000	997,051	94	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Lepelle-Nkumpi								
Number of Projects	2						3,050,000	289,440	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Lepelle Nkumpi Rural Waste Collection	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	1,525,000	135,000	100	
Waste Management	Lepelle Nkumpi Urban Waste Collection	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	1,525,000	154,440	78	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.00
Department	Lephalale							
Number of Projects	1					1,183,000	871,282	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Lephalale rural_litter picking	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,183,000	871,282	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Lesedi							
Number of Projects	3					2,634,000	437,180	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of cemeteries	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,138,200	263,472	17
Sustainable Land Based Livelihoods	IG/Lesedi Maintenance of Parks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,322,900	85,520	5
Parks and Beautification	IG/Maintenance of Sportsfields	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	172,900	88,188	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Letsemeng								
Number of Projects	2						468,750	58,126	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Koffiefontein Cemetery	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	361,200	34,906	6	
Waste Management	Lesemeng General cleaners	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	107,550	23,220	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.86
Department	Lukhanji							
Number of Projects	14					7,921,904	3,494,878	491
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Human Settlement	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	150,000	16,887	10
Waste Management	IG/Cleaning Various Wards Lukhanji Municipality	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	714,000	225,910	34
Waste Management	IG/Cleaning of open spaces	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,000,000	134,136	45
Waste Management	IG/EPWP Community Services cleaning	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	520,443	77,542	5
Waste Management	IG/Lukhanji Street sweepers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	600,505	280,908	102
Waste Management	IG/REFUSE REMOVAL	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	600,000	249,385	66
Waste Management	IG/cleaning of Bins	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	600,505	130,368	41
Waste Management	IG/lukhanji nightshift casual laboures	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,650,000	1,546,336	55
Parks and Beautification	IG/maintenance of Tipsite	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	316,008	228,284	29
Parks and Beautification	MAINTENANCE OF COMMUNITY PARKS	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	350,000	225,578	32
Sustainable Land Based Livelihoods	Maintenance of Cemeteries(Mlungisi Cemetery)	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	200,000	118,704	20
Sustainable Land Based Livelihoods	Whittlesea grave diggers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	50,000	7,292	1
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	650,000	42,904	7
Waste Management	whittlesea Cleaning	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	520,443	210,644	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.55
Department	Madibeng							
Number of Projects	3					19,101,254	4,743,614	553
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	EPWP Parks and Waste Management	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,000,000	565,490	66
Waste Management	Madibeng Local Municipality Cash For Waste	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,587,121	840,888	223
Waste Management	Madibeng Local Municipality Cash For Waste	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	14,514,133	3,337,236	264

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Mafube								
Number of Projects	3						3,413,152	666,603	226
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Cornelia Community Work	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,765,152	456,624	160	
Waste Management	Maintenance of Parks-Cemeteries-2015/IG	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,000,000	110,443	26	
Waste Management	Tweeling Cleaning and Greening	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	648,000	99,535	40	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mahikeng							
Number of Projects	4					16,000,000	6,985,623	313
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	LITTER PICKING,CLEANING OF PARKS AND MAINTENANCE	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,000,000	1,215,167	63
Sustainable Land Based Livelihoods	Law Enforcement, Fire rescue and road marking	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,000,000	3,232,553	135
Parks and Beautification	METER READING WITHIN THE MAFIKENG AND MMABATHO CBD	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,000,000	84,456	10
Parks and Beautification	Maintenance of Montshioa Stadium	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,000,000	2,453,447	105

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.34
Department	Makana							
Number of Projects	3					485,900	255,900	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cactus Environmental Project	Makana	EC	Cacadu (DC10)	Makana (EC104)	302,000	72,000	23
Sustainable Land Based Livelihoods	IG/Bavumile water Demand	Makana	EC	Cacadu (DC10)	Makana (EC104)	109,000	109,000	14
Waste Management	IG/River Bed Clearing(matyana River	Makana	EC	Cacadu (DC10)	Makana (EC104)	74,900	74,900	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		97.17
Department	Makhado								
Number of Projects	1						3,500,000	1,770,214	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Makhado Street Cleaning and litter picking	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	3,500,000	1,770,214	162	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		79.06
Department	Makhuduthamaga							
Number of Projects	10					3,741,280	365,719	227
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Makhuduthamaga Cleaning	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	1,721,600	202,519	132
Sustainable Land Based Livelihoods	IG Makhuduthamaga Contracted EPWP Coordinators	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	215,280	8,277	1
Sustainable Land Based Livelihoods	IG Makhuduthamaga Farmers Cooperatives	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	277,680	36,766	23
Parks and Beautification	IG Makhuduthamaga Maintenance of Municipal Parks	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	294,400	6,545	4
Parks and Beautification	IG Makhuduthamaga Maintenance of Municipal Sports	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	93,320	16,362	10
Waste Management	IG Makhuduthamaga Recycling	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	242,000	14,581	9
Tourism and Creative Industries	IG Makhuduthamaga Revival of Cultural Village	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	249,920	26,438	16
Sustainable Land Based Livelihoods	IG Makhuduthamaga Segwahleng Stone Crushing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	157,480	17,998	10
Parks and Beautification	IG Makhuduthamaga Tisane Community park	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	245,800	24,780	15
Sustainable Land Based Livelihoods	IG Makhuduthamaga disaster management	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	243,800	11,453	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		126.50
Department	Maletswai								
Number of Projects	1						2,600,000	1,033,619	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Cleaning Campaign	Maletswai	EC	Joe Gqabi (DC14)	Maletswai (EC143)	2,600,000	1,033,619	34	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		79.27
Department	Maluti-a-Phofung							
Number of Projects	3					21,166,667	4,579,854	2,064
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Maluti - a- Phofung Mayoral Project	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	2,500,000	339,750	443
Waste Management	Maluti - a- Phofung Revenue and Job Creation EPWP	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	17,000,000	4,119,504	1,496
Waste Management	Maluti a Phofung Cash for Waste Project	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	1,666,667	120,600	125

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.68
Department	Mamusa							
Number of Projects	4					2,524,428	692,180	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Cleaning of Public Areas Project	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	1,200,000	129,732	59
Parks and Beautification	IG/EXT5 COMMUNITY PARK	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	214,080	133,151	22
Parks and Beautification	IG/Landscaping Maintenance Cleaning Project	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	349,948	174,776	27
Parks and Beautification	IG/Mamusa Local Municipality Security Patrol Project	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	760,400	254,521	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.06
Department	Mandeni							
Number of Projects	3					8,400,000	3,779,864	305
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	1,200,000	1,099,444	86
Parks and Beautification	Grass cutting and clearing around Mandeni areas	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	3,700,000	541,330	86
Parks and Beautification	Grass cutting,clearing and disposal within various settlements and sportfields around	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	3,500,000	2,139,090	133

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.43
Department	Mangaung Metro							
Number of Projects	5					16,459,507	1,394,323	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Etsose Batjha Project	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	500,000	128,775	16
Municipal Infrastructure	Fencing at Phameng Cemetery	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,533,944	46,177	9
Parks and Beautification	IG Cleaning Of Open Spaces	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,302,962	1,015,090	98
Waste Management	Refurbishment of the Southern Landfill Site	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	7,000,000	49,100	6
Sustainable Land Based Livelihoods	Tree Pruning and Falling	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,122,601	155,180	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Maphumulo								
Number of Projects	1						1,003,000	509,995	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/RIVER CLEANING PROJECT	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,003,000	509,995	50	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Maruleng								
Number of Projects	1						836,000	836,000	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG: Maruleng Litter Picking	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	836,000	836,000	42	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Masilonyana							
Number of Projects	1					544,200	251,600	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Development of Parks/Township beautification	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	544,200	251,600	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Matatiele								
Number of Projects	1						4,260,200	2,436,240	423
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Operational Rea-Hloekisa	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,260,200	2,436,240	423	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		101.15
Department	Matjhabeng								
Number of Projects	1						1,072,000	78,900	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Matjhabeng Cleaning of parks and updating register	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,072,000	78,900	52	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.70
Department	Matzikama							
Number of Projects	7					1,596,460	1,059,096	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Greening of Sport fields	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	70,000	56,407	3
Sustainable Land Based Livelihoods	Cleaning and Maintenance of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	290,000	147,143	12
Error - please update	Cleaning of Municipal offices	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	250,000	167,588	11
Parks and Beautification	Cleaning of Parks and Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	297,000	210,720	22
Waste Management	Cleaning of Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	374,460	281,430	33
Sustainable Land Based Livelihoods	Cleaning of sand filters Vredendal	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	65,000	46,819	7
Waste Management	Street Cleaning and Refuse Collection	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	250,000	148,987	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.42
Department	Mbhashe							
Number of Projects	9					7,133,564	3,775,321	389
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Coordinates	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	421,000	264,000	6
Waste Management	EPWP Refuse Offloaders	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	166,400	95,200	15
Waste Management	EPWP Waste Campaines	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	54,700	4,400	4
Waste Management	IG: Rural Waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,040,000	1,430,741	111
Waste Management	Libraries	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	136,700	102,200	9
Waste Management	Recyclers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	140,000	85,600	8
Waste Management	Street cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	3,092,760	1,467,140	182
Waste Management	WASTE PICKERS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	990,000	306,240	46
Parks and Beautification	Willowvale Skwata	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	92,004	19,800	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Mbizana								
Number of Projects	1						1,000,000	215,160	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Waste Collection	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,000,000	215,160	51	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.08
Department	Mbombela							
Number of Projects	4					3,010,000	1,885,472	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Maintainance of sports field and recreational faci	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,300,000	1,002,971	38
Waste Management	Mbombela Environmental monitors	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	336,000	137,441	9
Sustainable Land Based Livelihoods	Nelspruit fire station	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	150,000	48,113	2
Parks and Beautification	Parks And Cemeteries	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,224,000	696,948	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.12
Department	Merafong City								
Number of Projects	1						292,570	271,734	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	I/G Cemetery Cleaning and Maintenance	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	292,570	271,734	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		78.90
Department	Metsimaholo								
Number of Projects	1						292,944	21,540	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Metsimaholo Parks	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	292,944	21,540	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.00
Department	Mhlontlo							
Number of Projects	1					1,203,600	1,201,188	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	MHLONTLO EPWP FOOD FOR WASTE PROGRAMME	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,203,600	1,201,188	97

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.31
Department	Midvaal							
Number of Projects	6					8,887,000	4,895,059	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Illegal dumping	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,000,000	570,856	1
Parks and Beautification	IG/MAINTENANCE OF FLOWERBEDS, TREE FELLING, PEST	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,042,000	1,108,500	100
Waste Management	IG/Refusal removal in Vaal Marina	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,219,000	550,954	6
Waste Management	IG/Safety and Security in Midvaal disposal facility	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	846,000	846,000	6
Waste Management	IG/Street cleansing and Litter picking (Lakeside)	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	780,000	336,100	8
Waste Management	IG/Vaal Marina Landfill site management	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,000,000	1,482,650	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.20
Department	Mier							
Number of Projects	3					1,150,000	646,511	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Construction of Playground Park Askham	Mier	NC	Siyanda (DC8)	Mier (NC081)	400,000	235,430	10
Parks and Beautification	IG/Construction of Playground Park Groot Mier	Mier	NC	Siyanda (DC8)	Mier (NC081)	350,000	33,500	14
Parks and Beautification	IG/Construction of playground park Rietfontein	Mier	NC	Siyanda (DC8)	Mier (NC081)	400,000	377,581	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.76
Department	Mkhambathini							
Number of Projects	1					438,000	139,180	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Mkhambathini Town	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	438,000	139,180	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Mnquma							
Number of Projects	2					1,602,400	741,200	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG:Parks and Gardens Maintenance	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	714,400	270,160	53
Waste Management	IG:Solid Waste	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	888,000	471,040	97

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Modimolle							
Number of Projects	2					734,400	249,252	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Kukula Modimolle	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	285,600	49,193	5
Waste Management	IG/Kusasekisa tiko rha Modimolle	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	448,800	200,059	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Mogalakwena								
Number of Projects	1						2,150,000	81,000	179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Mogalakwena Waste management	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,150,000	81,000	179	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.82
Department	Mogale City							
Number of Projects	7					50,729,320	5,984,198	307
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ Cleaning of main streets and CBD Mogale City	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	190,500	41,101	21
Parks and Beautification	IG/Cleaning and Maintenance of Parks	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	190,500	87,824	23
Parks and Beautification	IG/Gabomotho environmental management (Grass cutting)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	50,000	32,900	16
Waste Management	Luipaardsvlei Landfill IEM (ENV/Waste 1)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	31,298,320	469,984	30
Waste Management	MIG/Clean Green road construction and maintenance(waste removal)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	4,000,000	2,301,826	157
Waste Management	MIG/Tedcor - waste removal	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	6,000,000	1,357,812	27
Waste Management	MIG/The waste group -waste removal	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	9,000,000	1,692,751	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Molemole								
Number of Projects	1						500,000	108,480	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Molemole Waste Management	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	500,000	108,480	47	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Mookgopong								
Number of Projects	2						545,600	57,794	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Environmental Management Project	Mookgopong	LP	Waterberg (DC36)	Mookgopong (LIM364)	360,400	38,400	23	
Waste Management	Waste Management Project	Mookgopong	LP	Waterberg (DC36)	Mookgopong (LIM364)	185,200	19,394	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Moretele								
Number of Projects	1						2,500,917	722,580	328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IKgophole Ka Bophepha	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,500,917	722,580	328	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		111.87
Department	Moses Kotane								
Number of Projects	1						578,000	440,954	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Cutting of grass and rolling along the road	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	578,000	440,954	90	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Mossel Bay								
Number of Projects	1						9,100,000	6,490,759	243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Street Cleaning 15/16	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	9,100,000	6,490,759	243	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		99.93
Department	Msinga								
Number of Projects	1						1,900,000	1,359,821	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,900,000	1,359,821	126	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.73
Department	Msukaligwa							
Number of Projects	2					3,214,000	162,757	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of municipal overgrown grounds, buildings	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,238,000	98,180	11
Parks and Beautification	IG-cleaning of municipal overgrown grounds, buildi	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,976,000	64,577	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.16
Department	Msunduzi							
Number of Projects	7					25,097,073	16,392,890	1,215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN PLANTS CLEARING	Msunduzi	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	205,423	205,423	9
Parks and Beautification	IG/Umsunduzi City Clean up	Msunduzi	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	8,244,960	2,925,419	187
Parks and Beautification	Pietermaritzburg Urban Renewal Project	Msunduzi	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	1,000,000	406,918	178
Parks and Beautification	REVATALISATION OF ALEX PARK	Msunduzi	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	1,922,400	289,062	53
Sustainable Land Based Livelihoods	Umsunduzi Cemetery Maintenance	Msunduzi	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	1,958,400	1,695,213	70
Waste Management	Umsusnduzi Waste Refuse Removal	Msunduzi	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	1,000,000	1,093,110	37
Parks and Beautification	WARD BASED INTEGRATED MAINTENANCE PROGRAMME	Msunduzi	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	10,765,890	9,777,744	681

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.07
Department	Mthonjaneni							
Number of Projects	1					1,300,000	1,058,980	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ENVIRONMENTAL MANAGEMENT	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,300,000	1,058,980	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba							
Number of Projects	1					900,000	795,893	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	900,000	795,893	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		79.20
Department	Musina								
Number of Projects	1						2,112,000	275,766	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Musina Waste Management	Musina	LP	Vhembe (DC34)	Musina (LIM341)	2,112,000	275,766	105	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		77.26
Department	Mutale							
Number of Projects	4					849,903	405,948	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG-Illegal dumping sites clearing	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	145,206	88,470	10
Waste Management	IG-Landfill Management	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	58,082	19,596	4
Parks and Beautification	IG-Park development	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	80,312	30,581	4
Waste Management	IG-Solid Waste Collection	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	566,303	267,301	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.00
Department	Nala							
Number of Projects	3					515,000	25,116	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Bothaville/Kgotsong Cemetery cleaning and Beaut	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	145,000	7,644	14
Waste Management	IG/Wesselsborn/Monyakeng Cemetery cleaning and bea	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	192,000	9,828	18
Waste Management	Kgotsong refuse removal	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	178,000	7,644	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Naledi (FS)								
Number of Projects	2						1,200,000	217,440	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Mohokare Cleaning	Naledi (FS)	FS	Xhariep (DC16)	Mohokare (FS163)	200,000	12,000	10	
Parks and Beautification	Mohokare Environment project	Naledi (FS)	FS	Xhariep (DC16)	Mohokare (FS163)	1,000,000	205,440	58	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.55
Department	Naledi (NW)							
Number of Projects	5					3,110,730	1,724,623	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and Maintenance of Hayes Parks	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW) (NW392)	921,600	53,856	30
Waste Management	IG/ Naledi Litter Picking and cleaning of Illegal dump	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW) (NW392)	1,876,000	1,542,413	71
Tourism and Creative Industries	Maintenance and Cleaning of Museum	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW) (NW392)	80,810	77,028	4
Tourism and Creative Industries	Naledi Swartfontein	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW) (NW392)	42,240	38,678	2
Waste Management	Rapid Response	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW) (NW392)	190,080	12,648	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.96
Department	Ndwedwe							
Number of Projects	2					5,158,000	2,115,656	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Bhekabantu Youth Gardening	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,158,000	1,594,656	80
Waste Management	IG/Bhekabantu Youth Gardening	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,000,000	521,000	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.18
Department	Nelson Mandela Bay Metro							
Number of Projects	9					16,116,741	4,731,428	360
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Eyabafazi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	911,057	840,505	13
Tourism and Creative Industries	General Maintenance of Heritage Sites	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	1,000,000	372,800	51
Waste Management	Kuphilwaphi cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	1,437,104	1,004,199	17
Waste Management	Maintanance o public open spaces	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	994,421	161,096	3
Parks and Beautification	Maintanance of Heritage Sites	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	1,765,400	250,920	123
Parks and Beautification	Maintanance of street trees/ Imiqondiso	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	90,798	8,336	1
Waste Management	Missionvale and kleinskool	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	4,415,358	276,820	15
Parks and Beautification	Nature Conservation and Beautification of Parks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	3,571,746	319,923	118
Waste Management	Sodlasonke cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	1,930,858	1,496,829	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.15
Department	Newcastle							
Number of Projects	9					2,880,000	1,429,810	118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Newcastle food for waste	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	500,000	430,536	27
Parks and Beautification	IG/Newcastle food for waste five	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	420,000	67,320	11
Parks and Beautification	IG/Newcastle parks and Garden	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	280,000	228,378	16
Parks and Beautification	IG/Removal of illegal advertisement phase four	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	260,000	167,280	10
Waste Management	Newcastle Disludging phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	280,000	46,696	4
Parks and Beautification	Newcastle Food for waste phase 4	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	300,000	183,600	18
Parks and Beautification	Newcastle Parks and Gardens phase one	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	180,000	65,280	7
Parks and Beautification	Newcastle Widows project phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	180,000	110,160	9
Parks and Beautification	Removal of illegal advertisement phase five	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	480,000	130,560	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		75.00
Department	Ngaka Modiri Molema							
Number of Projects	4					1,590,000	1,235,250	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	MAHIKENG LOCAL CLEANING AND MAINTENANCE OF SCHOOL	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	276,300	276,000	46
Sustainable Land Based Livelihoods	RAMOTHERE MOILOA LOCAL MUNICIPALITY CLEANING AND	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	600,000	546,000	34
Waste Management	RATLOU LOCAL MUNICIPALITY CLEANING SCHOOLS	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	346,500	210,480	34
Sustainable Land Based Livelihoods	tswaing local municcality	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	367,200	202,770	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.63
Department	Ngqushwa							
Number of Projects	2					170,000	76,260	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Coastal Management	IG:Coastal Management	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	30,000	12,000	2
Waste Management	Refuse Removal/Recycleling	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	140,000	64,260	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		117.00
Department	Ngwathe								
Number of Projects	1						170,000	23,634	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Edenville Cleaning and Maintanance of the ground	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	170,000	23,634	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		98.15
Department	Nkandla								
Number of Projects	1						2,250,000	1,810,033	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Nkandla town cleaning	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,250,000	1,810,033	83	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.47
Department	Nkangala							
Number of Projects	4					9,227,108	5,079,230	207
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Eradication And Control Of Alien Plants	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,280,000	2,729,525	116
Sustainable Land Based Livelihoods	Rendering Cleaning Services at NDM Office Bldng	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,000,000	267,507	18
Sustainable Land Based Livelihoods	Routine Houticultural And Gardening Maiintenance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	477,108	197,648	7
Tourism and Creative Industries	Tourism Ambassadors /Tour Guides for NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,470,000	1,884,550	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		77.00
Department	Nketoana								
Number of Projects	1						1,100,000	84,700	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Nketoana Eco project	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	1,100,000	84,700	50	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Nkomazi							
Number of Projects	6					5,292,436	2,593,679	235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Fire and Rescue	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	18,700	5,154	1
Parks and Beautification	IG/Cleaning and beautification of heal	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	266,430	79,914	5
Parks and Beautification	IG/Nkomazi Beautification of strategic areas	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	380,520	380,520	22
Waste Management	IG/Waste management	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,103,226	1,717,701	177
Parks and Beautification	Parks and cemetery clearing and beautification	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	310,500	307,780	24
Tourism and Creative Industries	REPAINTING OF ROAD MARKING	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	213,060	102,610	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Nkonkobe							
Number of Projects	5					945,468	681,689	149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG : Middledrift Arts	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	154,300	15,000	12
Parks and Beautification	IG : Middledrift Land Care	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	295,508	277,029	59
Parks and Beautification	IG Cleaning Hillcrest and GolfCourse	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	170,660	170,660	34
Waste Management	NKONKOBE WASTE PICKERS	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	125,000	19,000	9
Waste Management	Nkonkobe Street Sweepers3	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	200,000	200,000	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Nongoma								
Number of Projects	1						96,250	72,432	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	IG/ MTHONJANENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	96,250	72,432	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		77.58
Department	Ntabankulu					949,264	856,531	67
Number of Projects	3							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	200,000	150,888	10
Waste Management	Siyacoca	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	551,000	512,574	38
Waste Management	Zibambe Ziqine	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	198,264	193,068	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Ntambanana								
Number of Projects	1						600,000	28,178	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/NTAMBANANA WASTE MANAGEMENT	Ntambanana	KN	uThungulu (DC28)	Ntambanana (KZN283)	600,000	28,178	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.65
Department	Nxuba								
Number of Projects	2						347,270	99,971	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG;Greening and Beautification- Parks	Nxuba	EC	Amathole (DC12)	Nxuba (EC128)	137,760	33,831	13	
Waste Management	IG;Refuse Removal	Nxuba	EC	Amathole (DC12)	Nxuba (EC128)	209,510	66,140	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Nyandeni							
Number of Projects	1					552,760	509,852	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Nyandeni Siyacoca	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	552,760	509,852	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.17
Department	O.R.Tambo							
Number of Projects	13					6,106,226	1,403,256	219
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Flagstaff Town Greening and Cleaning	O.R.Tambo	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	216,267	68,262	15
Waste Management	IG/Libode Recycling Cooperative	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	61,200	29,603	8
Tourism and Creative Industries	IG/Mhlontlo, Tsolo sewing crafters	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	47,693	13,614	4
Sustainable Land Based Livelihoods	IG/Mqanduli Greening And Cleaning	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	216,267	50,475	10
Sustainable Land Based Livelihoods	IG/Mthatha Office Recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	522,000	59,503	19
Sustainable Land Based Livelihoods	IG/NGQELENI GREENING AND CLEANING	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	216,267	40,256	10
Waste Management	IG/Nggeleni recycling	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	102,000	36,036	18
Waste Management	IG/Qumbu recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	306,000	154,374	25
Parks and Beautification	IG/Recycling, greening and beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,400,000	644,622	67
Tourism and Creative Industries	IG/Tourist Guides and Information Office	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	280,000	132,924	8
Sustainable Land Based Livelihoods	IG/Tsolo Greening and Cleaning Project	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	216,267	22,220	11
Waste Management	IG/Vukayibambe Recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	306,000	89,189	15
Sustainable Land Based Livelihoods	QUMBU TOWN GREENING	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	216,267	62,176	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.78
Department	Okhahlamba							
Number of Projects	3					10,618,114	3,185,403	206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	668,288	27
Waste Management	Land	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	4,000,000	899,001	36
Waste Management	Operation Xosh Ikat Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,618,114	1,618,114	143

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		139.02
Department	Oudtshoorn								
Number of Projects	1						4,000,000	3,200,392	145
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG WORKING ON WASTE	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	4,000,000	3,200,392	145	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.80
Department	Overberg					1,954,624	833,676	107
Number of Projects	15							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DIE DAM - ACCESS CONTROL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	129,600	66,204	4
Tourism and Creative Industries	DIE DAM - CLEANER SEASON	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	11,400	7,373	10
Tourism and Creative Industries	DIE DAM - CLEANING PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	35,112	21,109	2
Tourism and Creative Industries	DIE DAM - CLEANER SEASON	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	35,880	30,098	19
Tourism and Creative Industries	DIE DAM-ADMIN CLERK	Overberg	WC	Overberg (DC3)	Cape Agulhas (WC033)	15,600	8,640	2
Tourism and Creative Industries	DIE DAM-MAINTENANCE WORKER 2014/15	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	20,400	11,160	1
Tourism and Creative Industries	FIRE	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	720,000	102,996	18
Tourism and Creative Industries	FIRE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	715,200	433,688	26
Tourism and Creative Industries	HEAD RESORT - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	47,160	26,360	1
Tourism and Creative Industries	IG/UILENKRAALSMOND - ADMIN CLERK	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	10,544	10,302	1
Tourism and Creative Industries	IG/UILENKRAALSMOND CLEANER SEASON	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	30,199	5,252	7
Tourism and Creative Industries	IG/UILENKRAALSMOND CLEANER SEASON	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	15,401	8,484	8
Tourism and Creative Industries	MUNICIPAL HEALTH - CLEANER	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	3,120	3,120	1
Tourism and Creative Industries	SUPPLY CHAIN MGT- CLEANER	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	10,300	120	1
Tourism and Creative Industries	UILENKRAALSMOND - Access Control	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	154,708	98,769	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.00
Department	Overstrand							
Number of Projects	16					2,573,293	1,327,298	139
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Taxi Rank Buildings and Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	114,211	25,331	4
Waste Management	Cleaning Taxi Rank and Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	75,494	73,856	5
Tourism and Creative Industries	Duiwelsgat Hiking Trails and Beaches	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	64,000	8,484	1
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	225,571	107,029	13
Sustainable Land Based Livelihoods	IG/Community Fire Protection Project 1	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	361,630	104,686	15
Sustainable Land Based Livelihoods	IG/Community Fire Protection Project002	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	199,980	228,065	10
Sustainable Land Based Livelihoods	IG/Dibanisa Greening Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	110,681	31,250	5
Tourism and Creative Industries	IG/EPWP Tourism Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	53,707	39,238	4
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	182,817	174,187	6
Waste Management	IG/Hermanus and Gansbaai Waste Removal Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	300,000	151,763	31
Waste Management	IG/Kleinmond Waste Removal Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	183,714	40,006	9
Tourism and Creative Industries	IG/Maintenance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	29,997	26,512	3
Tourism and Creative Industries	IG/Maintenance and extension of Moutian bike Trails	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,438	26,664	3
Waste Management	Maintenance of Parks, Streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	353,950	227,134	20
Sustainable Land Based Livelihoods	Maintenance of Sport Grounds Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	101,823	57,870	7
Sustainable Land Based Livelihoods	Maintenance of Sportgrounds	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	115,280	5,222	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Phumelela								
Number of Projects	1						2,035,040	146,540	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Refuse Collection,Cleaning of Parks and Sewage Mai	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,035,040	146,540	51	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Pixley Ka Isaka Seme							
Number of Projects	3					1,390,136	1,181,149	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	PARKS AND CEMETERY CLEANING	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	417,221	417,221	39
Waste Management	WASTE MANAGEMENT	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	555,694	479,160	45
Sustainable Land Based Livelihoods	WORKING WITH FIRE	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	417,221	284,768	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.25
Department	Pixley Ka Seme							
Number of Projects	2					3,650,000	120,532	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Fencing of landfill site	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	350,000	107,988	5
Parks and Beautification	Premier's Cleaning Project	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	3,300,000	12,544	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.61
Department	Polokwane							
Number of Projects	11					18,751,600	1,375,432	418
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cemetery Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	800,000	162,445	25
Sustainable Land Based Livelihoods	Game Reserve	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	89,726	24
Sustainable Land Based Livelihoods	IG Polokwane Grass Cutting Project	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,020,000	40,130	11
Waste Management	IG Rural Bush Clearing	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	181,558	10
Waste Management	IG/Street Cleaning in rural areas	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,404,000	127,200	105
Sustainable Land Based Livelihoods	IG/Upgrading of Tom Naude Phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	700,000	29,011	10
Parks and Beautification	Maintenance of City Parks	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	129,630	40
Parks and Beautification	Museums and Libraries	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	20,730	8
Sustainable Land Based Livelihoods	Nursery Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	14,877	5
Parks and Beautification	Sports and recreation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,327,600	92,820	30
Parks and Beautification	Street cleaning in Urban Areas	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	487,305	150

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.03
Department	Port St Johns							
Number of Projects	2					1,449,000	808,532	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Life Guards	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	300,000	291,972	18
Parks and Beautification	Upgrading of structures and beatification of town	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,149,000	516,560	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.56
Department	Prince Albert							
Number of Projects	2					253,440	138,358	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG PAM Parks	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	147,840	82,767	17
Waste Management	IG Waste Collection	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	105,600	55,590	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Randfontein							
Number of Projects	2					1,088,864	474,008	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cemeteries 1	Randfontein	GP	West Rand (DC48)	Randfontein (GT482)	103,264	103,264	6
Parks and Beautification	IG/Parks 1	Randfontein	GP	West Rand (DC48)	Randfontein (GT482)	985,600	370,744	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Ratlou							
Number of Projects	1					1,600,000	1,586,469	173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,600,000	1,586,469	173

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.05
Department	Richmond							
Number of Projects	3					1,320,000	733,282	161
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Environmental and Waste Minimisation	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	800,000	575,224	132
Parks and Beautification	IG/Richmond CBD Beautification, Recycling and Waste M	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	120,000	98,086	19
Sustainable Land Based Livelihoods	Sizabantu Small Growers Forestry Coop RLM Plantati	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	400,000	59,972	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		168.93
Department	Richtersveld							
Number of Projects	1					398,930	323,622	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG_Construction of New Play Parks	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	398,930	323,622	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.60
Department	Rustenburg							
Number of Projects	10					13,325,634	9,446,057	381
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Bethanie Waste Minimisation	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	250,000	223,686	12
Waste Management	Bin Diatributions	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	440,155	267,444	18
Parks and Beautification	Maintenance and Management of Paul Bodenstein Park	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	190,701	26,928	10
Parks and Beautification	Maintenance and Management of Tlhabane Park	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	144,321	16,157	6
Waste Management	Phunyeletso CBD Waste Collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,175,000	4,084,536	146
Waste Management	Rethaka Waste Minimisation	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	100,000	99,705	7
Waste Management	Rustenburg Local Municipality Community Based Intergated Waste Management	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,200,047	3,265,533	97
Waste Management	Rustenburg Local Municipality Recycling Marikana	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	714,240	588,010	61
Waste Management	Townlands landfill site	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	611,170	434,505	10
Waste Management	YOUTHJOBSONWASTE	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	500,000	439,553	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		75.94
Department	Sakhisizwe								
Number of Projects	1						2,000,000	685,988	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Sakhisizwe Cleaning and beautification	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,000,000	685,988	68	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		108.14
Department	Saldanha Bay								
Number of Projects	1						1,495,100	1,040,259	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,495,100	1,040,259	79	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		76.10
Department	Sedibeng							
Number of Projects	1					6,081,812	3,269,146	404
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	LETSEMA WASTE COLLECTION CAMPAIGN	Sedibeng	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	6,081,812	3,269,146	404

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		75.10
Department	Sekhukhune							
Number of Projects	3					1,266,322	59,520	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Firefighters	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	264,952	22,521	14
Sustainable Land Based Livelihoods	IG Rahlagane Table Grape Project	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	500,685	17,695	11
Sustainable Land Based Livelihoods	Mokgotho Atchaar Factory	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	500,685	19,304	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.00
Department	Senqu							
Number of Projects	1					1,250,000	213,848	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Rehabilitation of existing cemetery in Musong	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,250,000	213,848	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		75.10
Department	Setsoto								
Number of Projects	1						2,584,788	170,928	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Setsoto Cleaning and Beautification programme	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,584,788	170,928	106	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.92
Department	Sol Plaatjie							
Number of Projects	2					47,000,000	8,053,255	557
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	EPWP SOL PLAATJE CLEANING PROJECT	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	22,000,000	7,367,118	514
Sustainable Land Based Livelihoods	IG Homevale Wastewater Treatment Works 15 ML Extensio	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	25,000,000	686,137	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.49
Department	Stellenbosch							
Number of Projects	33					24,504,772	6,582,794	598
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	64,640	2
Sustainable Land Based Livelihoods	Baboon	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	150,000	8,800	4
Parks and Beautification	Beautification of Cemeteries	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	139,544	139,544	6
Parks and Beautification	Eco officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	57,971	57,971	1
Sustainable Land Based Livelihoods	Environmental Education	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	90,000	20,130	1
Parks and Beautification	Erosion workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	77,134	77,134	4
Parks and Beautification	Field Rangers/ monitors	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	287,696	287,696	13
Sustainable Land Based Livelihoods	Fire Fighters	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	807,090	582,214	12
Sustainable Land Based Livelihoods	Food Security	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	393,789	393,789	23
Parks and Beautification	General worker Jan Marias Park	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	40,365	40,365	2
Parks and Beautification	Grass Cutting	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	50,323	50,323	3
Parks and Beautification	Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	104,656	66,335	4
Error - please update	High MAst Sport Field Lighting Installations	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	5,461,500	4,411	8
Sustainable Land Based Livelihoods	IG / Seasonal Fire Fighters	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	141,295	106,353	6
Parks and Beautification	Jonkershoek 1616	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	46,360	46,360	3
Parks and Beautification	Jonkershoek 2063	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	17,676	17,676	1
Tourism and Creative Industries	KETC Cleaning Services	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	247,330	112,000	4
Parks and Beautification	Nursery and Beautification	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	72,720	55,551	6
Parks and Beautification	Open Erven	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	25,410	20,453	1
Waste Management	Operation Skoonmaak 2014/15	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,134,290	818,033	123
Sustainable Land Based Livelihoods	Operational and Monitoring - Million Trees	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	120,041	7
Waste Management	Pniel Sport Grounds Maintenance	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,636	3,636	3
Waste Management	Refuse Collection	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	530,000	82,658	28
Sustainable Land Based Livelihoods	Removal of Alien Vegetation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	570,000	18,128	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Stel Municipality Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	64,690	64,690	34
Waste Management	Stellenbosch Area Cleaning2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	7,595,320	2,970,695	245
Sustainable Land Based Livelihoods	Stellenbosch Maintenance of Sport Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	71,971	71,971	7
Parks and Beautification	Stellenbosch Memorial Park	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	15,119	15,119	1
Sustainable Land Based Livelihoods	Stellenbosch Seasonal Fire Fighters	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	807,090	198,000	12
Waste Management	Stellenbosch Ward 15 Special Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	30,000	14,220	13
Parks and Beautification	Urban Greening	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	37,000	22,102	2
Waste Management	Ward 13 Area Cleaning Special Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	16,238	14,706	7
Waste Management	Ward 14 Area Cleaning Special Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	18,558	17,049	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.98
Department	Steve Tshwete							
Number of Projects	13					44,075,350	21,738,383	385
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification Of Parks	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	491,500	202,679	17
Parks and Beautification	CUTTING AND CLEANING OF SIDEWALKS AND PARKS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,000,000	710,694	43
Parks and Beautification	Cleaning services at sport facilities	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	155,800	99,290	4
Parks and Beautification	Develop/Upgrade Lion's Park	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	400,000	394,792	7
Waste Management	Garden waste removal	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,500,000	8,323,719	85
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	6,554,500	3,290,672	62
Parks and Beautification	Grass Cutting - Municipal Temporary Employees	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	16,675,050	6,057,783	76
Waste Management	Litter Picking/Street Cleaning K	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	491,500	389,722	55
Parks and Beautification	New Playing Equipment	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	100,000	95,800	7
Waste Management	OPERATION AND MAINTENANCE OF MIDDELBURG LANDFILL SITE	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,127,000	1,464,526	5
Waste Management	OPERATION AND MAINTENANCE OF REFUSE TRANSFER STATIONS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,230,000	450,920	14
Parks and Beautification	Replace Playing Equipmentt	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	100,000	97,043	7
Parks and Beautification	Resurfacing of Korfbal Courts	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	250,000	160,740	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		147.50
Department	Sundays River Valley							
Number of Projects	1					2,500,000	575,666	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Rehabilitation of Parks	Sundays River Valley	EC	Cacadu (DC10)	Sundays River Valley (EC106)	2,500,000	575,666	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.93
Department	Swartland							
Number of Projects	3					700,400	376,380	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and repairs at cemeteries	Swartland	WC	West Coast (DC1)	Swartland (WC015)	380,000	191,229	14
Waste Management	Maintenance of public refuse bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,000	16,440	3
Waste Management	Swartland Municipality cleaning project	Swartland	WC	West Coast (DC1)	Swartland (WC015)	290,400	168,711	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Swellendam					1,737,000	483,480	67
Number of Projects	5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Fire breaks Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	407,700	54,600	12
Parks and Beautification	IG/Parks and Public open space Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	558,800	44,860	10
Waste Management	IG/Routine waste removal	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	137,000	21,020	3
Parks and Beautification	Parks and Public Open Space and Fire Break	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	529,000	303,900	39
Waste Management	Waste Removal Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	104,500	59,100	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.08
Department	Thaba Chweu							
Number of Projects	6					3,039,600	2,071,034	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Building and Maintanance	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	745,000	744,682	36
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	227,700	26,401	11
Parks and Beautification	IG/Parks and Cemeteries	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	335,000	61,811	11
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	425,500	425,434	18
Sustainable Land Based Livelihoods	TOURISM AMBASSADORS PRGRAMME	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	500,000	44,568	9
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	806,400	768,139	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		75.10
Department	Thabazimbi							
Number of Projects	1					2,735,000	393,946	117
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Community cleaning,parks beautification	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,735,000	393,946	117

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Thabo Mofutsanyana								
Number of Projects	1						2,129,680	1,146,320	133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Thabo Mofutsanyana EPWP Cleaning Project	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	2,129,680	1,146,320	133	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.05
Department	Theewaterskloof							
Number of Projects	10					1,066,000	525,452	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GREYTON/GENADENDAL RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	186,000	108,373	9
Parks and Beautification	IG/BOTRIVER CLEANING OF COUNCIL LAND	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	38,986	3
Sustainable Land Based Livelihoods	IG/CALEDON BABOON MONITORING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	26,260	3
Sustainable Land Based Livelihoods	IG/CALEDON BOTANICAL GARDENS CLEANING OF PARKS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	92,000	39,996	4
Parks and Beautification	IG/CALEDON CLEAN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	115,000	66,862	5
Sustainable Land Based Livelihoods	IG/CALEDON REMOVAL AND CONTROL OF ALIEN VEGETATION	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	140,000	69,639	5
Sustainable Land Based Livelihoods	IG/CALEDON RIVERCLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	42,521	3
Sustainable Land Based Livelihoods	IG/GRABOUW RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	98,000	26,361	3
Waste Management	IG/Villiersdorp Solid Waste Management	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	90,000	25,452	4
Waste Management	VILLIERSDORP SOLID WASTE MANAGEMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	138,000	81,002	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		102.29
Department	Thembelihle								
Number of Projects	1						431,000	333,846	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG_Upgrading of Cemeteries in Hopetown	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	431,000	333,846	28	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Thembisile Hani							
Number of Projects	3					4,696,387	1,991,659	189
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/THLMGreening 002	Thembisile Hani	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,250,000	1,128,145	99
Parks and Beautification	THLM CEMETERY	Thembisile Hani	MP	Nkangala (DC31)	Thembisile Hani (MP315)	1,196,887	558,578	60
Parks and Beautification	THLMGreening	Thembisile Hani	MP	Nkangala (DC31)	Thembisile Hani (MP315)	1,249,500	304,936	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		79.41
Department	Thulamela							
Number of Projects	3					2,752,355	2,033,548	452
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	788,355	788,355	115
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,364,000	740,062	208
Parks and Beautification	IG-Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	600,000	505,131	129

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.50
Department	Tlokwe City Council							
Number of Projects	16					6,722,880	4,277,724	261
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	AdministrativeProject	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	250,000	139,835	9
Parks and Beautification	Agricultural Project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	39,600	36,300	1
Waste Management	Cleaning of Baipei	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	307,200	264,836	25
Waste Management	Cleaning of Dube Hostel	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	53,856	40,782	3
Parks and Beautification	Cleaning of Gardens	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	181,764	76,478	18
Sustainable Land Based Livelihoods	Cleaning of Hallls	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	807,840	402,083	22
Parks and Beautification	Cleaning of Municipal Offices	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	170,000	148,177	8
Sustainable Land Based Livelihoods	Cleaning of pavements, street trees	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	673,200	322,816	20
Parks and Beautification	Environmental Management Project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	300,000	243,266	13
Parks and Beautification	IG/ Cleaning of Museums	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	336,600	54,715	3
Sustainable Land Based Livelihoods	IG/ Cleaning of Parks	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	897,600	726,828	38
Sustainable Land Based Livelihoods	IG/ Maintenance of Cemeteries	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	785,400	360,628	20
Sustainable Land Based Livelihoods	IG/Cleaning and Maintaining of Gardens	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	673,200	307,704	19
Sustainable Land Based Livelihoods	Life Guards Swimming Project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	109,956	98,446	8
Parks and Beautification	Public Safety Technical project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	450,000	438,632	23
Parks and Beautification	Road Markings	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	686,664	616,198	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		82.91
Department	Tsolwana							
Number of Projects	2					1,017,174	319,066	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Cleaning of Cemeteries	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	831,912	238,111	15
Parks and Beautification	Tarkastad and Hoffmeyer Parks	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	185,262	80,955	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.15
Department	Tswaing							
Number of Projects	3					615,158	437,549	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Atamelang EPWP	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	59,479	54,985	6
Waste Management	Delareyville Street Cleaning	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	113,551	75,712	6
Waste Management	Letsopa Waste Management	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	442,128	306,851	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Tswelopele								
Number of Projects	2						536,500	307,200	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Cleaning and Greening	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	268,250	172,920	15	
Waste Management	Cleaning of Cemeteries	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	268,250	134,280	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		82.60
Department	Ubuhlebezwe								
Number of Projects	1						250,000	50,306	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/ Ixopo and Highflats(greening of towns)	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	250,000	50,306	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.60
Department	Ugu							
Number of Projects	2					1,449,375	1,177,881	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Energy	CS1-UGU	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,184,375	1,011,481	48
Sustainable Land Based Livelihoods	IG/Ugu Vegetable Production	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	265,000	166,400	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		75.02
Department	Ulundi							
Number of Projects	1					1,234,643	1,058,398	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,234,643	1,058,398	90

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Umdoni								
Number of Projects	1						1,069,000	264,238	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/UMDONI ENVIRONMENT AND WASTE PROJECT	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,069,000	264,238	68	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		154.65
Department	Umgungundlovu							
Number of Projects	2					6,219,280	94,031	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Construction of Dalton/Cool Air Housing Dev	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	5,419,280	61,509	14
Waste Management	Mpophomeni Sanitation Education Programme	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	800,000	32,522	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Umjindi							
Number of Projects	2					863,688	289,314	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass cutting and shrub	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	449,638	50,200	8
Waste Management	Waste Management	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	414,050	239,114	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Umkhanyakude								
Number of Projects	1						500,000	108,000	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Mseleni Groundnuts	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	500,000	108,000	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Umuziwabantu								
Number of Projects	1						200,000	163,907	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Grass Cutting Project	Umuziwabantu	KN	Ugu (DC21)	Umuziwabantu (KZN214)	200,000	163,907	21	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.68
Department	Umvoti							
Number of Projects	4					6,100,000	936,590	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Clean	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,200,000	315,754	13
Parks and Beautification	IG/Clean and Green Project-Rural	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,700,000	113,867	9
Sustainable Land Based Livelihoods	IG/Umvoti Cemeteries	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	2,000,000	280,949	26
Waste Management	IG/Waste Management	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,200,000	226,020	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.39
Department	Umzimvubu							
Number of Projects	6					4,213,840	2,568,000	305
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Food for Waste	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	600,000	453,600	90
Waste Management	Food for Waste 2	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,440,000	595,080	78
Parks and Beautification	General horticulture maintainance	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	310,000	278,740	30
Parks and Beautification	IG/General and Horticulture Maintenance	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	600,000	378,840	30
Waste Management	Street cleaning 3	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	863,840	500,500	38
Waste Management	Street cleaning and town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	400,000	361,240	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.54
Department	Umzinyathi							
Number of Projects	7					987,467	843,425	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Endumeni Garden Vegetable	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	96,228	112,266	17
Tourism and Creative Industries	IG/Mankomfane Vegetable Production	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	129,382	129,382	38
Waste Management	IG/Umzinyathi Street Cleaning	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	89,100	75,512	14
Waste Management	IG/Umzinyathi Street Cleaning 002	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	159,922	191,356	16
Parks and Beautification	IG/Vacant Site Clearing and Rehabilitation of streams	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	84,856	88,142	9
Waste Management	IG/Waste Management, Education and Awareness KwaSitho	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	177,979	213,210	20
Waste Management	Umzinyathi Street Cleaning	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	250,000	33,558	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.00
Department	Umzumbe								
Number of Projects	1						559,833	441,936	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Umzumbe waste and greening	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	559,833	441,936	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.23
Department	Uthungulu							
Number of Projects	2					1,479,250	226,773	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTAINANCE	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	479,250	51,704	16
Error - please update	IG/WARD DISASTER AND FIRE REPRESENTATIVES	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,000,000	175,069	110

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Ventersdorp							
Number of Projects	2					2,188,000	784,154	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Ventersdorp Entrances ,JB Marks Her	Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	800,000	584,667	62
Waste Management	Ventersdorp Cleaning Project 4	Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	1,388,000	199,487	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	Victor Khanye							
Number of Projects	6					2,897,840	2,280,776	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of cemeteries	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	684,944	549,142	25
Waste Management	Cleaning of halls and offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	447,848	302,615	16
Waste Management	Cleaning of roads and pavement	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	237,096	200,704	9
Waste Management	Electrical cleaning	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	210,752	147,959	7
Waste Management	Sewer cleaning	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	289,784	273,620	12
Waste Management	WASTE MANAGEMENT	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,027,416	806,736	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Vulamehlo								
Number of Projects	1						266,000	3,400	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG/Ngqakazuluzu Programme	Vulamehlo	KN	Ugu (DC21)	Vulamehlo (KZN211)	266,000	3,400	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.16
Department	West Coast							
Number of Projects	9					2,700,323	920,774	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/WCDM Alien Clearing 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	600,000	164,235	25
Sustainable Land Based Livelihoods	IGWC 15/16 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	450,000	266,279	26
Coastal Management	IGWC 15/16 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	105,000	103,740	10
Sustainable Land Based Livelihoods	IGWC 15/16 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	550,000	263,343	13
Error - please update	WC 15/16 WCDM Disaster Management Admin Officer	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	31,923	31,923	1
Error - please update	WC 15/16 WCDM Disaster Management Cleaner	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	12,200	10,817	1
Tourism and Creative Industries	WC 15/16 WCDM Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	10,200	10,287	1
Sustainable Land Based Livelihoods	WCDM Brandweer 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	921,000	67,473	12
Tourism and Creative Industries	WCDM Tourism 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	20,000	2,677	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.32
Department	West Rand							
Number of Projects	4					540,620	410,640	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaner and Safe living Environment	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	144,000	144,000	9
Sustainable Land Based Livelihoods	IG/Merapong Flora	West Rand	GP	West Rand (DC48)	Randfontein (GT482)	100,000	93,670	13
Parks and Beautification	IG/Tree Planting	West Rand	GP	West Rand (DC48)	Randfontein (GT482)	143,800	131,600	11
Parks and Beautification	Nursery	West Rand	GP	West Rand (DC48)	Randfontein (GT482)	152,820	41,370	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Westonaria							
Number of Projects	6					2,540,750	1,698,972	118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cemeteries Maintenance	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	258,750	207,468	14
Parks and Beautification	Garden Maintenance	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	250,000	145,888	9
Parks and Beautification	IG/Westonaria Grass Cutting	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	600,000	445,964	31
Waste Management	Maintenance of Libanon Landfill Site	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	252,000	86,946	11
Waste Management	Refuse Removal	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	230,000	154,591	10
Waste Management	Street Cleaning	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	950,000	658,114	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.16
Department	Witzenberg							
Number of Projects	18					2,899,295	1,578,208	231
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	After hours cleaning 5 towns	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	229,345	229,345	24
Waste Management	CLEANING OF NDULI	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	207,060	81,399	13
Waste Management	CLEANING OF WITZENBERG AREAS	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	250,000	47,025	20
Waste Management	Cleaning of Witzenberg municipal areas	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	298,573	298,573	32
Parks and Beautification	Cutting grass	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	84,654	84,654	17
Sustainable Land Based Livelihoods	ESTABLISHING GARDEN AT THE HAMLET LIBRARY	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	41,430	12,712	2
Waste Management	Green Clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	257,760	19,376	10
Waste Management	Green Clean Dennebos	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	195,645	195,645	17
Waste Management	IG/After hours cleaning of towns in Witzenberg	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	333,237	46,711	17
Parks and Beautification	IG/Cleaning of Akkerbos, town entrances and graveyards	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	200,000	11,554	5
Parks and Beautification	IG/Parks Safety and maintenance in Ceres, Prince Alfred Hamlet, Wolseley and Tulbagh	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	160,223	22,301	11
Sustainable Land Based Livelihoods	Landscaping	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	92,765	92,765	9
Parks and Beautification	Library Assistants in Nduli, Hamlet and Rietvallei	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	45,950	25,128	2
Waste Management	Library Cleaner in Nduli	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	10,717	6,228	1
Waste Management	Neighborhood hot spot street cleaning	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	265,116	265,116	29
Sustainable Land Based Livelihoods	Rivers, Cemeteries	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	114,520	114,520	17
Waste Management	Temporal Caretaker	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	40,300	8,028	1
Waste Management	Temporal Cleaners for Prince Alfred Hamlet, Op Die Berg, Wolseley, and Tulbagh offices	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	72,000	17,128	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.50
Department	Xhariep							
Number of Projects	2					1,188,760	121,950	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	1,111,000	112,230	101
Sustainable Land Based Livelihoods	REDDERSBURG FOOD SECURITY	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	77,760	9,720	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.24
Department	eDumbe							
Number of Projects	3					853,480	168,422	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/eDumbe EPWP Waste Management Project	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	151,160	58,000	5
Parks and Beautification	IG/eDumbe Parks and Gardens, Cemetery upgrading	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	302,320	24,370	5
Waste Management	eDumbe Weekend Waste Management	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	400,000	86,052	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		75.00
Department	eMadlangeni								
Number of Projects	1						140,000	27,270	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/BEaUTIFICATION OF CARAVAN GAME PARK	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	140,000	27,270	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		82.98
Department	uMfolozi								
Number of Projects	1						1,600,000	1,412,247	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/MFOLOZI CLEANING	uMfolozi	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,600,000	1,412,247	65	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.14
Department	uMhlabuyalingana							
Number of Projects	3					7,400,000	5,834,939	310
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Umhlabuyalingana Waste Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	4,000,000	2,929,820	102
Parks and Beautification	Manguzi Town Beautification	uMhlabuyalingana	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	3,000,000	2,731,626	101
Coastal Management	UMhlabuyalingana Beach Monitoring	uMhlabuyalingana	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	400,000	173,493	107

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	uMhlathuze							
Number of Projects	5					3,065,715	2,375,244	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	ENVIRONMENTAL AWARENESS AND LITTER PICKING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	342,581	199,440	20
Error - please update	IG/Air Quality Management Field Workers	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	189,431	104,400	10
Sustainable Land Based Livelihoods	IG/CADET FIRE FIGHTERS TRAINING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	240,131	165,960	16
Error - please update	IG/DISASTER MANAGEMENT FIELD WORKERS SUPPORT	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	240,131	106,080	11
Waste Management	Refuse Removal Programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,053,440	1,799,364	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.55
Department	uMlalazi							
Number of Projects	6					14,652,425	3,207,058	536
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	uMlalazi (KZN284)	900,000	39,961	4
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	uMlalazi (KZN284)	4,800,000	727,605	134
Waste Management	IG/Cleaning of sidewalks, road verges and streets	uMlalazi	KN	uThungulu (DC28)	uMlalazi (KZN284)	818,000	516,075	42
Waste Management	IG/War Against Poverty	uMlalazi	KN	uThungulu (DC28)	uMlalazi (KZN284)	4,134,855	713,843	150
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	uMlalazi (KZN284)	3,403,570	1,018,575	168
Waste Management	Umlalazi Cleaning of sidewalks, road verges and waste collection	uMlalazi	KN	uThungulu (DC28)	uMlalazi (KZN284)	596,000	190,999	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	uMngeni							
Number of Projects	1					1,800,000	111,020	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	General Maintanance 2	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,800,000	111,020	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.90
Department	uMshwathi							
Number of Projects	1					300,000	216,502	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of Umshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	300,000	216,502	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	uMzimbhulu								
Number of Projects	1						1,152,000	1,144,120	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Waste Management	Umzimbhulu Phase2 (food 4 waste)	uMzimbhulu	KN	Sisonke (DC43)	uMzimbhulu (KZN435)	1,152,000	1,144,120	103	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		81.74
Department	uPhongolo							
Number of Projects	9					2,800,000	475,160	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	BELGRADE TRADING STALLS REVITALISATION AND AGR	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	40,000	6
Tourism and Creative Industries	CLOTHING	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	40,000	5
Sustainable Land Based Livelihoods	Mboloba nursery value chain	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	58,800	9
Tourism and Creative Industries	Nursery and poultry revitalisation	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	400,000	50,000	5
Parks and Beautification	PAVING BRICKS,PARKS AND VALUE CHAIN	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	60,000	7
Tourism and Creative Industries	Poultry project establishment and value chain	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	30,000	5
Parks and Beautification	Uphongolo town Beautification 2014	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	80,440	9
Sustainable Land Based Livelihoods	VIMBEMSHINI AGRICULTURE	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	76,920	9
Sustainable Land Based Livelihoods	Vimbemshini Agricultural	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	39,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		76.00
Department	-								
Number of Projects	2						400,000	212,779	131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	CLEANING OF ILLEGAL DUMPING	0	FS	Xhariep (DC16)	Naledi (FS) (FS164)	100,000	96,718	59	
Parks and Beautification	Greening of Naledi	0	FS	Xhariep (DC16)	Naledi (FS) (FS164)	300,000	116,061	72	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		150.00
Department	AbaQulusi								
Number of Projects	1						100,000	49,350	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Admin skills development Project	AbaQulusi	KN	Zululand (DC26)	AbaQulusi (KZN263)	100,000	49,350	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.33
Department	Alfred Nzo							
Number of Projects	3					1,937,280	838,966	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ANDM EPWP Interns	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	600,000	430,006	10
Home Community Based Care Programme (HCBC)	ANDM Home Based care givers	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	237,600	95,040	4
Expansion (NEW) Programme	ANDM REAKENELLA	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,099,680	313,920	126

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.11
Department	Amajuba							
Number of Projects	2					201,456	201,456	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Amajuba Care givers programme	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	148,431	148,431	27
Home Community Based Care Programme (HCBC)	The Amajuba DM Social	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	53,025	53,025	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Amathole								
Number of Projects	1						90,000	50,400	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG:Cwebe Health Care Prject	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	90,000	50,400	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		226.15
Department	Baviaans							
Number of Projects	1					70,000	14,400	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Baviaans: Data Capturer	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	70,000	14,400	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.20
Department	Beaufort West							
Number of Projects	2					397,212	340,819	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capturer 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	83,440	83,440	1
Community Safety Programme	IG Safety in Schools 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	313,773	257,379	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		178.51
Department	Bergrivier							
Number of Projects	2					450,000	125,380	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	FIRE FIGHTING AND DISASTER MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	200,000	54,908	4
Community Safety Programme	LAW ENFORCEMENT OFFICERS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	250,000	70,472	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		157.92
Department	Bitou							
Number of Projects	1					400,000	303,250	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Plettenberg Bay Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	400,000	303,250	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		136.06
Department	Blue Crane Route								
Number of Projects	1						62,000	35,429	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	EPWP Administration	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	62,000	35,429	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		76.33
Department	Bojanala							
Number of Projects	10					2,417,503	1,244,963	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Dirang Batswana Greenery Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	80,000	25,038	5
Community Safety Programme	Francinah Against Child	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	40,000	14,245	3
Home Community Based Care Programme (HCBC)	IG/A re Ikageng Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	300,000	232,544	13
Home Community Based Care Programme (HCBC)	IG/Bakhuthama Home Based Care	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	588,533	119,562	11
Early Childhood Development (ECD)	IG/Bula Day Care	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	181,053	41,692	9
Home Community Based Care Programme (HCBC)	IG/Ramaditsi old age home	Bojanala	NW	Bojanala Platinum(DC37)	Moretele (NW371)	237,917	218,979	16
Community Safety Programme	IG/Thusano Prevention Programme	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	750,000	514,366	32
Community Safety Programme	Madikwe Victim Support Forum	Bojanala	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	80,000	18,017	5
Community Safety Programme	Serenity Rehabilitation And Development Home	Bojanala	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	80,000	23,339	5
Home Community Based Care Programme (HCBC)	T.K.S.O Old Age Home	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	80,000	37,181	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.52
Department	Breede Valley							
Number of Projects	4					807,388	659,733	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Fire	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	208,164	141,768	13
Expansion (NEW) Programme	IGData Captures Fire Services	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	124,200	105,857	3
Expansion (NEW) Programme	IGEPWP Law Enforcement Officers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	258,688	11
Expansion (NEW) Programme	IGepwp ECOs	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	175,024	153,419	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.82
Department	Bushbuckridge							
Number of Projects	10					9,067,120	2,146,540	152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ARTHURSTONE PRE SCHOOL	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	459,360	147,408	8
Community Safety Programme	Bushbuckridge Safety Monitors	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,397,040	703,440	39
Early Childhood Development (ECD)	Humulani Day Care	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	128,982	7
Early Childhood Development (ECD)	ITHUSENG DAY CARE CENTER	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	91,760	5
Early Childhood Development (ECD)	Ikageleng Day Care Centre	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,600	91,760	5
Early Childhood Development (ECD)	MAZINYANE DAY CARE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,200	193,140	18
Early Childhood Development (ECD)	Ripfumelo Creche	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	147,408	8
Community Safety Programme	Security Safety	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,652,560	329,400	45
Early Childhood Development (ECD)	TLARIHANI DAY CARE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	459,360	147,408	8
Early Childhood Development (ECD)	angelo matordes day care	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	165,834	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		157.38
Department	Cape Agulhas							
Number of Projects	6					422,633	217,615	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Data Capturer at C.A.M. - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	57,500	40,147	1
Expansion (NEW) Programme	HR Clerk	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	47,905	10,403	1
Expansion (NEW) Programme	Housing Data Capturer - C.A.M.	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	25,000	21,715	1
Expansion (NEW) Programme	Housing conducting surveys and collecting data	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	174,902	107,716	10
Expansion (NEW) Programme	Receptioner at C.A.M. - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	21,325	11,968	1
Expansion (NEW) Programme	WC033-01 Youth Development	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	96,000	25,664	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector						Average Manual Workers Daily Wage:		158.80
Department		Capricorn								
Number of Projects		5						6,284,120	3,004,035	205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created		
Expansion (NEW) Programme	CDM Learnership	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	550,000	530,000	12		
Community Safety Programme	Capricorn Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	5,000,000	2,122,635	122		
Expansion (NEW) Programme	Disaster Management Volunteers	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	650,000	289,900	67		
Expansion (NEW) Programme	IG/ EPWP Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	72,000	49,380	2		
Expansion (NEW) Programme	IG/Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	12,120	12,120	2		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.12
Department	Cederberg					413,223	264,544	37
Number of Projects	7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DATA AND ADMINISTRATIVE ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	40,000	18,600	1
Mass Participation Programme	DATA AND SURVEY ASSISTANTS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	30,000	29,370	2
Mass Participation Programme	LABOUR RELATIONS CONSULTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	19,000	18,580	1
Community Safety Programme	LAW ENFORCEMENT OFFICERS/RESERVIST	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	76,362	32,604	13
Mass Participation Programme	SOCIAL FARM DEVELOPMENT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	213,761	131,652	18
Mass Participation Programme	YOUTH DEVELOPMENT ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	18,000	17,726	1
Community Safety Programme	disaster management assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	16,100	16,012	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.89
Department	Central Karoo							
Number of Projects	3					932,400	585,489	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Auxilliary social workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	526,680	369,256	58
Expansion (NEW) Programme	IG Data capturing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	126,000	104,124	3
Expansion (NEW) Programme	IG Schools Sports Community Liason	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	279,720	112,109	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		161.73
Department	Chris Hani							
Number of Projects	5					28,618,551	11,921,590	618
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Contract Workers	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	7,591,823	5,160,471	105
Expansion (NEW) Programme	IG / EPWP Internship	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	12,393,578	3,393,578	196
Expansion (NEW) Programme	IG/ CHDM Graduate/Internship Programme	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,800,000	945,273	36
Expansion (NEW) Programme	IG/ District Aids Council Food Security and HIV Programme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	3,161,000	1,531,011	113
Expansion (NEW) Programme	IG/DAC and Food Security	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,672,150	891,257	168

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		164.98
Department	City of Cape Town Metro							
Number of Projects	113					73,145,323	21,586,660	3,426
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Access Control at Heideveld Sport Field	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	23,328	19,557	6
Expansion (NEW) Programme	Access Control at Heideveld Sport Field	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	133,273	85,629	10
Expansion (NEW) Programme	Access Control, Crowd control. Gate-Keeping and aw	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	500,000	434,172	164
Expansion (NEW) Programme	Access control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	468,948	24,168	8
Expansion (NEW) Programme	Administrative Office Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	22,939	6,360	1
Expansion (NEW) Programme	Administrative Student	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	69,002	14,579	1
Home Community Based Care Programme (HCBC)	Administrative Support (Sub District and Special	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	508,423	167,194	42
Home Community Based Care Programme (HCBC)	Administrative Support (Sub-District; HR and Gener	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	306,586	33,761	3
Home Community Based Care Programme (HCBC)	Administrative Support (Sub-District; Specialised	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,171,309	65,094	9
Expansion (NEW) Programme	Administrative Support (Substance Abuse)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	210,898	14,640	3
Home Community Based Care Programme (HCBC)	Administrative Support (TB Programme)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,188,231	273,139	56
Home Community Based Care Programme (HCBC)	Administrative Support - HR and General Administra	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	227,676	225,820	32
Home Community Based Care Programme (HCBC)	Administrative Support Phase 2 (Sub-District; HR a	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	300,000	296,385	60
Expansion (NEW) Programme	Administrative Support to various Sections	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	300,000	141,609	19
Expansion (NEW) Programme	Administrative Support(Sub-District) 01 - Tygerber	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	200,000	131,022	12
Expansion (NEW) Programme	Administrative TB Programme Southern	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	175,259	60,327	4
Home Community Based Care Programme (HCBC)	Adopt a Canal Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	99,950	17,271	3
Home Community Based Care Programme (HCBC)	Alcohol and Drug Treatment Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	78,842	46,987	49
Community Safety Programme	Anti-Dumping and Awareness Campaign	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,000,000	274,400	17
Community Safety Programme	Appointing of EPWP Job Seekers as Hydrant Cleaners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,000,000	2,014	1
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	219,074	77,182	6
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	394,334	71,818	10
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	394,338	79,417	7
Expansion (NEW) Programme	Assist with administrative duties within departmen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	550,000	516,159	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Assisting Enforcement agencies by eliminating the	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	636,310	403,423	47
Expansion (NEW) Programme	Athlone pitch and landscaping area maintenance 15	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,061,774	74,059	3
Expansion (NEW) Programme	Atlantis Investment Facilitation Office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	154,077	31,360	2
Home Community Based Care Programme (HCBC)	CH/CH/15/66	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	539,051	22,018	13
Home Community Based Care Programme (HCBC)	Cleaning and Greening (Sub-district)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	307,118	40,461	13
Home Community Based Care Programme (HCBC)	Cleaning and Greening (Sub-district)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	267,071	52,318	14
Home Community Based Care Programme (HCBC)	Cleaning and Greening Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	132,945	104,203	29
Expansion (NEW) Programme	Cleaning and Minor Maintenance at Vygieskraal and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	82,289	29,795	8
Expansion (NEW) Programme	Cleaning and Minor Maintenance on the Inside and O	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	300,000	16,040	4
Expansion (NEW) Programme	Cleaning and minor maintenance at all District 1 F	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	318,784	146,563	26
Expansion (NEW) Programme	Cleaning, Minor Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	593,248	16,673	9
Expansion (NEW) Programme	Cleaning, Minor Maintenance and Access Control at	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	4,361,848	174,238	189
Expansion (NEW) Programme	Cleaning, Minor Maintenance and Access Control at	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,241,223	345,428	135
Expansion (NEW) Programme	Cleaning, minor maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	432,876	70,011	15
Expansion (NEW) Programme	Deep Cleaning of Sport and Recreation Facilities-	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	431,945	379,026	97
Error - please update	Disability Employment project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,503,600	101,181	39
Expansion (NEW) Programme	Disabled Programme Development and Implementation-	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	172,432	34,068	5
Expansion (NEW) Programme	District Based Development Community Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	209,306	26,654	11
Expansion (NEW) Programme	Domestic Violence Programme and Substance Abuse Aw	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	502,042	502,042	24
Early Childhood Development (ECD)	ECD Community Outreach Early Learning and Care Pro	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	447,993	111,140	18
Expansion (NEW) Programme	EPWP Admin - Revenue Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	861,113	228,897	21
Expansion (NEW) Programme	EPWP Data Capture Project (Phase 2)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,223,793	107,616	22
Expansion (NEW) Programme	Expenditure EPWP Clerks Finance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	68,818	24,009	3
Expansion (NEW) Programme	Graduate Internship Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	8,242,107	50,895	6
Community Safety Programme	Graffiti Removal Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	320,672	240,561	62
Community Safety Programme	Graffiti and restoring dignity in the communities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,091,857	917,222	132
Expansion (NEW) Programme	HOUT BAY SKILLS PROGRAMME	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	100,000	24,419	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Health and Hygiene (Sub Districts)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	242,371	218,184	58
Expansion (NEW) Programme	Health and Hygiene (Sub-District) 01 - Southern	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	23,972	19,822	3
Community Safety Programme	Homesless People Clean-Up and Awareness Campaign	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,825,990	86,983	36
Expansion (NEW) Programme	Homesless People Clean-Up and Awareness Campaign	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,825,990	437,295	53
Expansion (NEW) Programme	Implementation of Alternatives Programmes to Drug	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	114,945	18,203	3
Expansion (NEW) Programme	Implementation of Recreation Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	500,000	485,636	130
Expansion (NEW) Programme	Implementation of Recreational Programmes and Educ	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	32,665	29,651	4
Expansion (NEW) Programme	Implementation of Recreational Programmes and Vari	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,000,000	1,374,221	170
Expansion (NEW) Programme	Kiosk Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	182,747	59,826	5
Expansion (NEW) Programme	Making an Impact Through Sport (MITS Programme) -	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	344,864	77,488	11
Expansion (NEW) Programme	Monitor access to and the use of the facility	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	12,985	9,540	3
Expansion (NEW) Programme	Nine Miles - Strandfontein and Mnandi	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	57,447	6,680	2
Expansion (NEW) Programme	PPU Quality Evaluation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	20,000	15,496	4
Home Community Based Care Programme (HCBC)	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	34,965	6,868	2
Home Community Based Care Programme (HCBC)	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	34,965	11,211	3
Expansion (NEW) Programme	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	99,862	8,192	2
Expansion (NEW) Programme	Pest Control W18 S9	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	99,862	6,656	3
Expansion (NEW) Programme	Pest Control W90 S9	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	99,862	19,840	3
Expansion (NEW) Programme	Pest Control W91 S24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	49,973	7,552	2
Expansion (NEW) Programme	Pest Control W92 S10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	69,945	13,568	2
Expansion (NEW) Programme	Pest Control W93 S24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	69,945	12,160	2
Expansion (NEW) Programme	Pest Control W97 S 24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	89,917	3,072	2
Expansion (NEW) Programme	Pest Control W98 S24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	79,889	12,160	3
Expansion (NEW) Programme	Poverty Alleviation :Community Feasibility and Foo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,800,000	5,373	2
Expansion (NEW) Programme	Poverty Alleviation: Community Feasibility and Foo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	847,980	72,011	76
Home Community Based Care Programme (HCBC)	Peroperating an electronic switchboard console, recei	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,020,496	111,777	10
Expansion (NEW) Programme	Provide the City Health facilities with Admin Supp	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	115,505	35,616	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Provision of Experiential in-service training for	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	36,000	34,025	2
Home Community Based Care Programme (HCBC)	Queue Marshalls (Sub-district)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	606,308	73,809	12
Home Community Based Care Programme (HCBC)	Queue Marshalls (Sub-district) Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	301,447	198,041	39
Home Community Based Care Programme (HCBC)	Queue Marshalls (Sub District)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	274,373	84,113	15
Home Community Based Care Programme (HCBC)	Record Keeping and Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	70,434	11,514	3
Home Community Based Care Programme (HCBC)	Repair and Maintenance (Sub-District)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	172,222	20,662	5
Expansion (NEW) Programme	Retreat Swimming Pool Contingency Plan	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	106,307	18,762	5
Expansion (NEW) Programme	SDECD ECD Centres Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,091,967	649,415	194
Expansion (NEW) Programme	SPORTS STEPPING STONES	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	500,000	194,246	36
Community Safety Programme	SS/SS/16/25	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,000,000	42,600	16
Community Safety Programme	SS/TST/15/420 Clerk/Orthorator Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	148,615	13,845	5
Expansion (NEW) Programme	Sand Dune Removal in Lukannon Drive from Blue Water	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	226,793	72,356	19
Expansion (NEW) Programme	Sports Stepping Stones - Greater Athlone and Delft	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	57,447	46,927	12
Mass Participation Programme	Street People - Fieldworker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,500,000	27,588	10
Expansion (NEW) Programme	Street People Job Creation and Alternative Sentenc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,047,825	453,121	129
Error - please update	Street People Research	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	136,637	30,557	2
Expansion (NEW) Programme	Street People-Council Proposal Cleaning Phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	272,144	82,705	26
Home Community Based Care Programme (HCBC)	Substance Abuse Prevention and Brief Interventions	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,221,048	357,329	39
Community Safety Programme	The mission of the School Resource Officer (SRO) p	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	7,000,000	6,268,859	133
Expansion (NEW) Programme	To assist with capturing high volumes of data at C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	44,905	17,135	2
Expansion (NEW) Programme	To provide assistance with client queries and fac	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	74,827	27,136	4
Expansion (NEW) Programme	To provide assistance with client queries and fac	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	74,827	46,640	5
Expansion (NEW) Programme	To provide assistance with client queries and fac	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	74,827	29,056	4
Expansion (NEW) Programme	To provide assistance with client queries and fac	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	74,827	40,704	5
Expansion (NEW) Programme	To provide cleaning and greening upkeep to Clinics	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	62,353	29,998	4
Expansion (NEW) Programme	To provide cleaning and greening upkeep to Clinics	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	40,000	34,662	5
Expansion (NEW) Programme	Train and Develop Klawerjas, as well as other Recr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	15,236	1,727	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Train and Deveop Wrestling, as well as other Recre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	36,053	18,868	2
Expansion (NEW) Programme	Train and develop softball, by the WP Softball Fed	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	40,000	28,541	3
Expansion (NEW) Programme	Vulnerable groups: Community based care and suppor	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,787,350	272,388	91
Community Safety Programme	Welcomes the public and provides customer services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	844,108	359,340	38
Expansion (NEW) Programme	Youth Programme: Support Officers to schools and y	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	381,592	105,515	56
Expansion (NEW) Programme	clean up services linked to the identified hot spo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,626,372	1,326,398	401
Expansion (NEW) Programme	cleaning and minor maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	277,979	17,739	8
Expansion (NEW) Programme	cleaning, minor maintenance, minor security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	76,655	32,232	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.08
Department	City of Johannesburg Metro							
Number of Projects	9					48,134,103	17,036,791	1,365
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	B.ED	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,714,000	689,040	121
Expansion (NEW) Programme	CoJ DED In-house project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,162,320	37,638	6
National Nutrition Programme	Food Bank Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,562,283	165,600	23
Home Community Based Care Programme (HCBC)	IG/Home Community Based Care Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	4,000,000	668,733	78
Expansion (NEW) Programme	IT Internship Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	81,000	2,719	2
Home Community Based Care Programme (HCBC)	Jozilhlomile	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	20,000,000	1,840,798	685
Community Safety Programme	PEACE OFFICERS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	8,000,000	5,959,500	136
Error - please update	REGION E JCP	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	614,500	137,700	6
Community Safety Programme	Ward Based Community Safety Workers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	11,000,000	7,535,062	308

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.28
Department	City of Tshwane Metro							
Number of Projects	8					212,993,470	6,834,640	1,082
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	CONSTRUCTION OF WINTERVELDT SOCIAL DEVELOPMENT CEN	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	38,983,372	56,281	10
Home Community Based Care Programme (HCBC)	HIV and Aids Community Outreach Programme (Volunteers)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	18,164,952	1,939,800	214
Expansion (NEW) Programme	Indigent Support Volunteers (ICD)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	7,000,000	910,303	131
Error - please update	Itsebe ID Campaign	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	6,000,000	1,269,200	167
Expansion (NEW) Programme	Leainership	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	6,100,000	1,269,000	141
Home Community Based Care Programme (HCBC)	National Health Insurance	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	30,833,856	406,560	94
Expansion (NEW) Programme	REVENUE MANAGEMENT	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	54,000,000	966,000	322
Community Safety Programme	Social Development Centre	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	51,911,290	17,496	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng							
Number of Projects	2					284,040	155,044	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Admin Support	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	189,000	99,783	9
Community Safety Programme	IG-Traffic Wardens Officers	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	95,040	55,261	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		78.83
Department	Dr JS Moroka								
Number of Projects	1						500,000	235,697	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	PFUMANI HBC	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	500,000	235,697	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.42
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	10					2,843,224	1,394,953	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ga Sebusho	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	205,680	147,040	13
Expansion (NEW) Programme	IG/Fathlogang Youth Support Organisation	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	590,400	42,240	13
Home Community Based Care Programme (HCBC)	IG/Kopano Youth Environmental Project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	654,720	79,200	8
Home Community Based Care Programme (HCBC)	IG/NYS COMMUNITY DEVELOPMENT	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	363,123	363,123	21
Home Community Based Care Programme (HCBC)	IG/Redirammogo Community Project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	161,280	57,600	8
Early Childhood Development (ECD)	REGOMODITSWE ELC	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW) (NW392)	201,600	73,568	5
Home Community Based Care Programme (HCBC)	REKGONNE CARE CENTRE	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	206,021	206,021	13
Home Community Based Care Programme (HCBC)	TSHWARAGANO FOOD PLOT	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	181,440	147,200	10
Home Community Based Care Programme (HCBC)	Tshomarelo HCBC	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	77,440	77,440	14
Home Community Based Care Programme (HCBC)	Tshwaraganang Old Age Centre	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	201,520	201,520	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Drakenstein							
Number of Projects	2					200,000	58,650	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community/Ward Based Risk assessmment for disaster	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	100,000	10,350	3
Community Safety Programme	Deployment of law enforcement officers	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	100,000	48,300	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		97.86
Department	Eden								
Number of Projects	1						422,400	412,283	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	Eden district ECD project	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	422,400	412,283	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.69
Department	Ehlanzeni							
Number of Projects	4					6,710,000	5,806,172	186
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	810,000	807,167	22
Community Safety Programme	EDM Office Security	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	600,000	516,692	16
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,500,000	1,265,506	20
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,800,000	3,216,808	128

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.81
Department	Ekurhuleni Metro							
Number of Projects	5					82,850,519	43,012,078	2,388
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	CERT Programmme Volunteers at DMC	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	19,000,000	12,146,238	543
Home Community Based Care Programme (HCBC)	Community Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	4,850,519	1,038,437	348
Community Safety Programme	Peace Corps	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	20,000,000	8,112,264	756
Error - please update	Primary Health Care Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	9,000,000	4,492,739	352
Error - please update	Reserve Force Volunteer	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	30,000,000	17,222,400	389

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	Elias Motsoaledi							
Number of Projects	1					387,666	224,400	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG /Elias Motsoaledi Rural Scholar Patrol	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	387,666	224,400	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		77.51
Department	Elundini							
Number of Projects	1					2,000,000	1,579,958	152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	CommunityParticipationLiaisonWorker	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,000,000	1,579,958	152

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.00
Department	Emnambithi/Ladysmith							
Number of Projects	1					4,147,200	766,086	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Municipal Security Guards	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	4,147,200	766,086	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.20
Department	Engcobo							
Number of Projects	2					2,100,000	593,459	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS Project	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,500,000	456,432	20
Expansion (NEW) Programme	IG/Municipal Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	600,000	137,027	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.24
Department	EtheKwini Metro							
Number of Projects	3					47,000,000	28,732,835	1,519
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EThekwini Community Social Support Programme	EtheKwini Metro	KN	eThekwini Metropolitan (ETH)	EtheKwini Metro (ETH)	15,000,000	2,899,303	207
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	EtheKwini Metro	KN	eThekwini Metropolitan (ETH)	EtheKwini Metro (ETH)	28,000,000	23,161,008	843
Community Safety Programme	SAFETY VOLUNTEER	EtheKwini Metro	KN	eThekwini Metropolitan (ETH)	EtheKwini Metro (ETH)	4,000,000	2,672,525	469

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		194.78
Department	Frances Baard							
Number of Projects	1					1,118,095	523,523	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	YOUTH ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,118,095	523,523	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.87
Department	George							
Number of Projects	15					4,978,674	3,102,876	186
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP DISABLED PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	118,381	118,381	7
Expansion (NEW) Programme	EPWP FIRE STATION CONTROL OPERATORS	George	WC	Eden (DC4)	George (WC044)	83,625	83,624	3
Expansion (NEW) Programme	EPWP UNIT DATA CAPTURERS ADMINISTRATION	George	WC	Eden (DC4)	George (WC044)	539,430	539,430	3
Expansion (NEW) Programme	FIRE FIGHTER EPWP PILOT PROJECT	George	WC	Eden (DC4)	George (WC044)	550,000	124,323	6
Expansion (NEW) Programme	HIV	George	WC	Eden (DC4)	George (WC044)	161,896	161,896	10
Expansion (NEW) Programme	HOMELESS PEOPLE ON THE STREET IN THE CBD	George	WC	Eden (DC4)	George (WC044)	157,070	157,070	34
Expansion (NEW) Programme	IG/DOOR TO DOOR DRUG AWARENESS CAMPAIGN	George	WC	Eden (DC4)	George (WC044)	165,000	26,691	9
Expansion (NEW) Programme	IG/SA SPORT FOR CHANGE SPORT COORDINATORS	George	WC	Eden (DC4)	George (WC044)	44,312	44,312	9
Expansion (NEW) Programme	JOB SHADOWING FOR YOUNG PEOPLE	George	WC	Eden (DC4)	George (WC044)	734,216	734,216	30
Expansion (NEW) Programme	PROJECT FOR HOMELESS PEOPLE IN CDB / NIGHT SHELTER	George	WC	Eden (DC4)	George (WC044)	17,043	17,043	14
Expansion (NEW) Programme	SA SPORT FOR CHANGE COORDINATORS	George	WC	Eden (DC4)	George (WC044)	123,264	123,264	8
Expansion (NEW) Programme	Social Peer Educators	George	WC	Eden (DC4)	George (WC044)	350,000	238,006	9
Expansion (NEW) Programme	Soup Kitchens Operator Support to Electricity	George	WC	Eden (DC4)	George (WC044)	171,798	171,798	19
Community Safety Programme	Traffic Wardens	George	WC	Eden (DC4)	George (WC044)	1,650,000	450,183	16
Expansion (NEW) Programme	Youth Peer Educators	George	WC	Eden (DC4)	George (WC044)	112,639	112,639	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.82
Department	Govan Mbeki							
Number of Projects	6					1,000,436	369,693	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	cemetrie register	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	134,640	69,552	2
Expansion (NEW) Programme	data capturing for human settlement	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	201,960	64,260	4
Expansion (NEW) Programme	epwp data capturing	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	64,260	64,338	4
Expansion (NEW) Programme	gvmlm disaster risk data capturing	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	201,960	46,155	3
Expansion (NEW) Programme	soccer coaching project	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	317,291	44,880	3
Expansion (NEW) Programme	wellness	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	80,325	80,508	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		368.60
Department	Great Kei							
Number of Projects	1					100,000	42,733	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP Data Capturing	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	100,000	42,733	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Greater Taung								
Number of Projects	1						570,000	139,350	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Taung CBD Patrollars	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	570,000	139,350	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	Greater Tubatse							
Number of Projects	1					168,960	26,720	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety and Security	Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	168,960	26,720	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.84
Department	Greater Tzaneen							
Number of Projects	1					4,664,196	1,909,946	136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Security services	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,664,196	1,909,946	136

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		134.48
Department	Hantam							
Number of Projects	2					803,000	55,957	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG_Controll of Access to roads for H.M Nature Reserve	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	177,500	8,137	8
Error - please update	Job creation	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	625,500	47,820	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		243.24
Department		Hessequa							
Number of Projects		3					278,000	122,666	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Fire Fighters and Law Enforcement	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	100,000	76,824	3	
Community Safety Programme	Fire Fighters and Law Enforcement	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	89,000	22,599	3	
Community Safety Programme	Protection Services and Traffic	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	89,000	23,244	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		212.12
Department	Hibiscus Coast								
Number of Projects	1						400,000	467,913	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Lollipop Scholar Patrol	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	400,000	467,913	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.72
Department	Hlabisa							
Number of Projects	2					985,602	109,293	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Gula Creche	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	640,002	88,083	5
Community Safety Programme	IG/Hlabisa Community Mobilizers	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	345,600	21,210	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.64
Department	Imbabazane							
Number of Projects	1					1,716,000	979,061	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Imbabazane Security and Clerks Community Service	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	1,716,000	979,061	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		140.00
Department	Impendle								
Number of Projects	1						1,980,000	686,723	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	EPWP SOCIAL SECURITY SUPPORT	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,980,000	686,723	37	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		109.43
Department	Ingwe								
Number of Projects	2						1,212,500	627,278	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Caretakers For Community Halls	Ingwe	KN	Sisonke (DC43)	Ingwe (KZN431)	450,000	431,462	15	
Expansion (NEW) Programme	IG Graduate Development	Ingwe	KN	Sisonke (DC43)	Ingwe (KZN431)	762,500	195,816	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Intsika Yethu								
Number of Projects	1						213,000	213,000	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG/IYM SCM -SOC	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	213,000	213,000	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.00
Department	Jozini							
Number of Projects	1					697,505	684,774	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/General Workers CCG	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	697,505	684,774	80

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.12
Department	Kagisano-Molopo							
Number of Projects	1					1,900,000	126,235	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano-Molopo (NW397)	1,900,000	126,235	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.35
Department	Kannaland							
Number of Projects	2					277,200	100,800	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG SECURITY SAFETY PROJECT IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	193,200	50,400	8
Error - please update	IG TYC CLOTHING PROJECT IN LADISMITH	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	84,000	50,400	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Kareeberg							
Number of Projects	1					800,000	468,000	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	kareeberg security project	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	800,000	468,000	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		237.56
Department	Knysna							
Number of Projects	10					6,098,671	2,719,310	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Corporate Administration	Knysna	WC	Eden (DC4)	Knysna (WC048)	101,000	68,876	1
Expansion (NEW) Programme	Expenditure Payroll	Knysna	WC	Eden (DC4)	Knysna (WC048)	300,000	28,149	1
Expansion (NEW) Programme	Expenditure Stores	Knysna	WC	Eden (DC4)	Knysna (WC048)	10,100	7,107	1
Expansion (NEW) Programme	Halls and Facilities Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	115,400	8,981	3
Expansion (NEW) Programme	Knysna Municipality Housing Part-time employ	Knysna	WC	Eden (DC4)	Knysna (WC048)	300,000	192,502	9
Expansion (NEW) Programme	Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,597,991	1,331,273	8
Expansion (NEW) Programme	Municipal Internship Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	500,000	227,723	12
Expansion (NEW) Programme	Public Participation Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	126,180	97,256	2
Community Safety Programme	Safety Traffic Department	Knysna	WC	Eden (DC4)	Knysna (WC048)	800,000	598,061	13
Expansion (NEW) Programme	Youth Advisors Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,248,000	159,380	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Kopanong								
Number of Projects	1						535,000	113,716	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Kopanong Updating of Indigent registration	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	535,000	113,716	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Laingsburg							
Number of Projects	3					939,300	447,345	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Laingsburg Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	193,600	132,860	6
Community Safety Programme	Laingsburg Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	336,600	239,410	12
Community Safety Programme	NEIGHBOURHOOD WATCH LAINGSBURG	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	409,100	75,075	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.34
Department	Langeberg							
Number of Projects	9					822,189	469,444	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Assistance in IT department	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	26,612	15,483	1
Expansion (NEW) Programme	IG CREDIT CONTROL	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	97,036	64,690	5
Expansion (NEW) Programme	IG LAW ENFORCEMENT PROJECT	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	92,603	29,376	3
Expansion (NEW) Programme	IG LED /EPWP ADMIN ASSISTANCE	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	161,952	73,053	3
Expansion (NEW) Programme	IG Verification of ownership in housing department	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	171,284	173,344	16
Expansion (NEW) Programme	IG/Data Capturers in Finance department .	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	167,672	79,299	4
Expansion (NEW) Programme	IG/Temporary Staff at the Swimming pool.	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	60,060	8,149	3
Expansion (NEW) Programme	IG/YOUTH ADVISORY CENTRE	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	24,990	6,643	1
Community Safety Programme	SECURITY OFFICER IN TRAFFIC DEPARTMENT	Langeberg	WC	Cape Winelands (DC2)	Langeberg (WC026)	19,980	19,407	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Letsemeng								
Number of Projects	1						86,040	16,200	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Appointment Of Security Personnel	Letsemeng	FS	Xhariiep (DC16)	Letsemeng (FS161)	86,040	16,200	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.08
Department	Lukhanji							
Number of Projects	11					2,724,945	1,054,095	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BTO DATA CAPTURES	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	452,000	191,269	12
Expansion (NEW) Programme	Communication of Interns	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	240,000	116,150	2
Expansion (NEW) Programme	Finance experiential training	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	50,000	38,444	3
Community Safety Programme	Fire fighters	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	350,000	40,100	5
Expansion (NEW) Programme	IG/EPWP Data Capturers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	402,000	174,350	2
Expansion (NEW) Programme	Municipal Interns	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	420,000	65,150	13
Community Safety Programme	Municipal Securities	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	225,000	130,630	29
Expansion (NEW) Programme	Municipal meter readers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	75,000	14,432	2
Home Community Based Care Programme (HCBC)	Peer Educators for HIV	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	50,000	23,109	2
Expansion (NEW) Programme	Queenstown Community Youth Development Skills	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	210,945	85,193	19
Expansion (NEW) Programme	Siyazakha women	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	250,000	175,268	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Madibeng							
Number of Projects	1					210,000	48,552	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Re a dira Facilities and Economic Services Social	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	210,000	48,552	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Makana							
Number of Projects	2					700,000	103,920	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Indigent Registering Project	Makana	EC	Cacadu (DC10)	Makana (EC104)	400,000	60,720	25
Expansion (NEW) Programme	IG/Makana Peer Educators	Makana	EC	Cacadu (DC10)	Makana (EC104)	300,000	43,200	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.00
Department	Makhuduthamaga							
Number of Projects	1					93,320	14,726	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Makhuduthamaga Municipal Traffic Wardens	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	93,320	14,726	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		102.25
Department	Mamusa								
Number of Projects	1						428,160	207,885	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/Data and Indigents Support	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	428,160	207,885	32	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.00
Department	Mangaung Metro							
Number of Projects	5					3,000,688	1,471,476	159
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Communication Learners	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	366,000	106,437	3
Community Safety Programme	Community Safety and Scholar Patrol	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	500,000	321,343	82
Error - please update	EPWP Field Data Collectors.IG	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	615,938	279,632	14
Expansion (NEW) Programme	LGSETA internship	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,012,500	320,832	12
Expansion (NEW) Programme	LGSETA.Work Intergrated Learning (WIL)	Mangaung Metro	FS	Mangaung (MAN)	Mangaung Metro (MAN)	506,250	443,232	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.00
Department	Matjhabeng							
Number of Projects	1					1,671,149	21,456	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ward Functionality Administrators	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,671,149	21,456	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector				Average Manual Workers		Daily Wage:	193.66
Department		Matzikama				1,071,340		499,580	17
Number of Projects		4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	EPWP Data Capturers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	150,000	89,861	2	
Expansion (NEW) Programme	Housing: Administrative Assistant	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	190,000	84,310	3	
Community Safety Programme	The Safeguarding of Vredendal North Sport Field	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	131,340	55,753	5	
Error - please update	The establishment of park	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	600,000	269,656	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Mbhashe								
Number of Projects	2						451,475	213,400	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	ANIMAL POUND ASSISTANTS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	350,000	200,200	14	
Community Safety Programme	Willowvale Pound Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	101,475	13,200	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.58
Department	Mbombela							
Number of Projects	2					899,934	718,179	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Mbombela Data Capture Service	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	212,814	149,911	5
Expansion (NEW) Programme	Mbombela monitoring and evaluation services	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	687,120	568,268	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.48
Department	Merafong City							
Number of Projects	1					563,680	495,119	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	I/G Early Childhood Maintenance Programme	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	563,680	495,119	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		75.10
Department	Metsimaholo								
Number of Projects	1						213,840	9,012	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Indegent Grant Verifiers (IGG	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	213,840	9,012	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		249.94
Department	Mier								
Number of Projects	1						50,000	25,109	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/Project Administrator	Mier	NC	Siyanda (DC8)	Mier (NC081)	50,000	25,109	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.35
Department	Mkhambathini							
Number of Projects	1					250,000	119,400	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/My Job My Future	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	250,000	119,400	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.00
Department	Mkhondo							
Number of Projects	3					1,095,200	293,985	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-In service training for technical students at M	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	680,000	205,785	13
Expansion (NEW) Programme	finance intern phase 2	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	360,000	56,700	3
Expansion (NEW) Programme	ig meter readers at mkhondo local municipality	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	55,200	31,500	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.19
Department	Mogale City							
Number of Projects	6					3,378,000	2,040,900	161
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HIV and AIDS	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,898,000	1,736,900	134
Mass Literacy Programme	IG/Computer Training	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	96,000	75,900	6
Mass Literacy Programme	IG/Information desk	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	96,000	51,500	5
Expansion (NEW) Programme	IG/Licensing Assistant	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	120,000	66,200	7
Expansion (NEW) Programme	IG/Pottery Making	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	120,000	84,400	5
Community Safety Programme	IG/Warden Assistant	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	48,000	26,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		161.20
Department	Mopani							
Number of Projects	1					521,208	275,394	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Mopani Security Services	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	521,208	275,394	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		79.08
Department	Mossel Bay							
Number of Projects	2					259,120	103,735	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD Assistants	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	129,560	89,467	6
Home Community Based Care Programme (HCBC)	THE HAVEN SHELTER ASSISTANTS	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	129,560	14,268	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	1					70,000	46,740	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Nkanyezini Disable Children Creche	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	70,000	46,740	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		223.90
Department		Msunduzi							
Number of Projects		3					5,094,809	4,222,621	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Administration	Msunduzi	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	615,938	615,937	3	
Community Safety Programme	KNSOC/MSUNDUZI/SCHOLAR	Msunduzi	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	4,447,094	3,574,907	89	
Expansion (NEW) Programme	MSUNDUZI/CASHIERS	Msunduzi	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	31,777	31,776	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		94.00
Department	Mthonjaneni								
Number of Projects	1						500,000	331,975	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG Safety and Social Projects	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	500,000	331,975	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		76.06
Department	Mutale							
Number of Projects	1					240,936	67,173	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG- Security Services and Data Capture	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	240,936	67,173	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		184.66
Department	Naledi (NW)							
Number of Projects	5					5,078,700	2,474,267	154
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Delivering of Notices	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW) (NW392)	200,000	185,193	11
Community Safety Programme	IG/ Car Guards	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW) (NW392)	211,200	100,800	10
Community Safety Programme	IG/COMMUNITY ANTI-CRIME INITIATIVE	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW) (NW392)	4,290,000	1,989,107	118
Home Community Based Care Programme (HCBC)	NALEDI HOSPICE	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW) (NW392)	183,900	9,200	5
Community Safety Programme	Naledi Car Gaurds	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW) (NW392)	193,600	189,967	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.61
Department	Nama Khoi							
Number of Projects	3					300,000	217,371	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG_Emmanuel Home for the Disabled	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	100,000	72,884	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - E.J Appies	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	100,000	70,865	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - Huis Harmonie	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	100,000	73,622	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		181.24
Department	Nelson Mandela Bay Metro							
Number of Projects	6					25,317,825	13,626,854	470
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Collection and Capturing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	216,600	102,905	9
Expansion (NEW) Programme	Data Collection and Capturing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	433,200	275,033	11
Expansion (NEW) Programme	EPWP Capacity Building	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	671,950	294,829	8
Community Safety Programme	EPWP School Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	4,000,000	429,831	124
Community Safety Programme	Protection/Access control/Escort Services (Metro)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	19,791,631	12,390,217	312
Expansion (NEW) Programme	Unemployed Graduates	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	204,444	134,040	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Newcastle							
Number of Projects	2					540,000	165,648	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Newcastle School Patrols	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	160,000	112,608	8
Community Safety Programme	IG/Newcastle School Patrols phase two	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	380,000	53,040	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.41
Department	Ngqushwa							
Number of Projects	2					664,200	254,401	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG: Ngqushwa Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	518,200	236,401	24
Mass Literacy Programme	IG:Ngqushwa Municipality Interns	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	146,000	18,000	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		164.80
Department	Nkandla								
Number of Projects	1						2,000,000	1,093,397	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	nkandla security services	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,000,000	1,093,397	24	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		177.57
Department	Nkangala								
Number of Projects	1						2,000,000	528,804	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Rendering Security Services at NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,000,000	528,804	23	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		291.00
Department	Nketoana								
Number of Projects	1						2,000,000	219,996	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Security guards	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,000,000	219,996	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.01
Department	Nkomazi							
Number of Projects	2					218,282	183,167	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Library Assistants	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	12,531	11,331	1
Home Community Based Care Programme (HCBC)	Nkomazi HIV support programme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	205,751	171,836	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		85.00
Department	Nkonkobe								
Number of Projects	1						58,374	54,374	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG Indyebo Youth Development Forum	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	58,374	54,374	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		80.00
Department	Nquthu								
Number of Projects	1						285,600	6,400	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	NQUTHU COMMUNITY CAREGIVERS	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	285,600	6,400	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		76.65
Department	Ntabankulu							
Number of Projects	4					631,083	525,448	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety and Security	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	163,567	153,655	31
Community Safety Programme	IG/Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	80,000	40,550	3
Community Safety Programme	Iliso Hall Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	252,336	196,112	20
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	135,180	135,132	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Ntambanana								
Number of Projects	1						263,000	123,986	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	IG/NTAMBANANA CHILD CARE	Ntambanana	KN	uThungulu (DC28)	Ntambanana (KZN283)	263,000	123,986	22	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.44
Department	Nxuba							
Number of Projects	2					160,720	93,080	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG : Pound Assistants	Nxuba	EC	Amathole (DC12)	Nxuba (EC128)	80,360	20,900	7
Community Safety Programme	IG:Pound Assistants	Nxuba	EC	Amathole (DC12)	Nxuba (EC128)	80,360	72,180	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		143.45
Department	Nyandeni							
Number of Projects	1					800,000	334,160	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Life guard services	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	800,000	334,160	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.94
Department	O.R.Tambo							
Number of Projects	2					2,669,867	609,067	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Provision of food security program for Household	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,513,000	452,200	22
Expansion (NEW) Programme	WARD BASE PROJECT	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	156,867	156,867	104

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.91
Department	Okhahlamba							
Number of Projects	2					3,980,102	867,528	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	OLM Caretakers	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,180,100	428,488	16
Community Safety Programme	Security Guards	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,800,002	439,040	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.13
Department	Overberg							
Number of Projects	8					394,784	218,227	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HUMAN RESOURCES - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	49,200	37,208	3
Home Community Based Care Programme (HCBC)	IDP/LED - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	49,200	13,877	4
Expansion (NEW) Programme	IDP/LED - EPWP DATA CAPTURER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	49,200	33,791	1
Home Community Based Care Programme (HCBC)	IG/SUPPORT SERVICE - CLEANER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	44,000	21,816	2
Home Community Based Care Programme (HCBC)	MUNICIPAL HEALTH - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	44,400	29,844	1
Home Community Based Care Programme (HCBC)	SUPPLY CHAIN MANAGEMENT - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	44,784	23,876	2
Home Community Based Care Programme (HCBC)	SUPPORT SERVICE - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	98,400	44,480	6
Home Community Based Care Programme (HCBC)	SUPPORT SERVICE - CLEANER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	15,600	13,332	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.28
Department	Overstrand							
Number of Projects	15					3,145,683	2,240,762	186
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Community Information Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	10,100	384	1
Early Childhood Development (ECD)	EPWP ECD PROJECT	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	7,868	4
Community Safety Programme	EPWP Fernkloof Marshall Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,000	96,569	5
Community Safety Programme	EPWP Protection Services Seasonal Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	245,430	178,618	53
Expansion (NEW) Programme	EPWP Traffic Admin Assistance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	43,632	22,725	2
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	268,216	266,258	16
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	160,000	58,933	8
Expansion (NEW) Programme	IG/EPWP Library Outreach Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	49,469	36,208	4
Expansion (NEW) Programme	IG/EPWP Library Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	28,786	24,410	1
Expansion (NEW) Programme	IG/EPWP Parking Management Services Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	1,515,000	1,237,325	65
Expansion (NEW) Programme	IG/EPWP Project Management and Admin Assistance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	105,989	105,867	2
Expansion (NEW) Programme	IG/EPWP Project Management and Admin Assistance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	324,462	86,860	6
Expansion (NEW) Programme	Overstrand Afterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	10,096	5
Expansion (NEW) Programme	Overstrand EPWP Afterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	115,128	85,515	10
Early Childhood Development (ECD)	Overstrand EPWP ECD Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	79,471	23,124	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		85.00
Department	Phumelela								
Number of Projects	1						412,160	48,195	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Error - please update	Meter readers and Grave Diggers	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	412,160	48,195	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	Pixley Ka Isaka Seme							
Number of Projects	1					417,221	321,552	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	SECURITY SERVICES	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	417,221	321,552	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		158.56
Department	Polokwane							
Number of Projects	4					38,535,289	3,894,326	325
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	MAJA, SEBAYENG, MANKWENG SECURITY	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,300,000	259,533	85
Community Safety Programme	Security Polokwane Moletjie	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,677,787	2,933,090	91
Community Safety Programme	Security Services Seshego, Nirvana and Westernberg	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,150,640	420,000	69
Community Safety Programme	Static Security Services: City Cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	22,406,862	281,703	80

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Randfontein							
Number of Projects	1					527,280	361,903	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Public Safety	Randfontein	GP	West Rand (DC48)	Randfontein (GT482)	527,280	361,903	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		130.28
Department		Richmond							
Number of Projects		5					851,158	545,211	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
National Nutrition Programme	IG/Community Gardens Project	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	36,000	35,747	3	
Community Safety Programme	IG/Fines_Licensing_Economic Actors	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	65,158	57,158	4	
Error - please update	IG/Learner Afterschool Assistance	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	150,000	9,060	3	
Community Safety Programme	IG/School Safety: Learner Education and Scholar Patro	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	100,000	87,254	12	
Expansion (NEW) Programme	Interns Richmond	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	500,000	355,992	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.43
Department	Saldanha Bay							
Number of Projects	2					530,000	417,035	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Law Enforcement IG 2015/16	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	200,000	129,685	7
Early Childhood Development (ECD)	School Assistant Project - June	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	330,000	287,350	83

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		75.01
Department	Setsoto							
Number of Projects	2					700,000	118,391	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Setsoto Water Meters Verifications	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	100,000	9,463	6
Mass Participation Programme	setsoto inservice Training Programme	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	600,000	108,928	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Siyancuma								
Number of Projects	1						200,000	144,000	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	siyancuma security project	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	200,000	144,000	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		79.00
Department	Siyathemba							
Number of Projects	1					415,000	237,000	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Siyathemba Security project	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	415,000	237,000	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		157.97
Department	Stellenbosch							
Number of Projects	10					2,928,681	944,443	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	Artisan Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	90,886	90,885	4
Community Safety Programme	Community Parking Assistants	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	50,000	33,138	2
Mass Participation Programme	Community Services: Public Relations Officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	261,521	2
Home Community Based Care Programme (HCBC)	IG/ Community development workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	35,879	35,879	2
Expansion (NEW) Programme	IG/EPWP Administrative Assistants	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	144,000	23,699	3
Expansion (NEW) Programme	IG/EPWP Data Capturing Project Phase Two	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	47,838	47,838	2
Expansion (NEW) Programme	IG/EPWP/LED Capacity Building	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	472,725	312,783	10
Community Safety Programme	IG/Law Enforcement Officers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,665,000	45,900	7
Expansion (NEW) Programme	IG/Office Assistant Project Phase Two	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	44,000	14,446	1
Community Safety Programme	Law Enforcement officers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	78,353	78,353	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		81.71
Department	Steve Tshwete								
Number of Projects	1						9,146,357	9,146,306	1,209
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Community Work Programme	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	9,146,357	9,146,306	1,209	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		302.52
Department	Sundays River Valley								
Number of Projects	1						67,795	67,795	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/Data Capturing of EPWP projects	Sundays River Valley	EC	Cacadu (DC10)	Sundays River Valley (EC106)	67,795	67,795	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector						Average Manual Workers Daily Wage:		143.41
Department		Swartland								
Number of Projects		4						1,426,800	627,032	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created		
Expansion (NEW) Programme	Administration Clerk (Housing)	Swartland	WC	West Coast (DC1)	Swartland (WC015)	50,000	23,160	1		
Expansion (NEW) Programme	Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	87,800	64,068	1		
Community Safety Programme	Law Enforcement Reservist Phase III	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,224,000	486,605	23		
Community Safety Programme	Traffic control in Malmesbury	Swartland	WC	West Coast (DC1)	Swartland (WC015)	65,000	53,199	2		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.28
Department	Swellendam							
Number of Projects	1					195,650	141,870	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	195,650	141,870	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.60
Department	Thaba Chweu							
Number of Projects	6					1,287,408	604,640	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	109,963	64,872	5
Expansion (NEW) Programme	Fire and Rescue	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	230,000	124,849	6
Expansion (NEW) Programme	IG/Data Captures	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	61,160	44,547	4
Expansion (NEW) Programme	IG/Game Ranging	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	292,800	177,501	12
Expansion (NEW) Programme	IG/control room operator	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	332,125	51,509	10
Community Safety Programme	Security Project	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	261,360	141,362	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.17
Department	The Big 5 False Bay							
Number of Projects	1					150,000	107,404	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	COMMUNITY MOBILIZERS	The Big 5 False Bay	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	150,000	107,404	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		398.60
Department	Theewaterskloof							
Number of Projects	1					110,000	74,094	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/CALEDON DATA CAPTURER AND ADMINISTRATOR	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	110,000	74,094	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		74.00
Department	Thembisile Hani								
Number of Projects	1						396,000	18,426	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	Asakhane Educare	Thembisile Hani	MP	Nkangala (DC31)	Thembisile Hani (MP315)	396,000	18,426	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.25
Department	Tsolwana							
Number of Projects	1					484,688	209,395	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Tsolwana Municipal trainees	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	484,688	209,395	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		120.00
Department	Tswelopele								
Number of Projects	1						268,250	14,040	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Home Based Care	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	268,250	14,040	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		135.00
Department	Ubuntu								
Number of Projects	1						1,000,000	486,000	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/ubuntu security project	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,000,000	486,000	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector						Average Manual Workers Daily Wage:		136.61
Department		Ugu								
Number of Projects		4						1,775,000	195,486	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created		
Expansion (NEW) Programme	IG/ICT School Support Programme	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	52,500	9,000	6		
Expansion (NEW) Programme	IG/UGU MUNICIPAL INTERNS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	120,000	93,436	4		
Expansion (NEW) Programme	IG/Ugu Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	75,000	8,550	6		
Expansion (NEW) Programme	UGU DISTRICT INTERNS/ PAYROLL	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,527,500	84,500	10		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		75.10
Department	Ulundi								
Number of Projects	1						400,000	366,088	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/ULUNDI SCHOOL PATROLS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	400,000	366,088	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Umgungundlovu								
Number of Projects	1						338,400	59,994	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS EPWP Programme	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	338,400	59,994	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.62
Department	Umjindi							
Number of Projects	3					483,400	288,892	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG UML OFFICE ADMIN	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	156,400	57,492	2
Expansion (NEW) Programme	Office Administration (Data Capture)	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	65,000	42,530	1
Expansion (NEW) Programme	Technical interns	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	262,000	188,870	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Umuziwabantu								
Number of Projects	1						171,600	9,240	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Community Safety and Security	Umuziwabantu	KN	Ugu (DC21)	Umuziwabantu (KZN214)	171,600	9,240	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	Umzimvubu							
Number of Projects	1					306,840	216,160	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	Cleaning of municipal offices	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	306,840	216,160	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.88
Department	Umzinyathi							
Number of Projects	3					363,822	425,959	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Disaster Risk Reduction Programme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	124,740	145,530	21
Home Community Based Care Programme (HCBC)	IG/OPERATION SUKUMA SAKHE	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	146,048	168,858	32
Expansion (NEW) Programme	IG/Wonder Pot Women training	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	93,034	111,571	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		78.90
Department	Uthungulu								
Number of Projects	1						1,500,000	135,392	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/COMMUNITY MOBILIZERS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,500,000	135,392	76	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.90
Department	Victor Khanye							
Number of Projects	1					1,904,653	1,705,628	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Security	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,904,653	1,705,628	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		214.87
Department	West Coast							
Number of Projects	8					371,695	206,523	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/WCDM Data Capturing 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	23,205	23,205	1
Home Community Based Care Programme (HCBC)	IG/WCDM Disaster Management 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	22,000	15,300	1
Expansion (NEW) Programme	IGWC 15/16 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	68,000	67,665	1
Error - please update	IGWC 15/16 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	5,000	5,104	2
Expansion (NEW) Programme	IGWC 15/16 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	105,000	50,662	2
Expansion (NEW) Programme	WC 15/16 WCDM Human Resources	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	20,000	19,831	1
Home Community Based Care Programme (HCBC)	WCDM Human Resources 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	28,490	6,533	1
Home Community Based Care Programme (HCBC)	WCDM OGPs 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	100,000	18,222	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		85.00
Department	West Rand								
Number of Projects	1						150,000	108,800	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	DISASTER MANAGEMENT	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	150,000	108,800	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Westonaria							
Number of Projects	1					190,000	80,395	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Westonaria Scholar Patrol	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	190,000	80,395	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.72
Department	Witzenberg							
Number of Projects	5					298,683	192,218	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Assistant	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	65,901	9,792	1
Expansion (NEW) Programme	IG/EPWP ASSISTANT	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	50,460	4,872	1
Community Safety Programme	Safety and Security	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	133,494	133,494	15
Community Safety Programme	TRAFFIC WARDEN PROJECT	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	26,330	26,330	7
Expansion (NEW) Programme	Youth Centre Assistance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	22,498	17,730	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.33
Department	Xhariep							
Number of Projects	2					95,760	22,800	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Access Controllers	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	77,760	4,800	2
Expansion (NEW) Programme	Trompsburg Shoe Production	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	18,000	18,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	ZF Mgcawu								
Number of Projects	1						130,000	95,175	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG_Food gardening project	ZF Mgcawu	NC	Siyanda (DC8)	//Khara Hais (NC083)	130,000	95,175	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		145.52
Department	Zululand							
Number of Projects	1					10,316,000	3,113,160	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Provision of Security Project	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	10,316,000	3,113,160	122

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	eDumbe								
Number of Projects	1						450,360	188,580	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Provision of Security	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	450,360	188,580	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	uMhlabuyalingana							
Number of Projects	1					792,500	169,781	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Mhlabuyalingana Tourism Buddies	uMhlabuyalingana	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	792,500	169,781	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	uMhlathuze							
Number of Projects	1					703,800	511,949	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Trainee traffic warden	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	703,800	511,949	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.70
Department	uMlalazi							
Number of Projects	1					1,086,000	231,455	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/School safety	uMlalazi	KN	uThungulu (DC28)	uMlalazi (KZN284)	1,086,000	231,455	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		129.23
Department	uMngeni								
Number of Projects	1						150,000	96,128	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Clerical assistance to councillors	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	150,000	96,128	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.11
Department	uMshwathi							
Number of Projects	2					1,995,000	1,078,492	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Umslwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	830,000	776,692	52
Community Safety Programme	Owethu Cleaners	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,165,000	301,800	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		70.35
Department	uPhongolo							
Number of Projects	8					28,014,000	1,573,138	225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Clothing and Textile	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	250,000	48,000	6
Home Community Based Care Programme (HCBC)	Food tunnels Emagengeni	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	52,000	8
Expansion (NEW) Programme	IG/UPHONGOLO BLOCKS MANUFACTURING PROJECT	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	680,000	519,850	32
Home Community Based Care Programme (HCBC)	IG/UPHONGOLO TEXTILE AND CLOTHING	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,000,000	529,776	36
Community Safety Programme	Pongola Security	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	12,000,000	50,000	14
Home Community Based Care Programme (HCBC)	Siziqalele	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	12,000,000	100,000	26
Expansion (NEW) Programme	Ward 8 Clothing and textile	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	37,952	11
Home Community Based Care Programme (HCBC)	Ward committe	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,584,000	235,560	92